

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales · Charity number 1172196

Details

Status Registered

Legal form CIO

Registered 2017-03-22

Register [View on the Charity Commission register](#)

Contact

Address C/O: 15 Quick Street
London
N1 8HL

Phone +498992502270

Email info@alpinefellowship.com

Website <http://alpinefellowship.com/>

Activities

Objects: 5.1 THE ADVANCEMENT OF THE ARTS AND CULTURE AND THE ADVANCEMENT OF EDUCATION IN THE FIELDS OF PHILOSOPHY, LITERATURE AND THE ARTS, INCLUDING BUT NOT LIMITED TO: 5.1.1 THE HOLDING OF SYMPOSIA, LECTURES AND EVENTS FOR ARTISTS, PHILOSOPHERS AND OTHER LIKE-MINDED INDIVIDUALS TO SHARE EXPERTISE AND KNOWLEDGE; 5.1.2 THE PROVISION OF ART SCHOLARSHIPS OR GRANTS, INCLUDING BUT NOT LIMITED TO SUPPORTING YOUNG TALENT AND UNDERPRIVILEGED ARTISTS AND ACADEMICS; 5.1.3 THE COMMISSIONING OF ART, INCLUDING BUT NOT LIMITED TO THEATRE, TEXTS, MUSIC, AND VISUAL ARTS; 5.1.4 THE COLLABORATION WITH ACADEMIC AND ARTISTIC INSTITUTIONS TO FURTHER THE HUMANITIES AND INTERDISCIPLINARY STUDY; 5.1.5 DISSEMINATING AND SHARING NEW THOUGHTS AND IDEAS IN RELATION TO ART, LITERATURE AND PHILOSOPHY, AND 5.2 SUCH OTHER PURPOSE OR PURPOSES THAT ARE EXCLUSIVELY CHARITABLE UNDER THE LAW OF ENGLAND AND WALES.

Activities: The objects of the Charity are specifically restricted to the advancement of the arts and culture and the advancement of education in the fields of philosophy, literature and the arts.

Classification

- **How:** Makes Grants To Individuals, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training
- **Who:** The General Public/mankind

Geography

- Sweden
- United States
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£199,497	£209,958	-	-
2023-12-31	£203,238	£158,390	-	-
2022-12-31	£158,638	£287,592	-	-
2021-12-31	£0	£74,697	-	-
2020-12-31	£300,000	£102,805	-	-

Trustees

Name	Role	Appointed
JACOB HUBERT LINUS BURDA	Chair	2017-03-22
ALAN JAMES LAWSON		2017-03-22
MICHAEL CHARLES LESSLIE		2017-03-22

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales - Charity number 1172196

Accounts

**Alpine Fellowship Foundation
Charitable Incorporated Organisation**

Registered Charity Number: 1172196

**TRUSTEES' ANNUAL REPORT
and
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST DECEMBER 2024

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2024

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Charity Registration Number

1172196

Trustees

J. H. L. Burda

A. J. Lawson

M. C. Lesslie

Registered Office

C/O 15 Quick Street

London

N1 8HL

Bankers

Barclays Bank PLC

Leicestershire

Leicester

England

LE87 2BB

Independent Examiners

Moore Kingston Smith LLP

9 Appold Street

London

EC2A 2AP

Solicitors

C/o Charles Russell Speechlys LLP

One London Square

Cross Lanes

Guildford

Surrey

GU1 1UN

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2024

Trustees' Report

The Trustees present their annual report together with the unaudited financial statements of the charity for the year ended 31 December 2024 under the Charities Act 2011.

Having considered the guidance of the Charity Commission and the Charities Act 2011, the Trustees have considered that an audit is not required.

The Legal and administrative information set out on page 1 forms part of this report.

The financial statements comply with the Charities Act 2011, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Charity

The Charity is constituted as a Charitable Incorporated Organisation and was registered with the Charities Commission under Charity number 1172196 on the 22 March 2017.

Governing Document

The CIO is governed by its Constitution, last amended on 22 March 2017.

Charity's Objectives and Activities

The Charity's objects as set out in the Constitution are:-

- 1 The advancement of the arts and culture and the advancement of education in the fields of philosophy, literature and the arts, including but not limited to:
 - 1.1 the holding of symposia, lectures and events for artists, philosophers and other like-minded individuals to share expertise and knowledge;
 - 1.2 the provision of art scholarships or grants, including but not limited to supporting young talent and underprivileged artists and academics;
 - 1.3 the commissioning of art, including but not limited to theatre, texts, music and visual arts;
 - 1.4 the collaboration with academic and artistic institutions to further the humanities and interdisciplinary study;
 - 1.5 disseminating and sharing new thoughts and ideas in relation to art, literature and philosophy, and
- 2 such other purpose or purposes that are exclusively charitable under the law of England and Wales.

The trustees consider that the objectives and activities of the Charity meet the public benefit requirements as set out in the Charities Act 2011.

Trustees

The Charity's operations are administered by the following individuals who form the board of Trustees:

J. H. L. Burda
A. J. Lawson
M. C. Lesslie

The Trustees shown above have held office during the whole of the period from 22 March 2017 to the date of this report. Apart from those listed above, every trustee must be appointed by a resolution passed at a properly convened meeting to the charity trustees.

The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment.

- a) A copy of the current version of the constitution; and
- b) A copy of the CIO's latest Trustees' Annual Report and Statement of Accounts.

Financial Review

In the year, £185,000 (2023: £150,000) was received from the Foundation's founder and trustee. In December 2023, we received an erroneous payment of £27,031 from a donor. The donor explained the error to us and the payment was returned in full in January 2024.

The Foundation spent £209,958 (2023: £158,390) on charitable activities in the current financial year.

At the balance sheet date, the Charity had a deficit of £2,013 (2023: surplus of £35,479) all of which was unrestricted.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2024

Trustees' Report

The Alpine Fellowship Foundation (the "Foundation") aims to bring together people from different backgrounds and disciplines to support, commission and showcase artists, writers, academics and playwrights at all stages of their careers. It is committed to discovering emerging talent, disseminating new ideas and sharing thoughts about art, literature and philosophy.

Each year, we select a theme around which all of our activities are based. This year's theme was 'Language'.

Arts and Academic Prizes

In accordance with our charitable objectives, we continued to deliver our arts and academic prize programme. In 2024, we evaluated 5,420 prize entries from 147 countries, representing new highs in several categories and an overall high.

As in previous years, we awarded the Poetry Prize, the Philosophy Prize, the Theatre Prize, the Visual Arts Prize, and the Writing Prize. We are delighted to provide direct financial support to talented individuals in these categories.

In addition, we launched two new prizes: the Music Prize, which aimed to support a talented composer/performer and the Refugee Scholar Prize. The latter is awarded in partnership with Bard College Berlin and aims to help those who identify as refugees, displaced persons, asylum seekers or stateless persons to continue their promising academic careers in their new home country.

This award has been pledged to the United Nations High Commissioner for Refugees as part of the 15by30 initiative, which aims to have 15% enrolment in higher education for refugees by 2030.

Annual Symposium

In tandem with our prizes, we hosted our annual symposium in Italy. We are delighted to invite our prize winners to attend this event, where they can network, build connections, and share their work. We had talks from the winners of our Philosophy Prize and Refugee Scholar Prize, a performance by our Music Prize winner, a world premiere rehearsed reading of the play by our Theatre Prize winner, the artworks of our Visual Art Prize winners were displayed, and we had readings of Poetry and Writing Prize winning work.

We also welcomed a distinguished list of academics, thought leaders, and others to discuss the theme. These included designer Es Devlin, therapist Esther Perel, Harvard Professor Martin Puchner, Columbia Professor John McWhorter, conflict illustrator George Butler, and many more. All of our talks are filmed, edited, and hosted on our YouTube channel, which allows them to be viewed completely free of charge.

We also widened access to the event, as two BSL interpreters were on-site to translate for one of our prize winners.

Partnerships

We continued our successful collaborations with academic and artistic institutions, including New York University (NYU), Bard College, and Bard College Berlin. We look forward to building on these partnerships in the future.

Overall

This has been a successful year for the Alpine Fellowship Foundation. We have continued to offer support where it is our object to do so and to develop and expand programmes to distribute support more widely, both geographically and in the areas we support.

We look forward to continuing to work towards our mission in future years.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2024

Trustees' Report

Income and Reserves Policy

Income is derived from donations. The Trustees' policy is to maximise this income for the benefit of the Charity.

The Trustees have established a policy whereby surplus reserves in the Charity's current account, if not relating to restricted funds, are held for general purposes in future accounting periods.

Risk Management and Going Concern

The Trustees do not consider that there is any risk to the entity as the charity will be supported by its founder, who has confirmed future funding in 2024 and beyond. The charities income currently meets its distribution policy, which has been followed this year.

The Trustees regularly examine the major risks to which the Foundation is exposed to and, when any particular risks are deemed significant, discuss them at Trustees' meetings as well as taking appropriate steps to mitigate them.

Plans for Future Developments

The Trustees anticipate that further funds will be donated to the Charity so it can provide grants to support the objectives and aims of the charity.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland.

Charity law requires the Trustees to prepare financial statements for each financial year in accordance Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the Charity and of the incoming/outgoing resources for that period.

In preparing the financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates which are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Charity's Constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2024

Trustees' Report

Statement of Trustees' Responsibilities (continued)

In so far as the Trustees' are aware:

- There is no relevant information of which the CIO's accountants are unaware;
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the accountants are aware of that information.
- They have had due regard to guidance by the Charity Commission in respect of Public Benefit.

This report was approved by the Trustees on 13th October..... 2025 and signed on its behalf by:

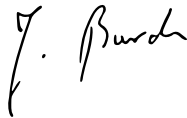
A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee



Independent Examiner's Report to the Trustees' of The Alpine Fellowship Foundation

I report to the trustees on my examination of the accounts of The Alpine Fellowship Foundation for the year ended 31 December 2024 which are set out on pages 7 to 11.

Responsibilities and basis of report

As the trustees of the CIO you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

A handwritten signature in black ink that reads "Moore Kingston Smith LLP".

