

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2021
FOR
EDMONTON COMMUNITY PARTNERSHIP

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

EDMONTON COMMUNITY PARTNERSHIP

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FOR THE YEAR ENDED 31 AUGUST 2021

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EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

OBJECTIVES AND ACTIVITIES

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

1) to advance in life and relieve the needs of young people in the United Kingdom by:

a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

b) providing advice and assistance and organising activities that enhance their health, safety and well-being;

c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and

d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.

(2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:

a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;

b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;

c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.

(3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and

(4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

Chair of the Trustees Opening Comments

As a charity, we work together to raise aspirations and secure even better outcomes for our families. The work we do provides opportunities and presents choices for our children and young people, giving them experiences of success and of being valued. Over the last year ECP has worked relentlessly to navigate uncharted waters in terms of responding to needs, including unanticipated demand, rapid decision making and successfully accessing newly released funding and all with a sense of urgency. Our strategic plan, "The Right Deal for Edmonton" clearly sets out our ambition for the year ahead and the aim to raise £300K, which will enable us to meet our aims. Our partnership working and the strong relationships with schools are key to our success and continues to go from strength to strength. I hope that like me you will be inspired by our plans to support our families to live fulfilling and healthy lives and will continue to be a part of making our community even stronger.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Achievements and Performance

Personnel and Staffing Changes

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the Partnership Manager.

Partnership Manager's statement

This year Edmonton Community Partnership continued to build on our work from last year, against the continued public health crises of Covid 19. Over the last 11 months the charity has grown and adapted in line with the needs of our schools, community, partners, and staff, working with local communities and partners to tackle the underlying issues of poverty, injustice and disadvantaged. Unlike so many organizations who have had to completely re-write their strategic plans, ECP has pivoted slightly but remained committed to our Revitalize Strategy introduced by the Partnership Manager in 2020. The severity with which the pandemic has hit communities across the country has been devastating. The London Borough of Enfield has been particularly challenged, given the exacerbated effect on the poor, disadvantaged, Bulgarian, GRT and Black communities. Our world has changed, and operating in a post-Covid world will continue to be one of the greatest tests of our collective character in the entire 10 years of our existence. We have entitled our updated strategic plan for 2022-2024 'The Right Deal for Edmonton', as we seek to re-affirm and strengthen our commitment to the children, parents, teaching staff and communities who live and work in Edmonton (Enfield). More than ever before, helping our communities to get the right deal in spite of the many and unprecedented challenges they may face will require our very best efforts to ensure we get the [Right] financial, resource or partnership [Deal] for them.

Our immediate response to the pandemic was proactive and significant, and helped set the scene going forward. Through Covid emergency food support, digital support for our children and expanding our holiday programmes, increasing our reach to children and economic support for local people and partners, in incredibly innovative and courageous ways to help our communities when they needed us most. For this we are enormously proud and thankful, as we are for our partnership schools, funders and donors who contributed so significantly through the crisis.

Though we have developed new offerings and transformed existing ones, it is clear that the adverse financial, educational, social and health impacts of the pandemic will blight our nation for decades to come. In order to survive and thrive going forward, we must remain hopeful, reminding ourselves that the charity sector has a remarkable ability to hold both hope and fear simultaneously, whilst shying away from neither. ECP must focus our efforts on becoming more BOLD, Ambitious, Yet Realistic than ever before, to stand shoulder to shoulder with those most in need in Edmonton, by inspiring hope and offering opportunities for connection, growth and progression.

2020/21 Highlights

This is what we have been doing at ECP over the last 11 months. The core ECP team have shared some of the highlights of this year. Also detailed are a few of the plans for 2022 considering the needs expressed by school staff and our community.

Program Achievements/Highlights

During and post the height of the Covid-19 pandemic (inc. Schools Mapping - Participation by project 2020/2021)

ESOL 2020/21

Aim: This project encourages social integration amongst disadvantaged adults, by bringing together people from various ethnic groups, cultures and backgrounds to enhance their opportunities for employment and progression, as well as give them the confidence to succeed and achieve more in life.

Courses are run by Barnet & Southgate College, are offered for free, and include:

- ESOL - English to Speakers of Other Languages.
- Keeping up with the children English & Maths.
- Accredited First Aid courses including paediatric first aid.
- Sewing classes.

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OBJECTIVES AND ACTIVITIES

- Hairdressing courses.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outcomes

- Increase confidence.
- Improved language skills.
- Improved digital skills.
- Improved employment opportunities.
- Improved wellbeing through social interaction.

