

EDMONTON COMMUNITY PARTNERSHIP

England & Wales · Charity number 1172144

Details

Status Registered

Legal form Charitable company

Company number [09779726](#)

Registered 2017-03-20

Register [View on the Charity Commission register](#)

Contact

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Victoria Road
London
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Website <http://www.edmontoncommunitypartnership.org/>

Activities

Objects: (1) TO ADVANCE IN LIFE AND RELIEVE THE NEEDS OF YOUNG PEOPLE IN THE UNITED KINGDOM BY: A) PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL AND OTHER ACTIVITIES THAT DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; B) PROVIDING ADVICE AND ASSISTANCE AND ORGANISING ACTIVITIES THAT ENHANCE THEIR HEALTH, SAFETY AND WELL-BEING; C) PROVIDING INFORMATION ABOUT OTHER ORGANISATIONS WHICH PROVIDE ACTIVITIES, SERVICES, AND FACILITIES AND WHICH ARE ESTABLISHED FOR THE RELIEF OF NEED OF YOUNG PEOPLE AND THEIR PARENTS AND CARERS; AND D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITIES IN THE INTERESTS OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE. (2) TO ADVANCE THE EDUCATION OF CHILDREN, YOUNG PEOPLE AND THEIR FAMILIES AND CARERS FOR THE PUBLIC BENEFIT IN THE UNITED KINGDOM IN PARTICULAR BUT NOT EXCLUSIVELY BY: A) PROMOTING CO-OPERATION AND COLLABORATION BETWEEN SCHOOLS AND OTHER EDUCATIONAL BODIES AND THE WIDER COMMUNITY IN WHICH THE SCHOOLS OPERATE; B) THE PROVISION OF SERVICES, FACILITIES AND ACTIVITIES TO DEVELOP THE CAPACITY AND SKILLS OF PARENTS AND CARERS OF CHILDREN AND YOUNG PEOPLE TO ENABLE THEM TO ENGAGE MORE WITH THE EDUCATION OF, AND TO IDENTIFY AND HELP MEET THE NEEDS OF, THE CHILDREN AND YOUNG PEOPLE IN THEIR CARE; C) THE PROVISION OF TRAINING TO INDIVIDUALS INVOLVED IN THE EDUCATION AND PASTORAL CARE OF CHILDREN AND YOUNG PEOPLE IN ORDER TO EQUIP THEM WITH THE SKILLS REQUIRED TO DELIVER SUCH EDUCATION AND TO SUPPORT THE SOCIAL AND EMOTIONAL WELLBEING OF THE CHILDREN AND YOUNG PEOPLE IN THEIR CARE. (3) TO PROMOTE THE EFFICIENCY AND EFFECTIVENESS OF SCHOOLS AND OTHER EDUCATIONAL BODIES WHICH HAVE CHARITABLE PURPOSES AND THE EFFECTIVE USE OF THE RESOURCES OF SCHOOLS AND OTHER EDUCATIONAL BODIES FOR THE CHARITABLE PURPOSE OF THE ADVANCEMENT OF EDUCATION FOR THE PUBLIC BENEFIT, BY PROVIDING SERVICES FOR SCHOOLS AND OTHER EDUCATIONAL BODIES TO PROMOTE GOOD PRACTICE AND ENHANCE AND IMPROVE THEIR PROCUREMENT ACTIVITIES; AND (4) TO ADVANCE ANY OTHER PURPOSE FOR THE BENEFIT OF THE PUBLIC THAT IS CHARITABLE ACCORDING TO THE LAWS OF ENGLAND & WALES.

Activities: .

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability, The Prevention Or Relief Of Poverty, Economic/community Development/employment
- **Who:** Children/young People, People With Disabilities, The General Public/mankind

Geography

- Enfield

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£1,039,892	£1,014,550	£275,823	5
2024-08-31	£986,455	£934,325	£250,481	5
2023-08-31	£808,423	£748,664	£198,351	7
2022-08-31	£642,440	£603,690	£138,592	6
2021-08-31	£556,209	£550,783	£99,842	4

Trustees

Name	Role	Appointed
Helen Thomas		2023-01-25
Jane Flynn		2021-02-03
Jason Shuan Beckford		2025-11-20
Patricia Dawn Cuncarr		2025-11-20
Paul James Miller		2019-01-23
Robert Jenkin		2024-11-13

Accounts

Company registration number: 09779726
Charity registration number: 1172144

**EDMONTON COMMUNITY PARTNERSHIP
STRATEGIC REPORT, TRUSTEES' REPORT AND
FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2025**

Edmonton Community Partnership Contents

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Edmonton Community Partnership
Company No. 09779726
Trustees' Report For The Year Ended 31 August 2025

The trustees present their report and the financial statements for the year ended 31 August 2025.

Objectives and Activities

Aims and Objectives

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

1) to advance in life and relieve the needs of young people in the United Kingdom by:

- a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
- b) providing advice and assistance and organising activities that enhance their health, safety and well-being;
- c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and
- d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.

(2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:

- a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;
- b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;
- c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.

(3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and

(4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

Chair of the Trustees Opening Comments

As a charitable organisation, we are deeply committed to raising aspirations and securing improved outcomes for our children. Our work creates opportunities and offers choices for children and young people, allowing them to experience success and feel valued. Over the past year, ECP has navigated uncharted waters — responding to evolving needs, unexpected demand, and making rapid decisions. We successfully accessed newly released funding, all while maintaining a sense of urgency and focus.

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Edmonton Community Partnership Trustees' Report (continued) For The Year Ended 31 August 2025

Aims and Objectives - continued

We are proud to share that the delivery of our strategic framework, "ECP Resolute Towards 2026: A Social Change Strategic Plan," has been a clear success. As this plan draws to a close in April 2026, we are already looking ahead — building on the achievements and lessons from our recent Heads' review of ECP to shape a refreshed vision that will guide us through to 2028, rooted in the work we began in 2023.

The team has met every aim set out in the plan and delivered on all funding commitments. Yet our ambition remains strong. We see a real need to deepen our **Employability strand**, beginning with our secondary schools and post-16 partners, to better support school leavers in their next steps. Alongside this, we aim to further strengthen our **Early Years** and **SEND** provision — ensuring every child and young person in our community is supported from the very start.

Achievements and Performance

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the CEO.