Adam Fullerton, FCA DChA
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

9 Appold Street
London
EC2A 2AP

Date: 13 October 2025

The Alpine Fellowship Foundation

Statement of Financial Activities for the year ended 31st December 2024

	Note	Unrestricted Income Fund £	Total Funds 2024 £	Total Funds 2023 £
Income and endowments:				
Donations	3	172,466	172,466	203,238
Total Income		172,466	172,466	203,238
Expenditure:				
Charitable activities :				
Conference fees	4	131,958	131,958	90,132
Competitions and prizes	4	64,772	64,772	44,184
Grants	4	10,000	10,000	16,705
Support costs	4	3,228	3,228	7,370
Total Expenditure		209,958	209,958	158,390
 Net (expenditure)/income for the year				
		(37,492)	(37,492)	44,848
 Reconciliation of Funds				
Total funds brought forward at 31 December 2023		35,479	35,479	(9,369)
Total funds carried forward at 31st December 2024		(2,013)	(2,013)	35,479

The accompanying notes form an integral part of these financial statements.

All activities are continuing and there are no recognised gains and losses other than as shown above.

The notes on pages 9 - 11 form part of these financial statements.

The Alpine Fellowship Foundation

Balance Sheet as at 31st December 2024

	Note	2024 £	2024 £	2023 £	2023 £
Current Assets					
Cash at bank		987		42,139	
		<u>987</u>		<u>42,139</u>	
Current Liabilities					
Creditors: Amounts falling due within one year	9	3,000		6,660	
		<u>3,000</u>		<u>6,660</u>	
Net (Liabilities)/Assets			<u>(2,013)</u>		<u>35,479</u>
Funds					
Unrestricted (Deficit)/Funds			(2,013)		35,479
Total (Deficit)/Funds			<u>(2,013)</u>		<u>35,479</u>

The Financial statements were approved by the Trustees on 13th October 2025 and authorised for issue on their behalf by:

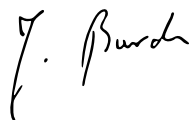
A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee



Charity Registration Number: 1172196

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2024

1 Accounting Policies

The Alpine Fellowship Foundation is a CIO limited by guarantee incorporated and registered in England and Wales. The registered office is 15 Quick Street, London, N1 8HL.

Basis of Preparation of the Financial Statements

The CIO is a public benefit entity for the purposes of FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The financial statements have also been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Standard applicable in the UK and Republic of Ireland (FRS 102), including update bulletin 2, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements are presented in sterling, which is the functional currency of the Charity, and rounded to the nearest £1.

Going Concern

The Trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. In particular, the Trustees have considered the Charity's forecasts and projections and have taken account of pressures on income. The founder provides the foundation with donations when needed and has committed to continuing to do so. After making enquiries, the Trustees have concluded that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The Charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities (SOFA) when the Charity has entitlement to the income, there is probability of receipt and the amount can be measured. Where a claim for repayment of income tax has been or will be made such income is grossed up for the tax recoverable.

Grants and Donations Receivable

Grants and donations are recognised in the SOFA when conditions for receipt have been complied with.

Charitable Activities

Expenditure is included in the Statement of Financial Activities (SOFA) on an accruals basis.

Support costs comprise the costs of administering the activities of the charity and is included within charitable expenditure. Governance costs are included in support costs associated with ensuring the charity meets its fiduciary duties.

Charitable activity costs include grants payable to third parties in furtherance of the charitable objects of the charity.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There were no significant judgements or estimates in relation to the year under review.

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2024

2 Cash and cash equivalents

Cash and cash equivalents include cash at bank and in hand and short term deposits with a maturity date of three months or less.

3 Donations

	Unrestricted Income Fund £	Total Funds 2024 £	Total Funds 2023 £
Donations	172,466	172,466	203,238
	<u>172,466</u>	<u>172,466</u>	<u>203,238</u>

4 Charitable Activities

	Unrestricted Funds Direct costs £	Support Costs £	Total 2024 £	Total 2023 £
Grants (note 7)	10,000	-	10,000	16,705
Competitions and Prizes	40,286	24,486	64,772	44,184
Conference Fees	131,958	-	131,958	90,132
Other support costs	-	3,228	3,228	7,370
	<u>182,244</u>	<u>27,714</u>	<u>209,958</u>	<u>158,390</u>

5 Taxation

The CIO, being a registered charity, is not liable for corporation tax in respect of its operations for the year.

6 Trustees' Remuneration and Expenses

One member of the Board of Trustees received remuneration for their services during the year of £1,000 (2023: None). Two Trustees (2023: one) had travel expenses reimbursed during the year of £1,371 (2023: £500).

7 Grants

The Charity awarded grants in furtherance of its charitable activities as follows:-

	2024 £	2023 £
Grants to individuals	10,000	16,705
	<u>10,000</u>	<u>16,705</u>

All grants are considered unrestricted expenditure to the charity.

8 Support costs

	2024 £	2023 £
Bank Charges	228	250
Consultancy Fees	23,320	30,000
Digital and Marketing Costs	1,166	8,164
Printing, Postage and Stationery	-	126
Sundry Expenses	-	1,399
Travel Costs	-	1,094
Governance Costs (see note 8A)	3,000	4,501
	<u>27,714</u>	<u>45,534</u>

The Alpine Fellowship Foundation

Notes to the Accounts For the year ended 31st December 2024

8A Governance costs	2024	2023
	£	£
Independent examiners fees	3,000	4,501
Legal & professional fees	-	-
	<u>3,000</u>	<u>4,501</u>

9 Creditors: Amounts falling due within one year	2024	2023
	£	£
Accruals	3,000	4,980
Creditors	-	1,680
	<u>3,000</u>	<u>6,660</u>

10 Reserves

Unrestricted reserves represent funds available to the furtherance of the charities activities.

11 Related Party Transactions

During the period, donations were received totalling £185,000 (2023: £150,000) from J. Burda, a Trustee of the charity which was freely given to support the charity.

Other donations were received totalling £14,497 (2023: £53,238) from The Alpine Fellowship's US college partner, Bard College.

There were no other related party transactions that require disclosure in the period under review.

Key Management Personnel

Key management personnel comprise the board of trustees who received no remuneration in fulfilling their roles as key management in the current nor prior year. (See note 6 for other payments to Trustees.)

The charity has no employees.

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales - Charity number 1172196

Accounts

**Alpine Fellowship Foundation
Charitable Incorporated Organisation**

Registered Charity Number: 1172196

**TRUSTEES' ANNUAL REPORT
and
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST DECEMBER 2023

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

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Charity Registration Number

1172196

Trustees

J. H. L. Burda

A. J. Lawson

M. C. Lesslie

Registered Office

C/O 15 Quick Street

London

N1 8HL

Bankers

Barclays Bank PLC

Leicestershire

Leicester

England

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The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

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Governing Document

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 - 1.1 the holding of symposia, lectures and events for artists, philosophers and other like-minded individuals to share expertise and knowledge;
 - 1.2 the provision of art scholarships or grants, including but not limited to supporting young talent and underprivileged artists and academics;
 - 1.3 the commissioning of art, including but not limited to theatre, texts, music and visual arts;
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The trustees consider that the objectives and activities of the Charity meet the public benefit requirements as set out in the Charities Act 2011.

Trustees

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J. H. L. Burda
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M. C. Lesslie

The Trustees shown above have held office during the whole of the period from 22 March 2017 to the date of this report. Apart from those listed above, every trustee must be appointed by a resolution passed at a properly convened meeting to the charity trustees.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

Trustees Report

Trustees (continued)

The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment.

- a) A copy of the current version of the constitution; and
- b) A copy of the CIO's latest Trustees' Annual Report and Statement of Accounts.

Financial Review

In the year, £150K (2022: £125K) was received from the Foundation's founder and trustee.

The Foundation spent £158,390 (2022: £287,592) on charitable activities in the current financial year.

At the balance sheet date, the Charity had had a surplus of £35,479 (2022: deficit of £9,369) all of which was unrestricted.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

The Alpine Fellowship Foundation (the “Foundation”) aims to bring people together from different backgrounds and disciplines to support, commission and showcase artists, writers, academics and playwrights at all stages of their careers. It is committed to discovering emerging talent, disseminating new ideas and sharing thoughts about art, literature and philosophy.

Each year, we select a theme around which all of our activities are based. This year’s theme was ‘Flourishing’, which we hoped would encourage a thorough examination of the importance of art, literature, academia and theatre in the world today.

ACADEMIC PRIZE

At the end of each year, we review our prizes to ensure that we’re offering the best support to people in our target areas.

After 2022, we decided that our Academic Writing Prize should be more targeted to support emerging academics in one of our core areas: philosophy. We revamped this prize as the Academic Prize, and the grants to two £2,500 bursaries to postgraduate students studying philosophy at any UK university. The first two winners of this prize were Toby Tricks and Maria Zanella. Both were invited to speak at our symposium and did so to great acclaim from our guests. This new-style prize was a complete success and we look forward to offering it again in the future, and rebranding it to The Philosophy Prize, to draw more applications and to cement our commitment to this subject area.

VISUAL ART PRIZE

After receiving over 1,000 entries from over 80 countries around the world, our Visual Art Prize was won by Iraqi artist Tara Abdullah. Her work, The Feminine Project confronts the vital issue of domestic abuse in her home country. We worked hard with her to get the relevant visas approved and we were delighted to welcome her to our symposium. Her talks was one of the highlights of the event and can be viewed on our YouTube Channel.

THEATRE, WRITING AND POETRY PRIZES

We continue to run all of our other prizes, and evaluated thousands of entries from all over the world. The Theatre Prize was won by London-Irish playwright Fintan Dineen, with runners-up Amy Lever (UK) and Kate Roche (UK). Our Writing Prize was won jointly by Laura Theis and Judith O’Reilly, with runners up Zakary Fekete (USA) and Pooja Poudel (Nepal). Our Poetry Prize was won by Lois Jones (USA), with runners-up Katie Hale (UK) and Sharon Black (UK).