Total enrolment numbers based on the previous year of 409, did drop slightly, however, considering the difficulties that emerged as a direct result of the Covid-19 pandemic and subsequent school closures, enrolment and participation in courses continued online in most cases, so there was not a significant drop in numbers and most courses still took place, albeit virtually online.

GLEE

Aim: GLEE is our yearly flagship performing arts enrichment programme run by Pineapple Studios. Highly qualified and experienced Pineapple tutors deliver 18 weeks' worth of extra-curricular GLEE clubs which include dancing, singing and drama tuition to 18 schools, culminating in our final showcase which usually takes place in a prestigious London theatre where the yearly winner is crowned. This year, due to the pandemic and reduced funding we have not been able to put on the "usual" provision as we would have liked, however, we have been able to provide #GleeOnline to West Lea School. West Lea School have accessed the #Glee online weekly one-hour workshops which have been very positively received. Tutors from Pineapple Studios have run weekly workshops via Zoom online to three separate classes.

- Dutoit class (9 weeks x 1-hour sessions) - 12 students participated.
- Lanthaler Class (10 weeks x 1-hour session) - 10 students participated.
- Wright Class (6 weeks x 1 hour session) - 10 students

A further 10-week block of sessions were scheduled for early October.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outcomes

- Increases physical activity
- Improved mental health and wellbeing
- Helps to re-engage children with school, improving outcomes.
- Teaches new skills.
- Provide opportunities not available otherwise (low-income families).
- Improves confidence and team working skills.

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REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

- Discovers hidden talents.

#SkillsForLife

Aim: As part of ECP's lifelong learning strategy, the #SkillsForLife project, funded through ESFA, will give 20 unemployed and disadvantaged young adults aged between 16 and 24 years of age, who are NEET, and live in Edmonton/Enfield the tools and opportunities needed to enable them back into the labour market.

Participants will follow a specialised training/mentoring programme through Work Works Training Solutions (WWTS) with a specified outcome in order to improve their employability skills, soft skills, develop sector specific knowledge, improve health & wellbeing, build confidence, knowledge, and skills to actively search and apply for employment. Participants are also supported on their journey into employment by an ECP youth mentor.

- Total young people enrolled onto the programme = 20.
- 10 young people have successfully completed the Highfield level 2 Award in Food Safety for Catering (RQF).
- 10 young people have successfully completed the gym instructor course.
- 3 young people have gained employment so far.

Outcomes:

- Develops skills/training
- Provides accredited qualifications
- Improves employability
- Improves confidence
- Improves team building skills
- Better outcomes for young people - finding employment/further training

Communication is Key (BBC Children in Need speech and language project)

Aim: to support small groups of children with communication needs who are not entitled to statutory support

Reach: Year 2 of project began October 2019 but was interrupted by school closures meaning the project will end (at the earliest) Christmas 2021. On average 16 children per school.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Note: This project was not suitable for West Lea however they were given £200 Lego for their resources

Find Your Voice workshops 30 children per school:

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Bulgarian Integration Project

Aim: Support Bulgarian families with school attendance, immigration policy and other services

Reach: All schools are able to access this project as well as community members through outreach/engagement activities.

EUSS staff training - all schools offered and the following school took up offer;

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OBJECTIVES AND ACTIVITIES

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Free Easter Eggs

ECP were offered 500 free easter eggs:

Starks Field - 50
Galliard - 50
St John and St James - 50
Oakthorpe - 75
Houndsfield - 50
St Edmunds - 50
West Lea - 75
Churchfield - 50
Fleecefield - 50

Forest School

This was a child-centred inspirational learning process, that offered opportunities for holistic growth through regular sessions for ECP school pupils.

The offer this year: 30 children per school to receive a 2hr session or 60 children per school to receive a 1hr session. We ran this project in the following schools.

School Reach

Alma School	Brettenham	Churchfield	
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary	
Eldon	Fleecefield	Galliard (+1 staff training place)	
Houndsfield	Meridian Angel	Latymer all Saints	
Oakthorpe(+1 staff training place)		Raynham	Starks Field(+1 staff training place)
St Edmunds	St John & St James	West Lea	
Wilbury	Woodpecker Hall		

Leader Within Me

Aim: To work with girls aged 10-15 and develop skills (leadership, communication, teamwork) through football. We targeted young women from Edmonton Country school and female pupils on our mentors' caseloads. Our female mentor MG over saw this project lead by Perfecting Potential.

Reach: Up to 15 girls per session. 3 were from ECP.