Chief Executive Officer statement

The past year has been one of real growth, resilience, and renewed purpose for the Edmonton Community Partnership (ECP). It has shown once again what can be achieved when schools, families, and communities unite around a shared belief — that every child, regardless of background, deserves opportunity, stability, and the chance to thrive. ECP continues to operate in some of the most disadvantaged wards in Enfield, where child poverty exceeds 40% and schools face daily challenges linked to inequality, housing insecurity, and community safety. Yet within these same areas, we see extraordinary strength, creativity, and ambition. Our job is to unlock that potential — and this year, we did so at scale.

Over the last twelve months, ECP has supported more than 5,000 children and young people and 1,200 families through programmes that blend education, wellbeing, and community empowerment. Our flagship initiatives — Dream Believe Succeed, #Whatif?, Stronger Edmonton, Health Heroes Unite, and DANE (Digital Access and Inclusion) — have all delivered measurable outcomes, from improved literacy and confidence to greater digital access, mental health awareness, and family resilience. Through collaboration with over 20 schools, the NHS Integrated Care Board, and Enfield Council, we've embedded new ways of working that join up education, health, and social inclusion. These relationships have secured over £800,000 in direct investment, ensuring our programmes remain sustainable and impactful.

Internally, we've strengthened governance, introduced a new performance framework for staff, and expanded our leadership team — now 75% drawn from diverse, working-class, and migrant backgrounds. This lived experience remains one of ECP's greatest assets, grounding our strategy in authenticity and empathy.

As we look ahead to 2026–27 we are entering a new phase shaped by our **renewed Purpose and Mission: To improve the life chances of pupils and their families within our network of schools.**

We will achieve this through our four pillars — **Enrichment, Wrap-Around Care, Inclusion (intervention & prevention inc. SEND), and Our Families.**

Our priorities for the coming year include:

- Expanding early years and post-16 support, ensuring continuity from childhood into adulthood.
- Launching Digital and Advice Hubs in schools to tackle digital poverty and build confidence.
- Strengthening parent engagement through ESOL, health, and wellbeing workshops.
- Supporting schools to become true community anchors — safe, inclusive places for learning and belonging.

The story of this year is one of transformation led from within. Every achievement has been built on the trust of our schools, the energy of our partners, and the belief of our community. To our trustees, funders, staff, and volunteers — thank you. You've turned shared purpose into measurable change. Together, we are shaping a future where equity is not an ambition, but a standard.

Trevor Blackman
Chief Executive Officer
Edmonton Community Partnership

Financial Review

**Edmonton Community Partnership
Trustees' Report (continued)
For The Year Ended 31 August 2025**

Financial Position

For this period, ECP generated income of £93,000 (2024: £82,000) from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 16 Primary schools, 1 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities. The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling £861,650 (2024: £856,158) for projects in the community, which it managed and disbursed £863,711 (2024: £801,936) in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves Policy

At the year-end ECP shows strong reserves on the balance sheet with £221,965 allocated as restricted funds and £53,858 as unrestricted funds.

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47,000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going Concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks successfully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Principal Risk and Uncertainties

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

Structure, Governance and Management

Governing Document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

Trustee Selection Methods

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:

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**Edmonton Community Partnership
Trustees' Report (continued)
For The Year Ended 31 August 2025**

Trustee Selection Methods - continued

- 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
- 2) If there are any potential conflicts of interest
- 3) Appropriate checks from the Disclosure Barring Service
 - The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
 - Their details are updated with the Charities Commission and Companies House
 - An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

Reference and Administrative Details

Trustees

Mr Paul Miller - Director
Mrs Nicola Jaeggi - Director
Ms Jane Flynn - Director
Ms Helen Thomas - Director
Mr Robert Jenkin - Director (appointed 13/11/2024)

Charity Number

1172144

Company Number

09779726

Independent Examiner

David Morris ACA
Newman Morris Ltd
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

**Edmonton Community Partnership
Trustees' Report (continued)
For The Year Ended 31 August 2025**

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

The trustees' report was approved by the board of trustees and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'P. Miller', written over a horizontal dashed line.

Mr Paul Miller

Trustee

Date

24 November 2025

**Edmonton Community Partnership
Independent Examiner's Report to the Trustees of Edmonton Community Partnership
For The Year Ended 31 August 2025**

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2025.

Responsibilities and Basis of Report

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

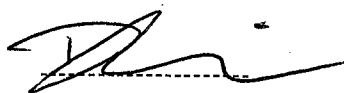
Independent Examiner's Statement

Since the Company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of The Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Morris ACA
Date 09/03/2026.
Newman Morris Ltd
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Edmonton Community Partnership
Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 August 2025

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
INCOME AND ENDOWMENTS FROM:					
Donations and legacies	3	123,000	-	123,000	82,000
Charitable activities:					
B&Q Foundation		-	5,000	5,000	-
Dream - Believe - Succeed		-	71,250	71,250	71,251
EEH - The National Lottery Community Fund		-	111,405	111,405	92,804
EEH - Enfield PPG Network		-	-	-	10,000
Enfield Local Fund		-	-	-	3,315
Enfield Together		-	27,400	27,400	-
Festival of Football		-	2,000	2,000	-
Finding Football		-	16,025	16,025	21,105
Girls Football		-	-	-	3,300
GLA - Voter ID		-	-	-	14,897
Holiday & Food programme		-	74,418	74,418	69,952
Health Heroes Unite		-	225,000	225,000	145,000
VRU Holiday Hope Fund		-	12,500	12,500	-
N18 Rising		-	123,878	123,878	123,378
PPVC Rent/Lease		-	37,297	37,297	31,663
REN / TCZ Grant		-	47,490	47,490	117,500
Sported		-	-	-	2,000
Starfish Project		-	7,200	7,200	-
Stronger Edmonton		-	74,087	74,087	90,184
Trusted Voices		-	-	-	4,309
Walk & Talk		-	1,200	1,200	-
#WhatIf		-	25,500	25,500	55,500
Other trading activities	4	55,242	-	55,242	48,297
		<u>178,242</u>	<u>861,650</u>	<u>1,039,892</u>	<u>986,455</u>
EXPENDITURE ON:					
Raising funds	6	(150,839)	-	(150,839)	(133,389)
Charitable activities:	6				
Arts Council		-	-	-	(4,089)
Bulgarian Voices		-	-	-	(382)
DANE		-	(743)	(743)	-
Dream - Believe - Succeed		-	(66,810)	(66,810)	(112,460)
EEH - The National Lottery Community Fund		-	(62,414)	(62,414)	(80,472)
EEH - Enfield Council		-	(1,934)	(1,934)	-
EEH - Enfield Council (DLUHC)		-	(2,122)	(2,122)	(14,820)
EEH - Enfield PPG Network		-	(3,597)	(3,597)	(6,400)
Enfield Local Fund		-	(4,736)	(4,736)	-
Enfield Together		-	(26,800)	(26,800)	-
Festival of Football		-	(1,500)	(1,500)	-
Finding Football		-	(14,304)	(14,304)	(40,794)
Girls Football		-	-	-	(2,010)
GLA - Voter ID		-	(172)	(172)	(29,621)
Holiday & Food programme		-	(63,254)	(63,254)	(81,170)
Health Heroes Unite		-	(183,258)	(183,258)	(128,887)