EDUCATION PARTNERSHIP

We continued our partnership with the Hannah Arendt Centre at Bard College and the Open Societies University Network (OSUN), and were delighted to welcome a range of speakers and guests from across the OSUN network. We had guests join us from Kyrgyzstan, South Africa, Bangladesh, Germany and the USA, and enjoyed the breadth of experience that this brought to all of our discussions.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

THE SYMPOSIUM

This year we hosted our symposium at Fjällnäs, Sweden. We curated for our prize winners a programme of talks, panels, theatre, music, poetry and visual art. As always, all of our talks were uploaded to YouTube, so that they can be enjoyed and engaged with by anyone, anywhere in the world, completely free of charge.

Fjällnäs is on Sami land, and we were delighted to welcome Sami Shaman Kjeitl Kvalvik to welcome us to his ancestral land and to increase our awareness of the Sami people and their culture.

REFUGEE SCHOLARSHIP PRIZE

Growing directly out of our partnership with Bard College Berlin, we have developed the Refugee Scholar Prize, which aims to support refugees, asylum seekers, internally displaced or stateless persons to continue their academic careers in their new countries.

In December 2023, we attended the United Nations Global Refugee Forum in Geneva where our new prize was officially pledged as part of the UN 15by30 Global Pledge Objective, which aims to guarantee that 15% of refugee youth will have access to the transformative power of higher education by 2030.

MUSIC PRIZE

Every year, we try to invite musicians to our symposium in order to diversify our programme and provide an output for additional artists. At the end of 2023, we decided to formalise this commitment to supporting musicians by launching the Music Prize. This new prize launched on 1st January 2024, and we look forward to welcoming applications.

OVERALL

Overall, 2023 was another strong year for the Alpine Fellowship Foundation. We continue to grow our reach, better target our support to emerging cross-disciplinary talent and to deliver on the aims of our charitable mission. After such a successful year, we're looking forward to next year and to continuing our work in 2024.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2023

Trustees' Report

Income and Reserves Policy

Income is derived from donations. The Trustees' policy is to maximise this income for the benefit of the Charity.

The Trustees have established a policy whereby surplus reserves in the Charity's current account, if not relating to restricted funds, are held for general purposes in future accounting periods.

Risk Management and Going Concern

The Trustees do not consider that there is any risk to the entity as the charity will be supported by its founder, who has confirmed future funding in 2023 and beyond. The charities income currently meets its distribution policy, which has been followed this year.

The Trustees regularly examine the major risks to which the Foundation is exposed to and, when any particular risks are deemed significant, discuss them at Trustees' meetings as well as taking appropriate steps to mitigate them.

Plans for Future Developments

The Trustees anticipate that further funds will be donated to the Charity so it can provide grants to support the objectives and aims of the charity.

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland.

Charity law requires the Trustees to prepare financial statements for each financial year in accordance Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the Charity and of the incoming/outgoing resources for that period.

In preparing the financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates which are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Charity's Constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

Statement of Trustees Responsibilities (continued)

In so far as the Trustees are aware:

- There is no relevant information of which the CIO's accountants are unaware;
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the accountants are aware of that information.
- They have had due regard to guidance by the Charity Commission in respect of Public Benefit.

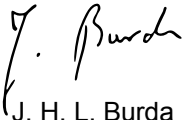
This report was approved by the Trustees on ...~~September 14th~~ 2024 and signed on its behalf by:



A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee

Independent Examiner's Report to the Trustees of The Alpine Fellowship Foundation

I report to the trustees on my examination of the accounts of The Alpine Fellowship Foundation for the year ended 31 December 2023 which are set out on pages 9 to 13.

Responsibilities and basis of report

As the trustees of the CIO you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Adam Fullerton, FCA DChA
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

9 Appold Street
London
EC2A 2AP

Date: 16 September 2024

The Alpine Fellowship Foundation

Statement of Financial Activities for the year ended 31st December 2023

	Note	Unrestricted Income Fund £	Total Funds 2023 £	Total Funds 2022 £
Income and endowments:				
Donations	3	203,238	203,238	158,638
Total Income		203,238	203,238	158,638
Expenditure:				
Charitable activities :				
Conference fees	4	90,132	90,132	159,810
Competitions and prizes	4	44,184	44,184	90,528
Grants	4	16,705	16,705	20,000
Support costs	4	7,370	7,370	17,254
Total Expenditure		158,390	158,390	287,592
Net Income/(Expenditure) for the year		44,848	44,848	(128,954)
Reconciliation of Funds				
Total funds brought forward at 31 December 2022		(9,369)	(9,369)	119,585
Total funds carried forward at 31st December 2023		35,479	35,479	(9,369)

The accompanying notes form an integral part of these financial statements.

All activities are continuing and there are no recognised gains and losses other than as shown above.

The notes on pages 11 - 13 form part of these financial statements.

The Alpine Fellowship Foundation

Balance Sheet as at 31st December 2023

	Note	2023 £	2023 £	2022 £	2022 £
Current Assets					
Debtors	9	-	-	-	-
Cash at bank		42,139	2,109	2,109	
		<u>42,139</u>		<u>2,109</u>	
Current Liabilities					
Creditors: Amounts falling due within one year	10	6,660	11,478	11,478	
		<u>6,660</u>		<u>11,478</u>	
Net Assets/(Liabilities)			<u>35,479</u>		<u>(9,369)</u>
Funds					
Unrestricted Funds/(Deficit)			35,479		(9,369)
Total Funds/(Deficit)			<u>35,479</u>		<u>(9,369)</u>

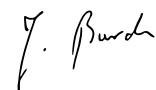
The Financial statements were approved by the Trustees on ...September 14th... 2024 and authorised for issue on their behalf by:



A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee

Charity Registration Number: 1172196

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2023

1 Accounting Policies

The Alpine Fellowship Foundation is a CIO limited by guarantee incorporated and registered in England and Wales. The registered office is 15 Quick Street, London, N1 8HL.

Basis of Preparation of the Financial Statements

The CIO is a public benefit entity for the purposes of FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The financial statements have also been prepared in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Standard applicable in the UK and Republic of Ireland (FRS 102), including update bulletin 2, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements are presented in sterling, which is the functional currency of the Charity, and rounded to the nearest £1.

Going Concern

The Trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. In particular, the Trustees have considered the Charity's forecasts and projections and have taken account of pressures on income. The founder provides the foundation with donations when needed and has committed to continuing to do so. After making enquiries, the Trustees have concluded that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The Charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities (SOFA) when the Charity has entitlement to the income, there is probability of receipt and the amount can be measured. Where a claim for repayment of income tax has been or will be made such income is grossed up for the tax recoverable.

Grants and Donations Receivable

Grants and donations are recognised in the SOFA when conditions for receipt have been complied with.

Charitable Activities

Expenditure is included in the Statement of Financial Activities (SOFA) on an accruals basis.

Support costs comprise the costs of administering the activities of the charity and is included within charitable expenditure. Governance costs are included in support costs associated with ensuring the charity meets its fiduciary duties.

Charitable activity costs include grants payable to third parties in furtherance of the charitable objects of the charity.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There were no significant judgements or estimates in relation to the year under review.

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2023

2 Cash and cash equivalents

Cash and cash equivalents include cash at bank and in hand and short term deposits with a maturity date of three months or less.

3 Donations

	Unrestricted Income Fund £	Total Funds 2023 £	Total Funds 2022 £
Donations	203,238	203,238	158,638
	<u>203,238</u>	<u>203,238</u>	<u>158,638</u>

4 Charitable Activities

	Unrestricted Funds Direct costs £	Support Costs £	Total 2023 £	Total 2022 £
Grants (note 7)	16,705	-	16,705	20,000
Competitions and Prizes	6,020	38,164	44,184	90,528
Conference Fees	90,132	-	90,132	159,810
Other support costs	-	7,370	7,370	17,254
	<u>112,857</u>	<u>45,534</u>	<u>158,390</u>	<u>287,592</u>

5 Taxation

The CIO, being a registered charity, is not liable for corporation tax in respect of its operations for the year.

6 Trustees' Remuneration and Expenses

No members of the Board of Trustees received remuneration for their services during the year (2022: None). One Trustee had travel expenses reimbursed during the year of £500 (2022: none).

7 Grants

The Charity awarded grants in furtherance of its charitable activities as follows:-

	2023 £	2022 £
Grants to individuals	16,705	20,000
	<u>16,705</u>	<u>20,000</u>

All grants are considered unrestricted expenditure to the charity.

8 Support costs

	2023 £	2022 £
Bank Charges	250	1,446
Consultancy Fees	30,000	22,100
Digital and Marketing Costs	8,164	24,317
Printing, Postage and Stationery	126	-
Sundry Expenses	1,399	-
Travel Costs	1,094	7,669
Governance Costs	4,501	8,139
	<u>45,534</u>	<u>63,671</u>

The Alpine Fellowship Foundation

Notes to the Accounts For the year ended 31st December 2023

8A Governance costs	2023	2022
	£	£
Independent examiners fees	4,501	5,267
Legal & professional fees	-	2,872
	<u>4,501</u>	<u>8,139</u>
9 Debtors	2023	2022
	£	£
Other debtors	-	-
Prepayments	-	-
	<u>-</u>	<u>-</u>
10 Creditors: Amounts falling due within one year	2023	2022
	£	£
Accruals	4,980	9,798
Creditors	1,680	1,680
	<u>6,660</u>	<u>11,478</u>

11 Reserves

Unrestricted reserves represent funds available to the furtherance of the charities activities.

12 Related Party Transactions

During the period, donations were received totalling £150,000 (2022: £125,000) from J. Burda, a Trustee of the charity which was freely given to support the charity.

Other donations received totalling £53,238 (2022: £33,638) from The Alpine Fellowship's US college partner, Bard College.

There were no other related party transactions that require disclosure in the period under review.

Key Management Personnel

Key management personnel comprise the board of trustees who received no remuneration in the current nor prior year.

The charity has no employees.