Food Parcels

We received funding at the height of the second lockdown to supply 200 families (in partnership with our schools) with food/essentials parcels fortnightly for 6 deliveries.

School that supported this project:

Church Field 20
St John and St James 20
Wilbury 50

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OBJECTIVES AND ACTIVITIES

Houndsfield 50
West Lea 20
Cuckoo Hall 20
St Edmunds 20

Garden Club

Mind in Enfield gave schools access to their garden for weekly sessions. The following schools took part;

Alma School	Brettenham	Churchfield (pending)
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea (pending)
Wilbury	Woodpecker Hall	

Dream, Believe, Succeed Project

Provider: Platinum Performing Arts (PPA)

Aim: Raising aspirations through performance arts activities. PPA have provided in-school workshops in which CYP enjoyed 5 weeks of drama workshops, holiday clubs with a varied programme of activities. They will also be staging a production at the Millfield for schools in January 2022.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

January 2022 Theatre Performance (Responded to Jan 2022 offer - 160 tickets per school)

- St Edmund's Catholic Primary School
- Churchfield Primary School
- Wilbury Primary School
- Edmonton Academy
- Starksfield Primary School
- Oakthorpe Primary School
- Fleecefield Primary School
- Houndsfield Primary School
- Eldon Primary
- St John and St James C of E Primary School
- Galliard

Dream, Believe, Succeed

Provider: DJMC

Aim: Music & radio production workshops. DJMC have provided outreach work for much of their delivery, going to local spaces where young people are known to congregate and hosting impromptu music workshops. They have also gone into school and run ongoing workshops in which students learn about music and radio production through experimenting with instruments and production equipment.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard

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OBJECTIVES AND ACTIVITIES

Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Dream, Believe, Succeed

Provider - Blingwear

Aim: Graffiti Workshops - showing students the value of their own ideas and discussing careers in the arts.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outreach/ Community centre

- The ARK

Upcoming

- St Edmunds
- Wilbury
- Raynham (different class)
- Cuckoo Hall Academy
- Alma
- West Lea (different class)

Dream, Believe, Succeed

ECP Mentors

Aim: To provide tailored wellbeing support to a specialist caseload of children and young people referred to the Dream, Believe, Succeed Project. A combination of 121 and group work. This year against the odds of parents not willing to allow children take part in online mentoring sessions and school closures the mentors have managed to stay in contact with their caseloads, as well as offering vital in school support to children not on their caseloads, but who require their input.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
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Holiday Activities and Food Programme (HAF) Easter

Aim: Holiday programme to support free school meal pupils in the wake of lockdown. Children and young people enjoyed a wide range of creative and sports activities, with a special emphasis on healthy living.

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OBJECTIVES AND ACTIVITIES

As a partnership we came together to ensure we support local children and their families with not only holiday activities but we also partnered with the Felix project to provide additional food produce / supplies twice a week during the holiday period. Overall, we reached 530 children and young people on this project this year.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Press Crews

Aim: Provide media & journalism training to small groups of young people aged 13-17.

Reach:

- Edmonton County Secondary (10 CYP)
- West Lea (15 CYP)

Mind Over Matter

Aim: A creative theatre one-day workshop for young people to build their resilience through drama and performance. This approach is fun and develops confidence and skills. It has proved especially beneficial for Y6 students who are about to enter a new stage of their lives in which they will be especially vulnerable, and will need to display resilience.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Leo Powell Assemblies

Aim: Teaching young people about county lines and the risks of involvement in gangs and criminal activity. Leo Powell is an experience public speaker who has been providing county lines training for decades; he conducted a series of virtual assemblies for Y4-Y6 in our schools.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
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ARTiculate

Aim: Arts & Crafts sessions in which young people learned new skills and earned an Arts Award.

Reach:

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OBJECTIVES AND ACTIVITIES

Brettenham - 32 CYP in 20/21 - Easter HT Workshop.

(This project had reached more schools prior to September 2020).

As you can see the team and our partners have been busy. But there is more we have been working on for 2022.

2021/22

Looking towards next year with a funding target of £300k, the core team have already started working on projects and/or secured funding bids to ensure we respond to the needs of our schools and local communities;

Targeted Community Project:

Supporting marginalized communities (Expand Bulgarian Project, looking at our East African community as well as our white working class community).

Secured:

Lottery Bid - £277,970 (3 Year budget)

Extra-Curricular Project:

Young Girls work in school addressing - Exploitation, coercion and threats, Sexualised Bullying and Unwanted Sexualisation.