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Edmonton Community Partnership
Statement of Financial Activities (including Income and Expenditure Account) (continued)
For The Year Ended 31 August 2025

VRU Holiday Hope Fund	-	(18,480)	(18,480)	-
Long covid/digital exclusion	-	-	-	(135)
N18 Rising	-	(101,890)	(101,890)	(120,719)
PPVC Rent/Lease	-	(34,366)	(34,366)	(23,179)
REN / TCZ Grant	-	(146,417)	(146,417)	(18,573)
Sported	-	(2,000)	(2,000)	-
Stronger Edmonton	-	(73,541)	(73,541)	(70,662)
Trusted Voices	-	347	347	(100)
Walk & Talk	-	(950)	(950)	-
#WhatIf	-	(54,770)	(54,770)	(62,025)
#YouthFutures	-	-	-	(4,438)
	(150,839)	(863,711)	(1,014,550)	(934,325)
NET INCOME	27,403	(2,061)	25,342	52,130
NET MOVEMENT IN FUNDS	27,403	(2,061)	25,342	52,130
RECONCILIATION OF FUNDS:				
Total funds brought forward	26,455	224,026	250,481	198,351
TOTAL FUNDS CARRIED FORWARD	16	53,858	275,823	250,481

The notes on pages 13 to 19 form part of these financial statements.

Edmonton Community Partnership
Comparative Statement of Financial Activities (including Income and Expenditure
Account)
For The Year Ended 31 August 2025

		Unrestricted funds	Restricted funds	2024 Total funds
	Notes	£	£	£
INCOME AND ENDOWMENTS FROM:				
Donations and legacies	3	82,000	-	82,000
Charitable activities:				
Dream - Believe - Succeed		-	71,251	71,251
EEH - The National Lottery Community Fund		-	92,804	92,804
EEH - Enfield PPG Network		-	10,000	10,000
Enfield Local Fund		-	3,315	3,315
Finding Football		-	21,105	21,105
Girls Football		-	3,300	3,300
GLA - Voter ID		-	14,897	14,897
Holiday & Food programme		-	69,952	69,952
Health Heroes Unite		-	145,000	145,000
N18 Rising		-	123,378	123,378
PPVC Rent/Lease		-	31,663	31,663
REN / TCZ Grant		-	117,500	117,500
Sported		-	2,000	2,000
Stronger Edmonton		-	90,184	90,184
Trusted Voices		-	4,309	4,309
#WhatIf		-	55,500	55,500
Other trading activities	4	48,297	-	48,297
		<u>130,297</u>	<u>856,158</u>	<u>986,455</u>
EXPENDITURE ON:				
Raising funds	6	(132,389)	(1,000)	(133,389)
Charitable activities:	6			
Arts Council		-	(4,089)	(4,089)
Bulgarian Voices		-	(382)	(382)
Dream - Believe - Succeed		-	(112,460)	(112,460)
EEH - The National Lottery Community Fund		-	(80,472)	(80,472)
EEH - Enfield Council (DLUHC)		-	(14,820)	(14,820)
EEH - Enfield PPG Network		-	(6,400)	(6,400)
Finding Football		-	(40,794)	(40,794)
Girls Football		-	(2,010)	(2,010)
GLA - Voter ID		-	(29,621)	(29,621)
Holiday & Food programme		-	(81,170)	(81,170)
Health Heroes Unite		-	(128,887)	(128,887)
Long covid/digital exclusion		-	(135)	(135)
N18 Rising		-	(120,719)	(120,719)
PPVC Rent/Lease		-	(23,179)	(23,179)
REN / TCZ Grant		-	(18,573)	(18,573)
Stronger Edmonton		-	(70,662)	(70,662)

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Edmonton Community Partnership
Comparative Statement of Financial Activities (including Income and Expenditure
Account) (continued)
For The Year Ended 31 August 2025

Trusted Voices	-	(100)	(100)
#WhatIf	-	(62,025)	(62,025)
#YouthFutures	-	(4,438)	(4,438)
	<u>(132,389)</u>	<u>(801,936)</u>	<u>(934,325)</u>
NET INCOME	(2,092)	54,222	52,130
NET MOVEMENT IN FUNDS	<u>(2,092)</u>	<u>54,222</u>	<u>52,130</u>
RECONCILIATION OF FUNDS:			
Total funds brought forward	28,547	169,804	198,351
TOTAL FUNDS CARRIED FORWARD	16	<u>224,026</u>	<u>250,481</u>

The notes on pages 13 to 19 form part of these financial statements.

**Edmonton Community Partnership
Balance Sheet
As At 31 August 2025**

		Unrestricted funds	Restricted funds	2025 Total funds	2024 Total funds
	Notes	£	£	£	£
FIXED ASSETS					
Tangible Assets	11	880	-	880	1,436
		880	-	880	1,436
CURRENT ASSETS					
Debtors	12	5,312	-	5,312	28,513
Cash at bank and in hand		51,221	305,565	356,786	280,125
		56,533	305,565	362,098	308,638
Creditors: Amounts Falling Due Within One Year	13	(3,555)	(83,600)	(87,155)	(59,593)
NET CURRENT ASSETS (LIABILITIES)		52,978	221,965	274,943	249,045
TOTAL ASSETS LESS CURRENT LIABILITIES		53,858	221,965	275,823	250,481
NET ASSETS		53,858	221,965	275,823	250,481
FUNDS OF THE CHARITY					
Restricted Funds				221,965	224,026
Unrestricted Funds				53,858	26,455
TOTAL FUNDS	16			275,823	250,481

For the year ending 31 August 2025 the charitable company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the charitable company to obtain an audit in accordance with section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

On behalf of the board

Mr Paul Miller

Trustee
Date

The notes on pages 13 to 19 form part of these financial statements.