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales - Charity number 1172196

Accounts

**Alpine Fellowship Foundation
Charitable Incorporated Organisation**

Registered Charity Number: 1172196

**TRUSTEES ANNUAL REPORT
and
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST DECEMBER 2022

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Reference & Administrative Details	Page
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Report of the Trustees	2-7
Independent Examiner Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Accounts	11-13

Charity Registration Number

1172196

Trustees

J. H. L. Burda

A. J. Lawson

M. C. Lesslie

Registered Office

C/o Charles Russell Speechlys LLP

5 Fleet Place

London

EC4M 7RD

Bankers

Barclays Bank PLC

Leicestershire

Leicester

England

LE872BB

Independent Examiners

Moore Kingston Smith LLP

9 Appold Street

London

EC2A 2AP

Solicitors

C/o Charles Russell Speechlys LLP

One London Square

Cross Lanes

Guildford

Surrey

GU1 1UN

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

The Trustees present their annual report together with the unaudited financial statements of the charity for the year ended 31 December 2022 under the Charities Act 2011.

Having considered the guidance of the Charity Commission and the Charities Act 2011, the Trustees have considered that an audit is not required.

The Legal and administrative information set out on page 1 forms part of this report.

The financial statements comply with the Charities Act 2011, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Charity

The Charity is constituted as a Charitable Incorporated Organisation and was registered with the Charities Commission under Charity number 1172196 on the 22 March 2017.

Governing Document

The CIO is governed by its Constitution, last amended on 22 March 2017.

Charity's Objectives and Activities

The Charity's objects as set out in the Constitution are:-

- 1 The advancement of the arts and culture and the advancement of education in the fields of philosophy, literature and the arts, including but not limited to:
 - 1.1 the holding of symposia, lectures and events for artists, philosophers and other like-minded individuals to share expertise and knowledge;
 - 1.2 the provision of art scholarships or grants, including but not limited to supporting young talent and underprivileged artists and academics;
 - 1.3 the commissioning of art, including but not limited to theatre, texts, music and visual arts;
 - 1.4 the collaboration with academic and artistic institutions to further the humanities and interdisciplinary study;
 - 1.5 disseminating and sharing new thoughts and ideas in relation to art, literature and philosophy, and
- 2 such other purpose or purposes that are exclusively charitable under the law of England and Wales.

The trustees consider that the objectives and activities of the Charity meet the public benefit requirements as set out in the Charities Act 2011.

Trustees

The Charity's operations are administered by the following individuals who form the board of Trustees:

J. H. L. Burda
A. J. Lawson
M. C. Lesslie

The Trustees shown above have held office during the whole of the period from 22 March 2017 to the date of this report. Apart from those listed above, every trustee must be appointed by a resolution passed at a properly convened meeting to the charity trustees.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

Trustees (continued)

The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment.

- a) A copy of the current version of the constitution; and
- b) A copy of the CIO's latest Trustees' Annual Report and Statement of Accounts.

Financial Review

In the year, £125K (2021: £nil) was received from the Foundation's founder and trustee.

The Foundation spent £287,592 (2021: £74,697) on charitable activities in the current financial year.

At the balance sheet date, the Charity had had a deficit of £128,954 (2021: deficit of £74,697) all of which were unrestricted. The current year deficit was due to expenditure being incurred by the Foundation in its charitable activities, but this was not coupled with as much income as in previous years for the same period.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

Achievements and Public Benefit

The Alpine Fellowship Foundation (the “Foundation”) aims to bring people together from different backgrounds and disciplines to support, commission and showcase artists, writers, academics and playwrights at all stages of their careers. It is committed to discovering emerging talent, disseminating new ideas and sharing thoughts about art, literature and philosophy.

Each year, we select a theme around which all our activities are based. This year’s theme was ‘Freedom’, which felt pertinent as people and nations deal with some aspect of this issue almost every day, and during the pandemic, it seemed to take on new interpretations.

We were particularly delighted that we could resume hosting our annual symposium this year. This four-day gathering of academics, intellectuals and prize winners was, this year, hosted in Cheltenham, UK. We arranged a busy programme of lectures, panel discussions, live music, workshops, theatre, poetry readings.

We welcome speakers such as internationally renowned psychotherapist and author Esther Perel, best-selling author Yuval Harari, Professor of Political Philosophy and Fellow of Jesus College at the University of Cambridge Clare Chambers, art historian Andrew Graham Dixon, and cultural commentator, stylist and artist Ayishat Akanbi. To further facilitate the sharing of ideas and dissemination of knowledge, all of these talks are then uploaded to our YouTube Channel, entirely free for anyone, anywhere in the world, to view.

For the first time this year, we partnered with the Hannah Arendt Centre for Politics and Humanities at Bard College, a prestigious and like-minded academic institution. We worked with Bard College to welcome a diverse group of academics and students from around the world to join us at our symposium.

This resulted in a group of around 70 people from all different countries, fields of studies, and artistic disciplines, all spending time together – learning from each other and exchanging ideas and knowledge.

We also were able to host our first-ever Associate Fellows. This programme is for people who might benefit from attending our symposium but do not fit neatly into one of our other prize categories. Our first two Associate Fellows were poet, musician and journalist Jade Cuttle and Ukrainian violinist Yuliya Ostapchuk. This programme was hugely successful, and we hope to rerun it in future years.

As always, we continued to run our prizes, which provide direct support through financial grants to artists, writers, playwrights and academics. This year, for the first time, we introduced a brand new prize: the Alpine Fellowship Poetry Prize. In the past, poets have been welcome to apply for our Writing Prize, where their work will be judged alongside fiction and non-fiction writing. However, we wanted to provide bespoke support to poets and display our support for this form, so the Poetry Prize was born. It was very successful, and we received just over 1,600 submissions from around the world.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

This year, we achieved a record total of submissions overall. The total number was: 5,690 – over 1,500 more than in 2021. This is a testament to our growing reputation, and we're honoured that so many people submit their work to us. Individual breakdowns were:

Academic Writing Prize: 121

Poetry Prize: 1,665

Theatre Prize: 238

Visual Art Prize: 1,989

Writing Prize: 1,677

These submissions are carefully and selectively vetted down to shortlists and then delivered (anonymously) to our prize judges, all of whom are esteemed experts and leaders in their fields.

The Theatre Prize was judged by Clare Slater, Literary Manager of the Donmar Warehouse, Davina Shah, Literary Manager of the Hampstead Theatre, and award-winning director Sophie Hunter.

The Visual Arts Prize was judged by Serpentine Gallery founder Sue Grayson Ford, former Glasgow Museums director Julian Spalding and founder of Mumbai-based Founder and Director at Latitude 28 Gallery, Bhavna Kakar.

The Writing Prize was judged by award-winning writers Jessica Andrews and Simon Strauss.

The Poetry Prize was judged by former National Poet of Wales Gillian Clarke, the Scottish poet and novelist and winner of the T. S. Eliot Prize and the Forward Poetry Prize, John Burnside and award-winning poet Ishion Hutchinson.

The Academic Writing Prize was judged by Andrew Huddleston, Professor of Philosophy and Director of the Centre for Research in Post-Kantian Philosophy, Sukhdev Sandhu, Director of the Center for Experimental Humanities and Associate Professor of English and Social and Cultural Analysis at New York University, Samuel Hughes, Associate Faculty Member at the University of Oxford, and Susanna Berger, Associate Professor of Art History and Philosophy at the University of Southern California.

We're honoured to attract such prestigious judges across all of our fields.

In all, it was a successful year for our charity. After two years of cancelled symposiums, it was wonderful to continue fulfilling our mission of bringing people together and supporting emerging talent. We look forward to next year.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

Income and Reserves Policy

Income is derived from donations. The Trustees' policy is to maximise this income for the benefit of the Charity.

The Trustees have established a policy whereby surplus reserves in the Charity's current account, if not relating to restricted funds, are held for general purposes in future accounting periods.

Risk Management and Going Concern

The Trustees do not consider that there is any risk to the entity as the charity will be supported by its founder, who has confirmed future funding in 2022 and beyond. The charity's income currently meets its distribution policy, which has been followed this year.

The Trustees regularly examine the major risks to which the Foundation is exposed to and, when any particular risks are deemed significant, discuss them at Trustees' meetings as well as taking appropriate steps to mitigate them.

Plans for Future Developments

The Trustees anticipate that further funds will be donated to the Charity so it can provide grants to support the objectives and aims of the charity.

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland.

Charity law requires the Trustees to prepare financial statements for each financial year in accordance with charity law. Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the Charity and of the incoming/outgoing resources for that period.

In preparing the financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates which are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Charity's Constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2022

Trustees Report

Statement of Trustees Responsibilities (continued)

In so far as the Trustees are aware:

- There is no relevant information of which the CIO's accountants are unaware;
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the accountants are aware of that information.
- They have had due regard to guidance by the Charity Commission in respect of Public Benefit.

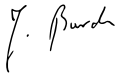
This report was approved by the Trustees on 22/10/2023 and signed on its behalf by:



A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee

Independent Examiner's Report to the Trustees of The Alpine Fellowship Foundation

I report to the trustees on my examination of the accounts of The Alpine Fellowship Foundation for the year ended 31 December 2022 which are set out on pages 8 to 13.

Responsibilities and basis of report

As the trustees of the CIO you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Luke Holt, FCA
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

9 Appold Street
London
EC2A 2AP

Date: 27/10/2023

The Alpine Fellowship Foundation

Statement of Financial Activities for the year ended 31st December 2022

	Note	Unrestricted Income Fund £	Total Funds 2022 £	Total Funds 2021 £
Income and endowments:				
Donations	3	158,638	158,638	-
Total Income		158,638	158,638	-
Expenditure:				
Charitable activities :				
Conference fees	4	159,810	159,810	-
Competitions and prizes	4	90,528	90,528	63,486
Grants	4	20,000	20,000	-
Support costs	4	17,254	17,254	11,211
Total Expenditure		287,592	287,592	74,697
Net Income/(Expenditure) for the year		(128,954)	(128,954)	(74,697)
Reconciliation of Funds				
Total funds brought forward at 31 December 2021		119,585	119,585	194,282
Total funds carried forward at 31st December 2022		(9,369)	(9,369)	119,585

The accompanying notes form an integral part of these financial statements.

All activities are continuing and there are no recognised gains and losses other than as shown above.