Secured #StrongerEdmonton (VRU) Bid - £84,390 (a percentage of this fund will support the above girls project as well as targeted after school work connected to DBS).

Plus, we are looking at

" 20k - To support Adult Lifelong Learning & ESOL.

" £20k - To support Post 16 Education projects (Traineeships, Apprenticeships and Vocational courses).

Projects to support pupils in school the team will have meeting with school staff to look at bespoke or whole partnership approach to fund the following over the next two years;

" Sports

" Good Body Image

" SALT

" Health & Wellbeing

" Catch Up Curriculum Projects

" Capital build projects

" Intervention Projects

" Prevention Projects

And as an update on last year, we are currently exploring with NHS North Central London CCG funding opportunities to support an intervention and prevention programmes for our most at risk children and their families (targeting black pupils as a pilot) - a new 360 wrap around service to support a child in school and at home. With wellbeing, parenting classes and additional supplementary school learning.

Summary:

It has been a challenging year for Edmonton Community Partnership (ECP), our schools and our partners. We have all had to make some difficult decisions, but like everyone else, ECP will aim to continue to deliver for the community of Edmonton.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

FINANCIAL REVIEW

Financial Review

For this period, ECP generated income of £84,825 from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 15 Primary schools, 3 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities. The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling £469,624 for projects in the community, which it managed and disbursed £439,877 in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves policy

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks successfully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Risk Review

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

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REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Recruitment and Appointment of Board of Trustee's:

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:
 - 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
 - 2) If there are any potential conflicts of interest
 - 3) Appropriate checks from the Disclosure Barring Service
- The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
- Their details are updated with the Charities commission and companies house
- An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09779726 (England and Wales)

Registered Charity number

1172144

Registered office

Wellington House
273-275 High Street
London Colney
St Albans
Hertfordshire
AL2 1HA

Trustees

Ms A Goldwater Chair
Ms K Turnpenney Director
P Miller Treasurer
Ms J Flynn Director (appointed 3/2/2021)

Independent Examiner

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 AUGUST 2021

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms A Goldwater - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDMONTON COMMUNITY PARTNERSHIP**

Independent examiner's report to the trustees of Edmonton Community Partnership ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Simon Harris
ACCA
Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Date:

EDMONTON COMMUNITY PARTNERSHIP**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Grant		-	469,624	469,624	127,457
Other trading activities	2	86,585	-	86,585	85,480
Total		86,585	469,624	556,209	212,937
EXPENDITURE ON					
Raising funds		100,066	(1)	100,065	79,124
Charitable activities					
Grant		5,717	-	5,717	49
General		3,036	-	3,036	7,660
Other		2,088	439,877	441,965	122,601
Total		110,907	439,876	550,783	209,434
NET INCOME/(EXPENDITURE)		(24,322)	29,748	5,426	3,503
RECONCILIATION OF FUNDS					
Total funds brought forward		79,490	14,926	94,416	90,913
TOTAL FUNDS CARRIED FORWARD		55,168	44,674	99,842	94,416

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP**BALANCE SHEET****31 AUGUST 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	7	894	-	894	1,386
CURRENT ASSETS					
Debtors	8	7,296	-	7,296	9,457
Cash at bank		82,413	44,674	127,087	104,981
		89,709	44,674	134,383	114,438
CREDITORS					
Amounts falling due within one year	9	(35,435)	-	(35,435)	(21,408)
NET CURRENT ASSETS		54,274	44,674	98,948	93,030
TOTAL ASSETS LESS CURRENT LIABILITIES		55,168	44,674	99,842	94,416
NET ASSETS		55,168	44,674	99,842	94,416
FUNDS	10				
Unrestricted funds				55,168	79,490
Restricted funds				44,674	14,926
TOTAL FUNDS				99,842	94,416

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP

BALANCE SHEET - continued

31 AUGUST 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
A Goldwater - Trustee

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

HIRE PURCHASE AND LEASING COMMITMENTS

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021****2. OTHER TRADING ACTIVITIES**

	2021	2020
	£	£
Membership Fees	84,825	84,600
Other Income	1,760	880
	<u>86,585</u>	<u>85,480</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	492	692
Hire of plant and machinery	-	1,553
	<u>-</u>	<u>2,245</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
	4	4
Average Number of Employees	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Grant	-	127,457	127,457
Other trading activities	85,480	-	85,480
Total	<u>85,480</u>	<u>127,457</u>	<u>212,937</u>
EXPENDITURE ON			
Raising funds	79,124	-	79,124
Charitable activities			
Grant	49	-	49