**Edmonton Community Partnership
Statement of Cash Flows
For The Year Ended 31 August 2025**

	Notes	2025 £	2024 £
Cash flows from operating activities			
Net cash generated from operations	1	89,811	40,359
Change in deferred income		(13,150)	-
Net cash generated from operating activities		76,661	40,359
Cash flows from investing activities			
Purchase of tangible assets		-	(1,760)
Increase in cash and cash equivalents		76,661	38,599
Cash and cash equivalents at beginning of year	2	280,125	-
Cash and cash equivalents at end of year	2	356,786	38,599

**Edmonton Community Partnership
Notes to the Statement of Cash Flows
For The Year Ended 31 August 2025**

1. Reconciliation of income to cash generated from operations

	2025	2024
	£	£
Net income	25,342	52,130
<i>Adjustments for:</i>		
Depreciation of tangible assets	556	899
<i>Movements in working capital:</i>		
Decrease/(increase) in trade and other debtors	23,201	(28,513)
Increase in trade and other creditors	40,712	15,843
Net cash generated from operations	<u>89,811</u>	<u>40,359</u>

2. Cash and cash equivalents

Cash and cash equivalents, as stated in the Statement of Cash Flows, relates to the following items in the Balance Sheet:

	2025	2024
	£	£
Cash at bank and in hand	<u>356,786</u>	<u>280,125</u>

3. Analysis of changes in net funds

	As at 1 September 2024	Cash flows	As at 31 August 2025
	£	£	£
Cash at bank and in hand	<u>280,125</u>	<u>76,661</u>	<u>356,786</u>

**Edmonton Community Partnership
Notes to the Financial Statements
For The Year Ended 31 August 2025**

1. General Information

Edmonton Community Partnership is a company limited by guarantee, incorporated in England & Wales, registered number 09779726 and registered charity number 1172144. The registered office is .

2. Accounting Policies

2.1. Basis of Preparation of Financial Statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)", Financial Reporting Standard 102 "The Financial Reporting Standard applicable in the UK and Republic of Ireland" and the Companies Act 2006.

The charitable company is a Public Benefit Entity as defined by FRS 102.

2.2. Tangible Fixed Assets and Depreciation

Tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. Depreciation is provided at rates calculated to write off the cost of the fixed assets, less their estimated residual value, over their expected useful lives on the following bases:

Computer Equipment	Straight line at 25%
--------------------	----------------------

2.3. Cash and Cash Equivalents

Cash and cash equivalents are basic financial assets and include cash in hand and deposits held at call with banks, other short-term highly liquid investments that mature in no more than three months from the date of acquisition and are readily convertible to a known amount of cash with insignificant risk of change in value, and bank overdrafts.

3. Income from Donations and Legacies

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
Member subscriptions and sponsorships	93,000	82,000
Grants	30,000	-
	123,000	82,000

4. Income from Other Trading Activities

	2025	2024
	Unrestricted funds	Unrestricted funds
	£	£
ECP managements fees	55,242	48,297
	55,242	48,297

5. Net Income/(Expenditure)

The net income is stated after charging/(crediting):

	2025	2024
	£	£
Depreciation of tangible fixed assets - owned	556	899
	556	899

**Edmonton Community Partnership
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025**

6. Analysis of Expenditure

	2025		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Raising funds	-	150,839	150,839
DANE	743	-	743
Dream - Believe - Succeed	66,810	-	66,810
EEH - The National Lottery Community Fund	62,414	-	62,414
EEH - Enfield Council	1,934	-	1,934
EEH - Enfield Council (DLUHC)	2,122	-	2,122
EEH - Enfield PPG Network	3,597	-	3,597
Enfield Local Fund	4,736	-	4,736
Enfield Together	26,800	-	26,800
Festival of Football	1,500	-	1,500
Finding Football	14,304	-	14,304
GLA - Voter ID	172	-	172
Holiday & Food programme	63,254	-	63,254
Health Heroes Unite	183,258	-	183,258
VRU Holiday Hope Fund	18,480	-	18,480
N18 Rising	101,890	-	101,890
PPVC Rent/Lease	34,366	-	34,366
REN / TCZ Grant	146,417	-	146,417
Sported	2,000	-	2,000
Stronger Edmonton	73,541	-	73,541
Trusted Voices	(347)	-	(347)
Walk & Talk	950	-	950
#WhatIf	54,770	-	54,770
	863,711	150,839	1,014,550

	2024		
	Activities undertaken directly	Support costs (see note 7)	Total
	£	£	£
Raising funds	-	133,389	133,389
Arts Council	4,089	-	4,089
Bulgarian Voices	382	-	382
Dream - Believe - Succeed	112,460	-	112,460
EEH - The National Lottery Community Fund	80,472	-	80,472
EEH - Enfield Council (DLUHC)	14,820	-	14,820
EEH - Enfield PPG Network	6,400	-	6,400
Finding Football	40,794	-	40,794
Girls Football	2,010	-	2,010
GLA - Voter ID	29,621	-	29,621
Holiday & Food programme	81,170	-	81,170
Health Heroes Unite	128,887	-	128,887
Long covid/digital exclusion	135	-	135
N18 Rising	120,719	-	120,719

...CONTINUED

**Edmonton Community Partnership
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025**

PPVC Rent/Lease	23,179	-	23,179
REN / TCZ Grant	18,573	-	18,573
Stronger Edmonton	70,662	-	70,662
Trusted Voices	100	-	100
#WhatIf	62,025	-	62,025
#YouthFutures	4,438	-	4,438
	<u>800,936</u>	<u>133,389</u>	<u>934,325</u>

7. Support Costs

	2025
	Raising funds
	£
Employee costs	123,302
General administration	23,742
Depreciation	556
Governance costs	3,239
	<u>150,839</u>
	2024
	Raising funds
	£
Employee costs	108,804
Premises expenses	408
General administration	13,915
Depreciation	899
Governance costs	9,363
	<u>133,389</u>

8. Independent Examiner's Remuneration

	2025	2024
	£	£
Independent examination of the financial statements	2,000	2,000
Other assurance services	-	-
Tax advisory services	-	-
Other financial services	-	-
	<u>2,000</u>	<u>2,000</u>

**Edmonton Community Partnership
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025**

9. Staff Costs

Staff costs were as follows:

	2025	2024
	£	£
Wages and salaries	86,555	105,830
Social security costs	7,739	-
Other pension costs	2,825	2,940
	<u>97,119</u>	<u>108,770</u>

No employees received employee benefits (excluding employer pension costs) for the reporting period of more than £60,000.