The notes on pages 11 - 13 form part of these financial statements.

The Alpine Fellowship Foundation

Balance Sheet as at 31st December 2022

	Note	2022 £	2022 £	2021 £	2021 £
Current Assets					
Debtors	9	-		6,900	
Cash at bank		<u>2,109</u>		<u>124,351</u>	
		2,109		131,251	
Current Liabilities					
Creditors: Amounts falling due within one year	10	<u>11,478</u>		<u>11,666</u>	
		11,478		11,666	
Net (Liabilities)/Assets			<u>(9,369)</u>		<u>119,585</u>
(Deficit)/Funds					
Unrestricted (Deficit)/Funds			<u>(9,369)</u>		<u>119,585</u>
Total (Deficit)/Funds			<u>(9,369)</u>		<u>119,585</u>

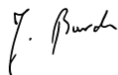
The Financial statements were approved by the Trustees on 22/10/2023 and authorised for issue on their behalf by:



A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2022

1 Accounting Policies

The Alpine Fellowship Foundation is a CIO limited by guarantee incorporated and registered in England and Wales. The registered office is 5 Fleet Place, London, EC4M 7RD.

Basis of Preparation of the Financial Statements

The CIO is a public benefit entity for the purposes of FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The financial statements have been prepared for the year ended 31 December 2021 in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Standard applicable in the UK and Republic of Ireland (FRS 102), including update bulletin 2, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements are presented in sterling which is the functional currency of the Charity.

Going Concern

The Trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. In particular, the Trustees have considered the Charity's forecasts and projections and have taken account of pressures on investment income. The founder provides the foundation with donations when needed and has committed to continuing to do so. After making enquiries, the Trustees have concluded that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The Charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities (SOFA) when the Charity has entitlement to the income, there is probability of receipt and the amount can be measured. Where a claim for repayment of income tax has been or will be made such income is grossed up for the tax recoverable.

Grants and Donations Receivable

Grants and donations are recognised in the SOFA when conditions for receipt have been complied with.

Charitable Activities

Expenditure is included in the Statement of Financial Activities (SOFA) on an accruals basis.

Support costs comprise the costs of administering the activities of the charity and is included within charitable expenditure. Governance costs are included in support costs associated with ensuring the charity meets its fiduciary duties.

Charitable activity costs include grants payable to third parties in furtherance of the charitable objects of the charity.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There were no significant judgements or estimates in relation to the year under review.

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2022

2 Cash and cash equivalents

Cash and cash equivalents include cash at bank and in hand and short term deposits with a maturity date of three months or less.

3 Donations

	Unrestricted Income Fund £	Total Funds 2022 £	Total Funds 2021 £
Donations	158,638	158,638	-
	<u>158,638</u>	<u>158,638</u>	<u>-</u>

4 Charitable Activities

	Unrestricted Funds Direct costs £	Support Costs £	Total 2022 £	Total 2021 £
Grants (note 7)	20,000	-	20,000	-
Competitions and Prizes	44,111	46,417	90,528	63,486
Conference Fees	159,810	-	159,810	-
Other support costs	-	17,254	17,254	11,211
	<u>223,921</u>	<u>63,671</u>	<u>287,592</u>	<u>74,697</u>

5 Taxation

The CIO, being a registered charity, is not liable for corporation tax in respect of its operations for the year.

6 Trustees' Remuneration and Expenses

No members of the Board of Trustees received remuneration for their services during the year (2021: None) and no Trustee had travel expenses reimbursed during the year (2021: none).

7 Grants

The Charity awarded grants in furtherance of its charitable activities as follows:-

	2022 £	2021 £
	20,000	-
	<u>20,000</u>	<u>-</u>

All grants are considered unrestricted expenditure to the charity.

8 Support costs

	2022 £	2021 £
Advertising	-	-
Bank Charges	1,446	180
Consultancy Fees	22,100	6,000
Digital and Marketing Costs	24,317	13,725
Printing, Postage and Stationery	-	1,382
Sundry Expenses	-	-
Travel Costs	7,669	-
Governance Costs	8,139	9,649
	<u>63,671</u>	<u>30,936</u>

The Alpine Fellowship Foundation

Notes to the Accounts For the year ended 31st December 2022

8A Governance costs	2022	2021
	£	£
Independent examiners fees	-	4,788
Accountancy fees	5,267	-
Legal & professional fees	2,872	4,861
	<u>8,139</u>	<u>9,649</u>

9 Debtors	2022	2021
	£	£
Other debtors	-	6,900
Prepayments	-	-
	<u>-</u>	<u>6,900</u>

10 Creditors: Amounts falling due within one year	2022	2021
	£	£
Accruals	9,798	9,986
Creditors	1,680	1,680
Other creditors	-	-
	<u>11,478</u>	<u>11,666</u>

11 Reserves

Unrestricted reserves represent funds available to the furtherance of the charities activities.

12 Related Party Transactions

During the period, donations were received totalling £125,000 (2021: £nil) from J. Burda, a Trustee of the charity which was freely given to support the charity.

Other donations received totalling £33,638 (2021: £nil) from The Alpine Fellowship's US college partner, Bard College.

There were no other related party transactions that require disclosure in the period under review.

Key Management Personnel

Key management personnel comprise the board of trustees who received no remuneration in the current nor prior year.

The charity has no employees.

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales - Charity number 1172196

Accounts

**Alpine Fellowship Foundation
Charitable Incorporated Organisation**

Registered Charity Number: 1172196

**TRUSTEES ANNUAL REPORT
and
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST DECEMBER 2021

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

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Independent Examiner Report	8
Statement of Financial Activities	9
Balance Sheet	10
Notes to the Accounts	11-13

Charity Registration Number

1172196

Trustees

J. H. L. Burda

A. J. Lawson

M. C. Lesslie

Registered Office

C/o Charles Russell Speechlys LLP

5 Fleet Place

London

EC4M 7RD

Bankers

Barclays Bank PLC

Leicestershire

Leicester

England

LE872BB

Independent Examiners

Moore Kingston Smith LLP

9 Appold Street

London

EC2A 2AP

Solicitors

C/o Charles Russell Speechlys LLP

One London Square

Cross Lanes

Guildford

Surrey

GU1 1UN

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

Trustees Report

The Trustees present their annual report together with the unaudited financial statements of the charity for the year ended 31 December 2021 under the Charities Act 2011.

Having considered the guidance of the Charity Commission and the Charities Act 2011, the Trustees have considered that an audit is not required.

The Legal and administrative information set out on page 1 forms part of this report.

The financial statements comply with the Charities Act 2011, the Companies Act 2006, the Memorandum and Articles of Association, and Accounting and Reporting by Charities: Statement of Recommended practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Charity

The Charity is constituted as a Charitable Incorporated Organisation and was registered with the Charities Commission under Charity number 1172196 on the 22 March 2017.

Governing Document

The CIO is governed by its Constitution, last amended on 22 March 2017.

Charity's Objectives and Activities

The Charity's objects as set out in the Constitution are:-

- 1 The advancement of the arts and culture and the advancement of education in the fields of philosophy, literature and the arts, including but not limited to:
 - 1.1 the holding of symposia, lectures and events for artists, philosophers and other like-minded individuals to share expertise and knowledge;
 - 1.2 the provision of art scholarships or grants, including but not limited to supporting young talent and underprivileged artists and academics;
 - 1.3 the commissioning of art, including but not limited to theatre, texts, music and visual arts;
 - 1.4 the collaboration with academic and artistic institutions to further the humanities and interdisciplinary study;
 - 1.5 disseminating and sharing new thoughts and ideas in relation to art, literature and philosophy, and
- 2 such other purpose or purposes that are exclusively charitable under the law of England and Wales.

The trustees consider that the objectives and activities of the Charity meet the public benefit requirements as set out in the Charities Act 2011.

Trustees

The Charity's operations are administered by the following individuals who form the board of Trustees:

J. H. L. Burda
A. J. Lawson
M. C. Lesslie

The Trustees shown above have held office during the whole of the period from 22 March 2017 to the date of this report. Apart from those listed above, every trustee must be appointed by a resolution passed at a properly convened meeting to the charity trustees.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

Trustees Report

Trustees (continued)

The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment.

- a) A copy of the current version of the constitution; and
- b) A copy of the CIO's latest Trustees' Annual Report and Statement of Accounts.

Financial Review

In the year, £nil (2020: £300,000) was received from the Foundation's founder and trustee.

The Foundation spent £74,697 (2020: £102,805) on charitable activities in the current financial year.

At the balance sheet date, the Charity had had a deficit of £74,697 (2020: surplus of £197,195) all of which were unrestricted. The current year deficit was due to expenditure being incurred by the Foundation in its charitable activities, but this was not coupled with any income for the same period.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

Trustees Report

Achievements and Public Benefit

The Alpine Fellowship Foundation (the “Foundation”) aims to bring people together from different backgrounds and disciplines to support, commission and showcase artists, writers, academics and playwrights at all stages of their careers. It is committed to discovering emerging talent, to disseminating new ideas and to sharing thoughts about art, literature and philosophy.

Each year, we select a theme around which all of our activities are based. This year’s theme was ‘Untamed: On Wilderness and Civilisation. We hoped that this theme would encourage dialogue and engagement from the world’s of art, literature, academia and theatre, with the environment and our place within it.

Our work is typically divided into two interlocking strands: our prizes, which aim to offer financial support, visibility and networking opportunities to developing talent around the world, and the symposium, an annual gathering which aims to bring people from disparate fields together with the aim of sharing knowledge and ideas and forming new collaborations and bonds.

Unfortunately, the continuing challenges for gatherings and travel presented by the pandemic meant that our 2021 symposium had to be cancelled. However, our prizes progressed as usual and we continued to provide important financial support to artists, writers, playwrights and academics in the UK and around the world.

This year, we achieved a record total of submissions overall, as well as individual record totals for our Visual Art and Writing Prizes. The total number of submissions was: 4,077. Individual breakdowns were:

Academic Writing Prize: 98

Visual Art Prize: 974

Theatre Prize: 204

Writing Prize: 2801

These submissions are carefully and selectively vetted down to shortlists, which are then delivered (anonymously) to our prize judges, all of whom are esteemed experts and leaders in their fields.