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021****6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted fund £	Total funds £
General	7,660	-	7,660
Other	1,604	120,997	122,601
Total	88,437	120,997	209,434
NET INCOME/(EXPENDITURE)	(2,957)	6,460	3,503

RECONCILIATION OF FUNDS

Total funds brought forward	82,447	8,466	90,913
TOTAL FUNDS CARRIED FORWARD	79,490	14,926	94,416

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2020 and 31 August 2021	2,635
DEPRECIATION	
At 1 September 2020	1,249
Charge for year	492
At 31 August 2021	1,741
NET BOOK VALUE	
At 31 August 2021	894
At 31 August 2020	1,386

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	3,868	5,760
VAT	3,428	3,697
	7,296	9,457

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2021**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Trade creditors	32,032	17,998
Social security and other taxes	1,470	1,476
Pension	406	406
Other creditors	547	548
Accrued expenses	980	980
	<u>35,435</u>	<u>21,408</u>

10. MOVEMENT IN FUNDS

	At 1/9/20	Net movement in funds	At 31/8/21
	£	£	£
Unrestricted funds			
General fund	79,490	(24,322)	55,168
Restricted funds			
Restricted	14,926	29,748	44,674
TOTAL FUNDS	<u>94,416</u>	<u>5,426</u>	<u>99,842</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	86,585	(110,907)	(24,322)
Restricted funds			
Restricted	469,624	(439,876)	29,748
TOTAL FUNDS	<u>556,209</u>	<u>(550,783)</u>	<u>5,426</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021**10. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/9/19 £	Net movement in funds £	At 31/8/20 £
Unrestricted funds			
General fund	82,447	(2,957)	79,490
Restricted funds			
Restricted	8,466	6,460	14,926
TOTAL FUNDS	<u>90,913</u>	<u>3,503</u>	<u>94,416</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	85,480	(88,437)	(2,957)
Restricted funds			
Restricted	127,457	(120,997)	6,460
TOTAL FUNDS	<u>212,937</u>	<u>(209,434)</u>	<u>3,503</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/9/19 £	Net movement in funds £	At 31/8/21 £
Unrestricted funds			
General fund	82,447	(27,279)	55,168
Restricted funds			
Restricted	8,466	36,208	44,674
TOTAL FUNDS	<u>90,913</u>	<u>8,929</u>	<u>99,842</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	172,065	(199,344)	(27,279)
Restricted funds			
Restricted	597,081	(560,873)	36,208
TOTAL FUNDS	<u>769,146</u>	<u>(760,217)</u>	<u>8,929</u>

The reserves arising before incorporation transferred in.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2021.

EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	2021 £	2020 £
INCOME AND ENDOWMENTS		
Other trading activities		
Membership Fees	84,825	84,600
Other Income	1,760	880
	<hr/>	<hr/>
	86,585	85,480
Charitable activities		
Grants	469,624	127,457
	<hr/>	<hr/>
Total incoming resources	556,209	212,937
 EXPENDITURE		
Other trading activities		
Wages	99,574	78,432
Computer equipment	491	692
	<hr/>	<hr/>
	100,065	79,124
Charitable activities		
Telephone	480	280
Advertising	357	1,323
	<hr/>	<hr/>
	837	1,603
Other		
Pensions	2,088	1,604
Sport England	-	1,553
Covid-19 Summer Scheme	-	9,476
Young Londoners	112,337	45,584
Speech & Language	13,383	24,173
UK Youth	760	2,240
Glee Project	1,000	22,944
Bountagu	-	249
Bulgarian Project	3,510	14,778
Forest School	7,950	-
Home office EUSS	33,518	-
Wave 5 Crisis	9,846	-
HAF	220,425	-
Mind over Matter	3,250	-
Press Gangs	13,901	-
SALT Booster	3,672	-
Skills for Life	12,909	-
Battle of the Bands	3,416	-
	<hr/>	<hr/>
	441,965	122,601

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EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	2021	2020
	£	£
Support costs		
Management		
Insurance	594	1,242
IT Software	1,120	256
Postage and stationery	76	932
Sundries	655	49
Subscriptions	310	278
	<hr/>	<hr/>
	2,755	2,757
Finance		
Professional fees	1,699	-
Staff training	497	194
	<hr/>	<hr/>
	2,196	194
Governance costs		
Accountancy fees	2,965	3,155
	<hr/>	<hr/>
Total resources expended	550,783	209,434
	<hr/>	<hr/>
Net income	5,426	3,503
	<hr/>	<hr/>

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