10. Average Number of Employees

Average number of employees during the year was: 5 (2024: 5)

11. Tangible Assets

	Computer Equipment £
Cost	
As at 1 September 2024	4,627
As at 31 August 2025	<u>4,627</u>
Depreciation	
As at 1 September 2024	3,191
Provided during the period	556
As at 31 August 2025	<u>3,747</u>
Net Book Value	
As at 31 August 2025	<u>880</u>
As at 1 September 2024	<u>1,436</u>

12. Debtors

	2025	2024
	£	£
Due within one year		
Trade debtors	-	23,750
Other debtors	5,312	4,763
	<u>5,312</u>	<u>28,513</u>

13. Creditors: Amounts Falling Due Within One Year

	2025	2024
	£	£
Trade creditors	53,000	12,894
Other creditors	1,169	1,095
Taxation and social security	1,406	874
Accruals and deferred income	31,580	44,730
	<u>87,155</u>	<u>59,593</u>

**Edmonton Community Partnership
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025**

14. Deferred Income

Deferred income movements in the year were as follows:

	2025	2024
	£	£
Balance at the start of the period	43,750	-
Income deferred in the current period	-	43,750
Amounts released in income from previous periods	(13,150)	-
Balance at the end of the period	<u>30,600</u>	<u>43,750</u>

15. Pension Commitments

The charitable company operates a defined contribution pension scheme. The assets of the scheme are held separately from those of the charitable company in an independently administered fund.

During the year the charge to the statement of financial activities in respect of defined contribution schemes was £2,825 (2024: £2,940).

At the balance sheet date contributions of £NIL were due to the fund and are included in creditors.

16. Movement in Funds

	As at 1 September 2024	Income	Expenditure	As at 31 August 2025
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	26,455	178,242	(150,839)	53,858
Restricted funds				
Restricted	224,026	861,650	(863,711)	221,965
Total funds	<u>250,481</u>	<u>1,039,892</u>	<u>(1,014,550)</u>	<u>275,823</u>

	As at 1 September 2023	Income	Expenditure	As at 31 August 2024
	£	£	£	£
Unrestricted funds				
General:				
General unrestricted fund	28,547	130,297	(132,389)	26,455
Restricted funds				
Restricted	169,804	856,158	(801,936)	224,026
Total funds	<u>198,351</u>	<u>986,455</u>	<u>(934,325)</u>	<u>250,481</u>

17. Transactions with Trustees

None of the trustees received any remuneration or any other benefits from an employment with the charity or a related entity during the current or previous year.

No trustee expenses have been incurred.

**Edmonton Community Partnership
Notes to the Financial Statements (continued)
For The Year Ended 31 August 2025**

18. Related Party Disclosures

There have been no related party transactions in the reporting period that require disclosure.

19. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

Edmonton Community Partnership
Detailed Statement of Financial Activities (including Income and Expenditure Account)
For The Year Ended 31 August 2025

	2025 Total funds £	2024 Total funds £
INCOME AND ENDOWMENTS FROM:		
Donations and legacies		
Membership subscriptions	93,000	82,000
Grants	30,000	-
	<u>123,000</u>	<u>82,000</u>
Charitable Activities:		
B&Q Foundation		
Grants	5,000	-
	<u>5,000</u>	<u>-</u>
Dream - Believe - Succeed		
Grants	71,250	71,251
	<u>71,250</u>	<u>71,251</u>
EEH - The National Lottery Community Fund		
Grants	111,405	92,804
	<u>111,405</u>	<u>92,804</u>
EEH - Enfield PPG Network		
Grants	-	10,000
	<u>-</u>	<u>10,000</u>
Enfield Local Fund		
Grants	-	3,315
	<u>-</u>	<u>3,315</u>
Enfield Together		
Grants	27,400	-
	<u>27,400</u>	<u>-</u>
Festival of Football		
Grants	2,000	-
	<u>2,000</u>	<u>-</u>
Finding Football		
Grants	16,025	21,105
	<u>16,025</u>	<u>21,105</u>
Girls Football		
Grants	-	3,300
	<u>-</u>	<u>3,300</u>
GLA - Voter ID		
Grants	-	14,897
	<u>-</u>	<u>14,897</u>
Holiday & Food programme		
Grants	74,418	69,952
	<u>74,418</u>	<u>69,952</u>

...CONTINUED

Edmonton Community Partnership
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 31 August 2025

Health Heroes Unite

Commissioned contract	225,000	145,000
	<u>225,000</u>	<u>145,000</u>

VRU Holiday Hope Fund

Grants	12,500	-
	<u>12,500</u>	<u>-</u>

N18 Rising

Grants	123,878	123,378
	<u>123,878</u>	<u>123,378</u>

PPVC Rent/Lease

Grants	37,297	31,663
	<u>37,297</u>	<u>31,663</u>

REN / TCZ Grant

Commissioned contract	47,490	117,500
	<u>47,490</u>	<u>117,500</u>

Sported

Grants	-	2,000
	<u>-</u>	<u>2,000</u>

Starfish Project

Grants	7,200	-
	<u>7,200</u>	<u>-</u>

Stronger Edmonton

Grants	74,087	90,184
	<u>74,087</u>	<u>90,184</u>

Trusted Voices

Commissioned contract	-	4,309
	<u>-</u>	<u>4,309</u>

Walk & Talk

Grants	1,200	-
	<u>1,200</u>	<u>-</u>

#WhatIf

Commissioned contract	25,500	55,500
	<u>25,500</u>	<u>55,500</u>

Other trading activities

ECP managements fees	55,242	48,297
	<u>55,242</u>	<u>48,297</u>
	<u>1,039,892</u>	<u>986,455</u>

EXPENDITURE ON:

Raising funds

Wages and salaries	(86,555)	(105,830)
Employers NI	(7,739)	-
Employers pensions - defined contributions scheme	(2,825)	(2,940)
Subcontractor costs	(20,273)	-

...CONTINUED

Edmonton Community Partnership
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 31 August 2025