The Theatre Prize was judged by Roxana Silbert, Artistic Director of the Hampstead Theatre, along with award-winning theatre director Blanche McIntyre and playwright Juliet Gilkes Romero.

The Visual Arts Prize was judged by Serpentine Gallery founder, Sue Grayson Ford, former Glasgow Museums director Julian Spalding and founder of Mumbai-based Founder and Director at Latitude 28 Gallery, Bhavna Kakar.

The Writing Prize was judged by award-winning former National Poet of Wales Gillian Clarke, the Scottish poet and novelist and winner of the T. S. Eliot Prize and the Forward Poetry Prize, John Burnside and award-winning children’s author and academic Katherine Rundell.

The Academic Writing Prize was judged by Andrew Huddleston, Professor of Philosophy and Director of the Centre for Research in Post-Kantian Philosophy, Sukhdev Sandhu, Director of the Center for Experimental Humanities and Associate Professor of English and Social and Cultural Analysis at New York University, Samuel Hughes, Associate Faculty Member at the University of Oxford, and Susanna Berger, Associate Professor of Art History and Philosophy at the University of Southern California.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

We're honoured to attract such prestigious judges across all of our fields.

We are also delighted to have offered support to this year's winners. They included:

Academic Writing Prize

Winner: Patrick Hegarty-Morish

Second Place: Joanna Wolfarth

Theatre Prize

Winner: Isla Cowan

Second Place: Monique Giroux

Third Place: Andrew Thompson

Visual Art Prize

Winner: Angela Eames

Second Place: Aakriti Chandervanshi

Third Place: James Perkins

Writing Prize

Winner: A.J. Bermudez

Second Place: Comfrey Sanders

Third Place: Kerry Andrew

In addition to financial support, we are also proud to publish the winners of the Writing Prize and the Academic Writing Prize on our website. This gives emerging talent credibility and a proof point for when sharing their work with other outlets or educational institutes. We will continue to offer this to writers in the future, and are also exploring ways that we can further showcase the work of our other winners.

This year, for the first time, we also introduced a new scheme called the Associate Fellows programme. This is aimed at creative practitioners who do not fit neatly into one of our other prize categories and has as its reward an invitation to our symposium. The pilot programme of this work received just under 30 applications from all over the world, and we held interviews with 10 shortlisted entrants. We were extremely impressed with the diversity and eclecticism of the entries, and held interviews with everything from musicians to foragers, from non-text based theatre makers to experts in solar panels in developing economies. Sadly, because our symposium was cancelled, we were not able to invite the finalists to our symposium. However, we intend to continue this scheme next year and look forward to welcoming our first Associate Fellows in 2022.

We were also proud to continue offering support in the form of a grant to "The Outsiders Project". The Outsiders Project is part of Bournemouth Emerging Arts Fringe (BEAF), an independent creative community in Boscombe. The aim of the Project is to show that people side-lined from society can write, perform and create work at the highest level. It supports the outsider community to push boundaries to prove they can create work of outstanding quality and worth. This project is managed under the guidance of playwright, novelist and Foundation Advisory Board member, Nell Leyshon.

During the course of the year, 'The Outsider Project' was able to host small artistic sharing's, to publish its work in hard copy and to offer mentorship, advice and support to emerging artists who might not otherwise qualify for competitive individual arts funding.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

Trustees Report

Income and Reserves Policy

Income is derived from donations. The Trustees' policy is to maximise this income for the benefit of the Charity.

The Trustees have established a policy whereby surplus reserves in the Charity's current account, if not relating to restricted funds, are held for general purposes in future accounting periods.

Risk Management and Going Concern

The Trustees do not consider that there is any risk to the entity as the charity will be supported by its founder, who has confirmed future funding in 2021 and beyond. The charity's income currently meets its distribution policy, which has been followed this year.

The Trustees regularly examine the major risks to which the Foundation is exposed to and, when any particular risks are deemed significant, discuss them at Trustees' meetings as well as taking appropriate steps to mitigate them.

Plans for Future Developments

The Trustees anticipate that further funds will be donated to the Charity so it can provide grants to support the objectives and aims of the charity.

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland.

Charity law requires the Trustees to prepare financial statements for each financial year in accordance with charity law. Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the Charity and of the incoming/outgoing resources for that period.

In preparing the financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates which are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Charity's Constitution. They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

The Alpine Fellowship Foundation

Report and financial statements for the year ended 31st December 2021

Trustees Report

Statement of Trustees Responsibilities (continued)

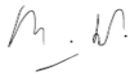
In so far as the Trustees are aware:

- There is no relevant information of which the CIO's accountants are unaware;
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the accountants are aware of that information.
- They have had due regard to guidance by the Charity Commission in respect of Public Benefit.

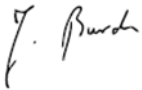
This report was approved by the Trustees on 24th October 2022 and signed on its behalf by:



A. J. Lawson
Trustee



M.C. Lesslie
Trustee



J. H. L. Burda
Trustee

Independent Examiner's Report to the Trustees of The Alpine Fellowship Foundation

I report to the trustees on my examination of the accounts of The Alpine Fellowship Foundation for the year ended 31 December 2021 which are set out on pages 8 to 12.

Responsibilities and basis of report

As the trustees of the CIO you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Luke Holt, FCA
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

9 Appold Street
London
EC2A 2AP

Date:

The Alpine Fellowship Foundation

Statement of Financial Activities for the year ended 31st December 2021

	Note	Unrestricted Income Fund £	Total Funds 2021 £	Total Funds 2020 £
Income and endowments:				
Donations	3	-	-	300,000
Total Income		-	-	300,000
Expenditure:				
Charitable activities :				
Conference fees	4	-	-	-
Competitions and prizes	4	63,486	63,486	79,302
Grants	4	-	-	-
Support costs	4	11,211	11,211	23,503
Total Expenditure		74,697	74,697	102,805
 Net Income/(Expenditure) for the year				
		(74,697)	(74,697)	197,195
 Reconciliation of Funds				
Total funds brought forward at 31 December 2020		194,282	194,282	(2,913)
Total funds carried forward at 31st December 2021		119,585	119,585	194,282

The accompanying notes form an integral part of these financial statements.

All activities are continuing and there are no recognised gains and losses other than as shown above.

The notes on pages 10 - 12 form part of these financial statements.

The Alpine Fellowship Foundation

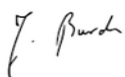
Balance Sheet as at 31st December 2021

	Note	2021 £	2021 £	2020 £	2020 £
Current Assets					
Debtors	9	6,900		880	
Cash at bank		<u>124,351</u>		<u>291,486</u>	
		131,251		292,366	
Current Liabilities					
Creditors: Amounts falling due within one year	10	<u>11,666</u>		<u>98,084</u>	
		11,666		98,084	
Net Assets			<u><u>119,585</u></u>		<u><u>194,282</u></u>
Funds					
Unrestricted Funds			<u>119,585</u>		<u>194,282</u>
Total Funds			<u><u>119,585</u></u>		<u><u>194,282</u></u>

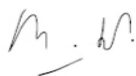
The Financial statements were approved by the Trustees on 24th October 2022 and authorised for issue on their behalf by:



A. J. Lawson
Trustee



J.H.L Burda
Trustee



M.C. Lesslie
Trustee

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2021

1 Accounting Policies

The Alpine Fellowship Foundation is a CIO limited by guarantee incorporated and registered in England and Wales. The registered office is 5 Fleet Place, London, EC4M 7RD.

Basis of Preparation of the Financial Statements

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The financial statements are presented in sterling which is the functional currency of the Charity.

Going Concern

The Trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. In particular, the Trustees have considered the Charity's forecasts and projections and have taken account of pressures on investment income. The founder provides the foundation with donations when needed. After making enquiries, the Trustees have concluded that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The Charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities (SOFA) when the Charity has entitlement to the income, there is probability of receipt and the amount can be measured. Where a claim for repayment of income tax has been or will be made such income is grossed up for the tax recoverable.

Grants and Donations Receivable

Grants and donations are recognised in the SOFA when conditions for receipt have been complied with.

Charitable Activities

Expenditure is included in the Statement of Financial Activities (SOFA) on an accruals basis.

Support costs comprise the costs of administering the activities of the charity and is included within charitable expenditure. Governance costs are included in support costs associated with ensuring the charity meets its fiduciary duties.

Charitable activity costs include grants payable to third parties in furtherance of the charitable objects of the charity.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There were no significant judgements or estimates in relation to the year under review.

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2021

2 Cash and cash equivalents

Cash and cash equivalents include cash at bank and in hand and short term deposits with a maturity date of three months or less.

3 Donations

	Unrestricted Income Fund £	Total Funds 2021 £	Total Funds 2020 £
Donations	-	-	300,000
	-	-	300,000

4 Charitable Activities

	Unrestricted Funds Direct costs £	Support Costs £	Total 2021 £	Total 2020 £
Grants (note 7)	-	-	-	-
Competitions and Prizes	43,761	19,725	63,486	79,302
Conference Fees	-	-	-	-
Other support costs	-	11,211	11,211	23,503
	43,761	30,936	74,697	102,805

5 Taxation

The CIO, being a registered charity, is not liable for corporation tax in respect of its operations for the year.

6 Trustees' Remuneration and Expenses

No members of the Board of Trustees received remuneration for their services during the year (2020: None) and no Trustee had travel expenses reimbursed during the year (2020: none)

One Trustee, J Burda, received a payment totalling £54,880 in the year for costs incurred on behalf of the charity in the prior year. This amount was shown in other creditors in the prior year.

7 Grants

The Charity awarded grants in furtherance of its charitable activities as follows:-

	2021 £	2020 £
	-	-
	-	-

All grants are considered unrestricted expenditure to the charity.

8 Support costs

	2021 £	2020 £
Advertising	-	11,601
Bank Charges	180	-
Consultancy Fees	6,000	14,680
Digital and Marketing Costs	13,725	5,000
Printing, Postage and Stationery	1,382	-
Sundry Expenses	-	-
Travel Costs	-	601
Collaboration	-	10,000
Governance Costs	9,649	22,902
	30,936	64,784

The Alpine Fellowship Foundation

Notes to the Accounts For the year ended 31st December 2021

8A Governance costs	2021	2020
	£	£
Independent examiners fees	4,788	2,958
Accountancy fees	-	1,830
Legal & professional fees	4,861	18,114
	<u>9,649</u>	<u>22,902</u>

9 Debtors	2021	2020
	£	£
Other debtors	6,900	380
Prepayments	-	500
	<u>6,900</u>	<u>880</u>

10 Creditors: Amounts falling due within one year	2021	2020
	£	£
Accruals	9,986	8,508
Creditors	1,680	34,696
Other creditors	-	54,880
	<u>11,666</u>	<u>98,084</u>

11 Reserves

Unrestricted reserves represent funds available to the furtherance of the charities activities.

12 Related Party Transactions

During the period, donations were received totalling £nil (2020: £300,000) from J. Burda, a Trustee of the charity which was freely given to support the charity.

Included within Other creditors is an amount of £nil (2020: £54,880) owed to J. Burda, a trustee of the charity. This was for charitable expenses paid for by the Trustee, which were repaid in the year.

There were no other related party transactions that require disclosure in the period under review.

Key Management Personnel

Key management personnel comprise the board of trustees who received no remuneration in the current nor prior year.

The charity has no employees.

THE ALPINE FELLOWSHIP FOUNDATION

England & Wales - Charity number 1172196

Accounts

**The Alpine Fellowship Foundation
Charitable Incorporated Organisation**

Registered Charity Number: 1172196

**TRUSTEES ANNUAL REPORT
and
FINANCIAL STATEMENTS**

FOR THE YEAR ENDED 31ST DECEMBER 2020

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

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Charity Registration Number
1172196

Trustees
J. H. L. Burda
A. J. Lawson
M. C. Lesslie

Registered Office
C/o Charles Russell Speechlys LLP
5 Fleet Place
London
EC4M 7RD

Bankers
Barclays Bank PLC
Leicestershire
Leicester
England
LE872BB

Independent Examiners
Moore Kingston Smith LLP
60 Goswell Road
London
EC1M 7AD

Solicitors
C/o Charles Russell Speechlys LLP
One London Square
Cross Lanes
Guildford
Surrey
GU1 1UN

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

Trustees Report

The Trustees present their annual report together with the unaudited financial statements of the charity for the year ended 31 December 2020 under the Charities Act 2011.

Having considered the guidance of the Charity Commission and the Charities Act 2011, the Trustees have considered that an audit is not required.

The legal and administrative information set out on page 1 forms part of this report.

The financial statements comply with the Charities Act 2011 and Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS102).

Charity

The Charity is constituted as a Charitable Incorporated Organisation and was registered with the Charity Commission under Charity number 1172196 on the 22 March 2017.

Governing Document

The CIO is governed by its Constitution, last amended on 22 March 2017.

Charity's Objectives and Activities

The Charity's objects as set out in the Constitution are:-

- ¹ The advancement of the arts and culture and the advancement of education in the fields of philosophy, literature and the arts, including but not limited to:
 - 1.1 the holding of symposia, lectures and events for artists, philosophers and other like-minded individuals to share expertise and knowledge;
 - 1.2 the provision of art scholarships or grants, including but not limited to supporting young talent and underprivileged artists and academics;
 - 1.3 the commissioning of art, including but not limited to theatre, texts, music and visual arts;
 - 1.4 the collaboration with academic and artistic institutions to further the humanities and interdisciplinary study;
 - 1.5 disseminating and sharing new thoughts and ideas in relation to art, literature and philosophy, and
- 2 such other purpose or purposes that are exclusively charitable under the law of England and Wales.

The trustees consider that the objectives and activities of the Charity meet the public benefit requirements as set out in the Charities Act 2011.

Trustees

The charities operations are administered by the following individuals who form the board of Trustees:

J. H. L. Burda
A. J. Lawson
M. C. Lesslie

The Trustees shown above have held office during the whole of the period from 22 March 2017 to the date of this report. Apart from those listed above, every trustee must be appointed by a resolution passed at a properly convened meeting to the charity trustees.

The Charity Trustees will make available to each new Charity Trustee, on or before his or her first appointment:

- a) A copy of the current version of the Constitution; and
- b) A copy of the CIO's latest Trustees' Annual Report and Statement of Accounts.

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

Trustees Report

Achievements and Public Benefit

The Alpine Fellowship Foundation (the “Foundation”) aims to bring people together from different backgrounds and disciplines to support, commission and showcase artists, writers, academics and playwrights at all stages of their careers. It is committed to discovering emerging talent, to disseminating new ideas and to sharing thoughts about art, literature and philosophy.

In most years, the Foundation runs a Symposium: an annual gathering of artists, philosophers, writers, students and academics at which it encourages like-minded individuals to share expertise and knowledge with those from a diverse array of creative and intellectual professions and backgrounds. In 2020, however, the impact of the global Covid-19 pandemic was such that the trustees were prevented from holding the Symposium.

The Foundation was, however, still able to carry on with other activities. In each year, the trustees select a theme that will encourage discussion, debate and thought and, in 2020, they selected ‘Forgiveness and Retribution’ - a pertinent theme for these times. The theme was published in the winter of 2019 and provided the basis for the Charity’s prize competitions, which are intended to support emerging artists, writers and playwrights. Submissions for all prizes were opened on January 1, 2020 and were closed (after a deadline extension) on April 15, 2020.

In addition to the existing prize categories for Writing, Visual Arts and Theatre, the Foundation launched a new prize in the area of “Academic Writing”. The category is open to students, academics, thinkers, and anyone who identifies themselves as working in or interested in scholarship. The aim of the new prize is to encourage high-quality writing on the topic (this year, forgiveness and retribution) and is awarded to the best essay response to the year’s theme. The Foundation looks to reward work that combines being informative and illuminating with having a good prose style, and a particular premium is placed on the piece being accessible to a general audience. The prize was first awarded in 2020, and the trustees intend to award the prize in future years.

More than 3,200 submissions across the categories were read, viewed and evaluated. Long-lists and short-lists were draw up, after which independent judges, each a leader in their fields, chose the winner and runners-up. The Academic Writing prize was judged by Andrew Huddleston, Susanna Berger and Sukhdev Sandhu. The Art prize was judged by Julian Spalding. The Theatre prize was judged by Blanche McIntyre, Daniel Bailey and Caroline Byrne. The Writing prize was judged by Katherine Rundell, John Burnside and Gillian Clarke.

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

Trustees Report

Achievements and Public Benefit (continued)

The winners per category are:

Writing Prize 2020 Winners

WINNER - Nick Clark
RUNNER UP - Maya Catherine Popa
RUNNER UP - Emma Venables

Alpine Fellowship Theatre Prize 2020

WINNER - Sue Bevan
RUNNER UP - Tabitha Dalton
RUNNER UP - Phoebe Taylor

Alpine Fellowship Art Prize 2020 Winners

WINNER - Shahrazad Farazi
RUNNER UP - Kay Rufai
RUNNER UP - Sally Roberts

Alpine Fellowship Academic Writing Prize 2020

WINNER - Leonie Ettinger
RUNNER UP - Sarah Ang
RUNNER UP - Tara McEvoy

To further support developing artists and initiatives in this challenging time, the Alpine Fellowship Foundation started a collaboration with "The Outsiders Project". The Outsiders Project is part of Bournemouth Emerging Arts Fringe (BEAF), an independent creative community in Boscombe. The aim of the Project is to show that people side-lined from society can write, perform and create work at the highest level. It supports the outsider community to push boundaries to prove they can create work of outstanding quality and worth. This project is managed under the guidance of playwright, novelist and Foundation Advisory Board member, Nell Leyshon.

The Foundation provided funding for 'Alpine Mentors' who work collaboratively with members of the Outsiders Project to mentor writers. The collaboration is intended to last for a year, and the Alpine Mentors are Jane Feaver and Damian Le Bas, both speakers at The Foundation's Symposia. The mentors work one-on-one with writers, encouraging them have their own voice and believe in their own work.

Together with the New York University, the Alpine Fellowship Foundation also supports students who are dedicated to exploring cross-disciplinary questions of the contemporary age. It offers two fellowship awards, intended to help cover tuition fees, to students who can demonstrate that they are seeking to explore the connections across and between humanistic fields of study, build bridges across fields of study in the humanities, and creatively synthesize the arts, literature, philosophy, and other humanistic fields of inquiry. This year's recipients were Mariko Chin Whitenack and Eden Lumerman.

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

Trustees Report

Financial Review

In this financial year, the Foundation received £300,000 (2019: £350,000) from Jacob Burda, the Foundation's Founder and current Trustee. This was the only income received by the Charity during the year.

The Foundation spent £102,805 (2019: £362,267) on charitable activities in the financial year. At the balance sheet date, the Charity had had a surplus of £197,195 (2019: deficit of £2,913) all of which were unrestricted funds. This was due to a significant underspend in the current year due to global restrictions as a result of Covid-19.

Income and Reserves Policy

Income is derived from donations. The Trustees' policy is to maximise this income for the benefit of the Charity.

The Trustees have established a policy whereby surplus reserves in the Charity's current account, if not relating to restricted funds, are held for general purposes in future accounting periods.

Risk Management and Going Concern

The Trustees do not consider that there is any risk to the charity as a going concern, as it will be financially supported by its Founder, who has confirmed funding for 2020 and beyond. Additionally, the Charity's use of its income is in line with its distribution policy.

The Trustees regularly examine the major risks to which the Foundation is exposed. When any particular risks are deemed significant, they are discussed at Trustees' meetings, and appropriate steps are taken to mitigate them.

In 2020, a particular risk faced by the Charity was the impact of the Covid-19 pandemic on its activities. For example, the Trustees had to weigh up whether or not the Charity could hold its annual Symposium, given that it is an event attended by a number of people from across the globe. In the circumstances, the Trustees resolved not to hold the event, as they did not want to put beneficiaries at risk of catching the virus. There was also a strong possibility that the event would need to be cancelled due to attendees pulling out due to travel restrictions, infection or vulnerability or due to local Covid restrictions – meaning that Charity would have incurred a significant financial expense, but not been able to run the Symposium.'