Staff training	(5,910)	-
Travel and subsistence expenses	-	(34)
Cleaning	-	(408)
Computer software, consumables and maintenance	(1,899)	-
Repairs, renewals and maintenance	-	(90)
Insurance	(1,098)	(2,130)
Printing, postage and stationery	(203)	(1,421)
Training seminars and workshops	(30)	(750)
Telecommunications and data costs	(1,100)	-
Legal fees	(2,400)	-
Professional fees	(8,793)	-
Subscriptions	(5,378)	(4,060)
Bank charges	(5)	-
Staff Wellbeing and Team Development	(1,910)	(1,702)
Sundry expenses	(926)	(3,762)
Depreciation of computer equipment	(556)	(899)
Accountancy fees	(3,239)	(3,185)
Consultancy fees	-	(6,178)
	<u>(150,839)</u>	<u>(133,389)</u>
Charitable Activities:		
Arts Council		
Project costs	-	(4,089)
	<u>-</u>	<u>(4,089)</u>
Bulgarian Voices		
Project costs	-	(382)
	<u>-</u>	<u>(382)</u>
DANE		
Project costs	(743)	-
	<u>(743)</u>	<u>-</u>
Dream - Believe - Succeed		
Project costs	(66,810)	(112,460)
	<u>(66,810)</u>	<u>(112,460)</u>
EEH - The National Lottery Community Fund		
Project costs	(62,414)	(80,472)
	<u>(62,414)</u>	<u>(80,472)</u>
EEH - Enfield Council		
Project costs	(1,934)	-
	<u>(1,934)</u>	<u>-</u>
EEH - Enfield Council (DLUHC)		
Project costs	(2,122)	(14,820)
	<u>(2,122)</u>	<u>(14,820)</u>
EEH - Enfield PPG Network		
Project costs	(3,597)	(6,400)
	<u>(3,597)</u>	<u>(6,400)</u>

...CONTINUED

Edmonton Community Partnership
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 31 August 2025

Enfield Local Fund		
Project costs	(4,736)	-
	<u>(4,736)</u>	<u>-</u>
Enfield Together		
Project costs	(26,800)	-
	<u>(26,800)</u>	<u>-</u>
Festival of Football		
Project costs	(1,500)	-
	<u>(1,500)</u>	<u>-</u>
Finding Football		
Project costs	(14,304)	(40,794)
	<u>(14,304)</u>	<u>(40,794)</u>
Girls Football		
Project costs	-	(2,010)
	<u>-</u>	<u>(2,010)</u>
GLA - Voter ID		
Project costs	(172)	(29,621)
	<u>(172)</u>	<u>(29,621)</u>
Holiday & Food programme		
Project costs	(63,254)	(81,170)
	<u>(63,254)</u>	<u>(81,170)</u>
Health Heroes Unite		
Project costs	(183,258)	(128,887)
	<u>(183,258)</u>	<u>(128,887)</u>
VRU Holiday Hope Fund		
Project costs	(18,480)	-
	<u>(18,480)</u>	<u>-</u>
Long covid/digital exclusion		
Project costs	-	(135)
	<u>-</u>	<u>(135)</u>
N18 Rising		
Project costs	(101,890)	(120,719)
	<u>(101,890)</u>	<u>(120,719)</u>
PPVC Rent/Lease		
Project costs	(34,366)	(23,179)
	<u>(34,366)</u>	<u>(23,179)</u>
REN / TCZ Grant		
Project costs	(146,417)	(18,573)
	<u>(146,417)</u>	<u>(18,573)</u>
Sported		
Project costs	(2,000)	-
	<u>(2,000)</u>	<u>-</u>

...CONTINUED

Edmonton Community Partnership
Detailed Statement of Financial Activities (including Income and Expenditure Account)
(continued)
For The Year Ended 31 August 2025

Stronger Edmonton

Project costs	(73,541)	(70,662)
	<u>(73,541)</u>	<u>(70,662)</u>

Trusted Voices

Project costs	347	(100)
	<u>347</u>	<u>(100)</u>

Walk & Talk

Project costs	(950)	-
	<u>(950)</u>	<u>-</u>

#WhatIf

Project costs	(54,770)	(62,025)
	<u>(54,770)</u>	<u>(62,025)</u>

#YouthFutures

Project costs	-	(4,438)
	<u>-</u>	<u>(4,438)</u>

	<u>(1,014,550)</u>	<u>(934,325)</u>
NET INCOME	<u>25,342</u>	<u>52,130</u>

Accounts

REGISTERED COMPANY NUMBER: 09779726 (England and Wales)
REGISTERED CHARITY NUMBER: 1172144

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2024
for
Edmonton Community Partnership

Newman Morris
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Edmonton Community Partnership

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for the Year Ended 31 August 2024

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Edmonton Community Partnership

Report of the Trustees
for the Year Ended 31 August 2024

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

OBJECTIVES AND ACTIVITIES

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

- 1) to advance in life and relieve the needs of young people in the United Kingdom by:
 - a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
 - b) providing advice and assistance and organising activities that enhance their health, safety and well-being;
 - c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and
 - d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.
- (2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:
 - a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;
 - b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;
 - c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.
- (3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and
- (4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

OBJECTIVES AND ACTIVITIES

Chair of the Trustees Opening Comments

As a charitable organization, we are deeply committed to raising aspirations and securing improved outcomes for our children. Our work creates opportunities and offers choices to our children and young people, allowing them to experience success and feel valued. In the past year, ECP has tirelessly navigated uncharted waters, responding to evolving needs, unexpected demand, and making rapid decisions. We successfully accessed newly released funding, all while maintaining a sense of urgency.

We are delighted to share that the implementation of our strategic framework, "ECP Resolute Towards 2026: A Social Change Strategic Plan," initiated last year, has been a resounding success. As part of our ongoing focus and financial strategy, this plan has significantly propelled our efforts forward.

In line with our objectives, we are on track to meet our funding targets, showcasing the effectiveness of our strategic initiatives. Our fundraising efforts have been significantly bolstered by the solid foundation established by "The Right Deal for Edmonton and Our Families," implemented two years ago. Thanks to this strategic direction, we have successfully supported our network of schools, achieving 50% of our two-year goal to raise £300K by 2025. This funding is strategically allocated to first sustain our anchor projects-Dream Believe Succeed, Stronger Edmonton, and the ECP Community Hub. Subsequently, we will focus on addressing the key priorities of our schools and foremost, the families we serve.

The success of our initiatives is deeply rooted in the strong partnerships and relationships we have cultivated with our schools. We are immensely grateful to our school partners and collaborators who have actively contributed to the co-production of our new three-year strategic plan. "ECP Resolute Towards 2026" is more than a plan-it is a commitment to our community. It guides our collaborative efforts to support our children and their families, ensuring they lead fulfilling and healthy lives while further strengthening the fabric of our community.

Edmonton Community Partnership

Report of the Trustees
for the Year Ended 31 August 2024

OBJECTIVES AND ACTIVITIES

Achievements and Performance

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the Partnership Manager.

Chief Executive Officer statement

This year, the Edmonton Community Partnership (ECP) has demonstrated remarkable resilience, successfully implementing the "ECP Resolute Towards 2026: A Social Change Strategic Plan." This strategic framework has effectively focused our staff and partners on delivering impactful projects and services for our schools and their communities.

We are grateful to our schools and partners for their collaboration in co-producing this visionary plan, which builds on the strengths of our previous strategy, "The Right Deal for Edmonton." Our dedicated staff has continued to advance our mission with unwavering commitment, despite the ongoing challenges exacerbated by the pandemic.

Transitioning students from Year 6 to Year 7 has been particularly challenging, with the disruptions of the pandemic adding to the stress and difficulties faced by children. In London, youth poverty rates have soared to 52%, significantly impacting the mental well-being of our children. In response, we have been focusing on addressing these issues comprehensively, providing tailored support to meet the evolving needs of our communities.

Despite financial constraints, we remain dedicated to enhancing our cultural offerings and supporting small capital projects. Holding the license for the Pymmes Park Visitors Centre (PPVC), we are committed to revitalizing this community space through collaborative efforts with our schools, families, and local partners.

Looking forward, our priorities are clear: Empowering Communities. To realize our plans and fulfil our core objectives, it is crucial for ECP to be valued and supported with adequate funding. The current economic climate serves as a stark reminder of past challenges, such as the financial crisis of 2008 and the high inflation and cost of living of the early 70s. These conditions underscore the importance of ensuring ECP has the necessary resources to effectively carry out its mission.

Adequate funding allows ECP to make a meaningful impact in the community and support those in need. It enables our charity to allocate resources to vital educational programmes, initiatives, and services that address pressing social issues and provide assistance where it is most needed. With sufficient support, ECP can respond to emerging challenges promptly and effectively, as well as maintain and expand existing projects that have proven successful.

OBJECTIVES AND ACTIVITIES

To ensure that ECP remains well-funded, we will proactively engage with Enfield's Third Sector, the Local Authority, and NHS North Central London Integrated Care Board and establish strong connections with them. By maintaining subscriptions to funding platforms, we can access a wide range of potential grants, foundations, and targeted funding opportunities. This strategic approach will enable us to align our project ideas with the appropriate funding sources, maximizing the chances of securing financial support and sustaining our operations. The importance of adequate core funding for ECP cannot be overstated. It is crucial for the charity to receive the necessary resources to fulfil its mission and have a positive impact on the children, young people and community we serve. That is the trustees and schools partnership responsibility.

ECP Project Highlights from the Past Year (2023/24)

Below, you will read about some of the key initiatives and successes from the Edmonton Community Partnership over the last 12 months. The core ECP team is proud to share these highlights:

1. **Dream Believe Succeed Project:** This transformative in-school and extracurricular program targets children and young people (CYP) aged 10 to 15+ who are at risk or in the early stages of involvement in crime. Utilizing performing and creative arts, mentoring, and family intervention, our team collaborates to offer enriching experiences across 18 schools in Edmonton. We provide personal mentoring to 60-75 children who are most at risk. This life-changing program won the Children and Young People Now Award in 2022.
2. **Whatif Project:** Created to address educational disparities, this project currently serves nine schools and focuses on improving literacy and numeracy skills for CYP from ethnic minority and other marginalized communities. It also provides essential emotional and well-being support, accessible through various channels, including face-to-face, in schools, at the ECP Pymmes Park Visitor Centre, and online. Additional funding is required to expand this service to all 20 schools in Edmonton.
3. **Stronger Edmonton:** This project offers free after-school activities and targeted outreach to vulnerable CYP at risk of or involved in criminal activity. By partnering with local organizations, community members, and youth mentors, we provide in-school and extracurricular activities that foster new skills, experiences, and tailored mental health support. We expanded last year's offer by getting funds to bolster our wrap-around and extra-curricular offerings, building on our new success with West Lea and Oakthorpe schools now delivering to C&YP.
4. **N18 Rising (The Benched Collective):** This series of workshops supports CYP aged 14-21 in developing interests and skills in creative industries such as theatre, journalism, music, radio, and podcast production. It addresses the lack of access to quality work experience and the high costs of extracurricular activities for many young people in Edmonton.
5. **Tales from the Rainbow:** This initiative uses performing arts to help 4-8-year-olds develop communication, language, and expressive skills. Participants also enjoy professional shows delivered by Chickenshed Theatre.

OBJECTIVES AND ACTIVITIES

6. Finding Football: This project encourages ethnic minority and other marginalized groups to participate in sports to enhance their health and physical fitness. It includes nine after-school girls' football groups and three weekly community sessions.

7. Our Active Spaces Project: Focused on improving and activating spaces in Enfield, this project helps the least active CYP and marginalized communities lead active and healthy lives.

2024/25

As we look forward to the next year, Edmonton Community Partnership (ECP) is on track to meet our funding target of £300K, established last year. The core team has actively engaged in working on projects and securing funding bids to address the evolving needs of our schools and local communities effectively.

Targeted Community Project:

ECP is expanding its outreach to support underserved communities. This includes continuing and broadening the scope of the Bulgarian Project, while also focusing on our East African and white working-class communities. We are exploring potential additional funding through partnerships with the Bulgarian Government.

Building on our success in addressing issues such as exploitation, coercion, sexualized bullying, and unwanted sexualization among young girls, this vital work initiated at STJ & StJ's school will continue and expand. Furthermore, we plan to finally introduce in-school programs for boys, addressing body image issues and questions of identity.

In collaboration with the Bulgarian Project, we will enhance our support for underserved communities, with a renewed focus on our East African and white working-class communities.

Our dedicated team will continue to engage in conversations with school staff to identify opportunities for bespoke or comprehensive partnerships in various areas, including sports, body image, Speech and Language Therapy (SALT), health, well-being, supplementary school projects, intervention projects, and prevention projects.

In summary, despite the challenges of the past year, ECP remains committed to delivering vital services to the Edmonton and Ponder End community and strengthening its partnerships to effect positive change.

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2024

FINANCIAL REVIEW

Financial Review

For this period, ECP generated income of £82,000 from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 16 Primary schools, 1 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities.