Plans for Future Developments

The Trustees anticipate that further funds will be donated to the Charity so it can provide grants to support the objectives and aims of the charity.

Statement of Trustees' Responsibilities

The Trustees are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards, including Financial Reporting Standard 102: The Financial Reporting Standard applicable in the UK and Republic of Ireland.

Charity law requires the Trustees to prepare financial statements for each financial year in accordance with United Kingdom Accounting Standards and applicable law.

Under charity law the Trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of the affairs of the Charity and of the incoming/outgoing resources for that period.

The Alpine Fellowship Foundation

Report and Financial Statements for the year ended 31st December 2020

Statement of Trustees' Responsibilities continued

In preparing the financial statements the Trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP;
- Make judgements and accounting estimates which are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Charity's Constitution. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The Trustees are responsible for the maintenance and integrity of the corporate and financial information included on the Charity's website. Legislation in the United Kingdom governing the preparation and dissemination of financial statements may differ from legislation in other jurisdictions.

In so far as the Trustees are aware:

- There is no relevant information of which the CIO's accountants are unaware;
- The trustees have taken all steps that they ought to have taken to make themselves aware of any relevant information and to establish that the accountants are aware of that information.
- They have had due regard to guidance by the Charity Commission in respect of Public Benefit.

Trustees Report

This report was approved by the Trustees on 1 February 2022 and signed on its behalf by:

DocuSigned by:

406AA891C46643E...
A. J. Lawson
Trustee

DocuSigned by:

A5B9ECC03D9548E...
M.C. Lesslie
Trustee

DocuSigned by:

16AC0F2017304D6...
J. H. L. Burda
Trustee

Independent Examiner's Report to the Trustees of The Alpine Fellowship Foundation

I report to the trustees on my examination of the accounts of The Alpine Fellowship Foundation for the year ended 31 December 2020 which are set out on pages 8 to 12.

Responsibilities and basis of report

As the trustees of the CIO you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the CIO's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no matters have come to my attention in connection with my examination giving me cause to believe:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records; or
- (3) the accounts do not comply with the applicable requirements concerning the form and content of the accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Luke Holt, FCA
For and on behalf of Moore Kingston Smith LLP
Chartered Accountants

Devonshire House
60 Goswell Road
London
EC1M 7AD

Date: 01/02/2022

The Alpine Fellowship Foundation

Statement of Financial Activities for the year ended 31st December 2020

	Note	Unrestricted Income Fund £	Total Funds 2020 £	Total Funds 2019 £
Income and endowments:				
Donations	3	300,000	300,000	350,000
Total Income		300,000	300,000	350,000
Expenditure:				
Charitable activities :				
Conference fees	4	-	-	291,168
Competitions and prizes	4	79,903	79,903	44,502
Grants	4	-	-	-
Support costs	4	22,902	22,902	26,597
Total Expenditure		102,805	102,805	362,267
 Net Income/(Expenditure) for the year		 197,195	 197,195	 (12,267)
 Reconciliation of Funds				
 Total funds brought forward at 31 December 2019		 (2,913)	 (2,913)	 9,354
 Total funds carried forward at 31st December 2020		 194,282	 194,282	 (2,913)

The accompanying notes form an integral part of these financial statements.

All activities are continuing and there are no recognised gains and losses other than as shown above.

The notes on pages 10 - 12 form part of these financial statements.

The Alpine Fellowship Foundation

Balance Sheet as at 31st December 2020

	Note	2020 £	2020 £	2019 £	2019 £
Current Assets					
Debtors	9	880		1,440	
Cash at bank		291,486		2,167	
		<u>292,366</u>		<u>3,607</u>	
Current Liabilities					
Creditors: Amounts falling due within one year	10	98,084		6,520	
		<u>98,084</u>		<u>6,520</u>	
Net Assets			<u>194,282</u>		<u>(2,913)</u>
Funds					
Unrestricted Funds			<u>194,282</u>		<u>(2,913)</u>
Total Funds			<u>194,282</u>		<u>(2,913)</u>

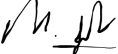
The Financial statements were approved by the Trustees on 1 February 2022 and authorised for issue on their behalf by:

DocuSigned by:

 406AA891C46643E...
 A. J. Lawson
 Trustee

DocuSigned by:

 16AC0F2017304D6...
 J. H. L. Burda
 Trustee

DocuSigned by:

 A5B9ECC03D9548E...
 M. C. Lesslie
 Trustee

Charity Registration Number: 1172196

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2020

1 Accounting Policies

The Alpine Fellowship Foundation is a CIO limited by guarantee incorporated and registered in England and Wales. The registered office is 5 Fleet Place, London, EC4M 7RD.

Basis of Preparation of the Financial Statements

The CIO is a public benefit entity for the purposes of FRS 102. The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102). The financial statements have been prepared for the year ended 31 December 2020 in accordance with the Statement of Recommended Practice 'Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Standard applicable in the UK and Republic of Ireland (FRS 102), including update bulletin 2, the Financial Reporting Standard applicable in the United Kingdom and Republic of Ireland (FRS 102), the Charities Act 2011 and UK Generally Accepted Practice.

The financial statements are presented in sterling which is the functional currency of the Charity.

Going Concern

The Trustees have assessed whether the use of the going concern basis is appropriate and have considered possible events or conditions that might cast significant doubt on the ability of the Charity to continue as a going concern. The Trustees have made this assessment for a period of at least one year from the date of the approval of these financial statements. In particular, the Trustees have considered the Charity's forecasts and projections and have taken account of pressures on investment income. The Foundation received an unrestricted donation from its Founder in January 2021 to continue to support the work of the charity. After making enquiries, the Trustees have concluded that there is a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. The Charity therefore continues to adopt the going concern basis in preparing its financial statements.

Income

All income is recognised in the Statement of Financial Activities (SOFA) when the Charity has entitlement to the income, there is probability of receipt and the amount can be measured. Where a claim for repayment of income tax has been or will be made such income is grossed up for the tax recoverable.

Grants and Donations Receivable

Grants and donations are recognised in the SOFA when conditions for receipt have been complied with.

Charitable Activities

Expenditure is included in the Statement of Financial Activities (SOFA) on an accruals basis. Support costs comprise the costs of administering the activities of the charity and is included within charitable expenditure. Governance costs are included in support costs associated with ensuring the charity meets its fiduciary duties.

Charitable activity costs include grants payable to third parties in furtherance of the charitable objects of the charity.

Judgements and key sources of estimation uncertainty

In the application of the Charity's accounting policies, the Trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates. The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There were no significant judgements or estimates in relation to the year under review.

The Alpine Fellowship Foundation

Notes to the Accounts for the year ended 31st December 2020

2 Cash and cash equivalents

Cash and cash equivalents include cash at bank and in hand and short term deposits with a maturity date of three months or less.

3 Donations

	Unrestricted Income Fund £	Total Funds 2020 £	Total Funds 2019 £
Donations	300,000	300,000	350,000
	<u>300,000</u>	<u>300,000</u>	<u>350,000</u>

4 Charitable Activities

	Unrestricted Funds Direct costs £	Support Costs £	Total 2020 £	Total 2019 £
Grants (note 7)	-	-	-	-
Competitions and Prizes	38,622	41,281	79,903	44,502
Conference Fees	-	-	-	291,168
Other support costs	-	22,902	22,902	26,597
	<u>38,622</u>	<u>64,183</u>	<u>102,805</u>	<u>362,267</u>

5 Taxation

The CIO, being a registered charity, is not liable for corporation tax in respect of its operations for the year.

6 Trustees' Remuneration and Expenses

No members of the Board of Trustees received remuneration for their services during the year (2019: None) and no Trustee had travel expenses reimbursed during the year (2019: none)

One Trustee, J. H. L. Burda incurred costs on behalf of the charity in the period under review, totalling £58,880. At the year end this amount was outstanding and was paid in the following financial year.

7 Grants

The Charity awarded grants in furtherance of its charitable activities as follows:-

	2020 £	2019 £
	-	-
	<u>-</u>	<u>-</u>

All grants are considered unrestricted expenditure to the charity.

8 Support costs

	2020 £	2019 £
Advertising	11,601	12,190
Bank Charges	-	349
Consultancy Fees	24,680	14,500
Digital and Marketing Costs	5,000	10,257
Printing, Postage and Stationery	-	116
Sundry Expenses	-	22
Travel Costs	-	238
Governance Costs	22,902	25,872
	<u>64,183</u>	<u>63,544</u>

The Alpine Fellowship Foundation

Notes to the Accounts For the year ended 31st December 2020

8A Governance costs	2020	2019
	£	£
Independent examiners fees	2,958	2,820
Accountancy fees	1,830	1,200
Legal & professional fees	18,114	21,852
	<u>22,902</u>	<u>25,872</u>

9 Debtors	2020	2019
	£	£
Other debtors	380	380
Prepayments	500	1,060
	<u>880</u>	<u>1,440</u>

10 Creditors: Amounts falling due within one year	2020	2019
	£	£
Accruals	8,508	4,720
Creditors	34,696	1,800
Other creditors	54,880	-
	<u>98,084</u>	<u>6,520</u>

11 Reserves

Unrestricted reserves represent funds available to the furtherance of the charities activities.

12 Related Party Transactions

During the period, donations were received totalling £300,000 (2019: £350,000) from J. Burda, a Trustee of the charity which was freely given to support the charity.

Included within Other creditors is an amount of £54,880 owed to J. Burda, a trustee of the charity. This was for charitable expenses paid for by the Trustee, which have subsequently been repaid in the following financial year.

During the period, A. J. Lawson, a trustee of the charity was paid £nil (2019: £5,000) for services to edit the Alpine Fellowship Book for 2019.

There were no other related party transactions that require disclosure in the period under review.

Key Management Personnel

Key management personnel comprise the board of trustees who received no remuneration in the current nor prior year.

The charity has no employees.