The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling £856,058 for projects in the community, which it managed and disbursed £934,325 in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves policy

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47,000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks success fully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Risk Review

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Recruitment and Appointment of Board of Trustees:

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:
 - 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
 - 2) If there are any potential conflicts of interest
 - 3) Appropriate checks from the Disclosure Barring Service
- The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
- Their details are updated with the Charities Commission and Companies House
- An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09779726 (England and Wales)

Registered Charity number

1172144

Registered office

Pymmes Park Visitor's Centre (Pymmes Park)
Victoria Road,
Edmonton
London N18 2UF

Trustees

Ms K Turnpenney (Director) (resigned 13.11.23)
Ms H Thomas (Chair)
Mrs N Jaeggi (Assistant Chair)
Mr R Jenkin (Secretary)
Mr P Miller (Treasurer)
Ms J Flynn (Director)

Edmonton Community Partnership

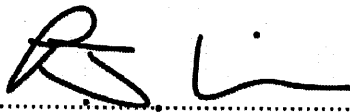
Report of the Trustees
for the Year Ended 31 August 2024

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Newman Morris
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Approved by order of the board of trustees on 9/12/2024..... and signed on its behalf by:

A handwritten signature in black ink, appearing to be 'P. Miller', written over a dotted line.

Trustee – Paul Miller

Independent Examiner's Report to the Trustees of
Edmonton Community Partnership

Independent examiner's report to the trustees of Edmonton Community Partnership ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2024.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent Examiner's Report to the Trustees of
Edmonton Community Partnership

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Morris
The Institute of Chartered Accountants in England and Wales

Newman Morris
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Date: 13/01/2025

Edmonton Community Partnership

Statement of Financial Activities
for the Year Ended 31 August 2024

	Notes	Unrestricted fund £	Restricted fund £	31.8.24 Total funds £	31.8.23 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Grant		-	856,158	856,158	671,684
Other trading activities	2	<u>130,297</u>	<u>-</u>	<u>130,297</u>	<u>136,739</u>
Total		<u>130,297</u>	<u>856,158</u>	<u>986,455</u>	<u>808,423</u>
EXPENDITURE ON					
Raising funds		109,670	1,002	110,672	124,778
Charitable activities					
General		22,719	-	22,719	12,187
Other		<u>-</u>	<u>800,934</u>	<u>800,934</u>	<u>611,699</u>
Total		<u>132,389</u>	<u>801,936</u>	<u>934,325</u>	<u>748,664</u>
NET INCOME/(EXPENDITURE)		(2,092)	54,222	52,130	59,759
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>28,547</u>	<u>169,804</u>	<u>198,351</u>	<u>138,592</u>
TOTAL FUNDS CARRIED FORWARD		<u>26,455</u>	<u>224,026</u>	<u>250,481</u>	<u>198,351</u>

The notes form part of these financial statements

Edmonton Community Partnership

Balance Sheet
31 August 2024

	Notes	Unrestricted fund £	Restricted fund £	31.8.24 Total funds £	31.8.23 Total funds £
FIXED ASSETS					
Tangible assets	7	1,436	-	1,436	575
CURRENT ASSETS					
Debtors	8	4,763	23,750	28,513	42,972
Cash at bank		<u>23,882</u>	<u>256,243</u>	<u>280,125</u>	<u>165,501</u>
		28,645	279,993	308,638	208,473
CREDITORS					
Amounts falling due within one year	9	(3,626)	(55,967)	(59,593)	(10,697)
NET CURRENT ASSETS		<u>25,019</u>	<u>224,026</u>	<u>249,045</u>	<u>197,776</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>26,455</u>	<u>224,026</u>	<u>250,481</u>	<u>198,351</u>
NET ASSETS		<u>26,455</u>	<u>224,026</u>	<u>250,481</u>	<u>198,351</u>
FUNDS	10				
Unrestricted funds				26,455	28,547
Restricted funds				<u>224,026</u>	<u>169,804</u>
TOTAL FUNDS				<u>250,481</u>	<u>198,351</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2024.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2024 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

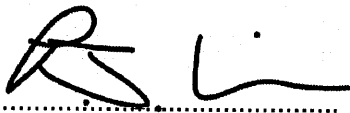
The notes form part of these financial statements

Edmonton Community Partnership

Balance Sheet - continued
31 August 2024

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 9/12/2024..... and were signed on its behalf by:

A handwritten signature in black ink, consisting of a stylized 'P' followed by a horizontal line and a small dot.

.....
Trustee – Paul Miller

The notes form part of these financial statements

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

2. OTHER TRADING ACTIVITIES

	31.8.24	31.8.23
	£	£
Membership Fees	82,000	79,383
Other Income	<u>48,297</u>	<u>57,356</u>
	<u>130,297</u>	<u>136,739</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.8.24	31.8.23
	£	£
Depreciation - owned assets	<u>899</u>	<u>111</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2024 nor for the year ended 31 August 2023.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2024 nor for the year ended 31 August 2023.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.8.24	31.8.23
Average Number of Employees	<u>5</u>	<u>7</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Grant	-	671,684	671,684
Other trading activities	<u>136,739</u>	<u>-</u>	<u>136,739</u>
Total	<u>136,739</u>	<u>671,684</u>	<u>808,423</u>
EXPENDITURE ON			
Raising funds	124,776	2	124,778

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
Charitable activities			
General	12,187	-	12,187
Other	<u>3,413</u>	<u>608,286</u>	<u>611,699</u>
Total	<u>140,376</u>	<u>608,288</u>	<u>748,664</u>
 NET INCOME/(EXPENDITURE)	 (3,637)	 63,396	 59,759
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>32,184</u>	<u>106,408</u>	<u>138,592</u>
 TOTAL FUNDS CARRIED FORWARD	 <u>28,547</u>	 <u>169,804</u>	 <u>198,351</u>

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2023	2,867
Additions	<u>1,760</u>
At 31 August 2024	<u>4,627</u>
 DEPRECIATION	
At 1 September 2023	2,292
Charge for year	<u>899</u>
At 31 August 2024	<u>3,191</u>
 NET BOOK VALUE	
At 31 August 2024	<u>1,436</u>
At 31 August 2023	<u>575</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.24	31.8.23
	£	£
Trade debtors	23,750	36,277
Other debtors	-	3,099
VAT	4,763	3,596
	<u>28,513</u>	<u>42,972</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.24	31.8.23
	£	£
Trade creditors	12,894	4,881
Social security and other taxes	874	3,847
Pension	-	675
Other creditors	1,095	547
Accrued expenses	980	747
Deferred government grants	43,750	-
	<u>59,593</u>	<u>10,697</u>

10. MOVEMENT IN FUNDS

	At 1.9.23	Net movement in funds	At 31.8.24
	£	£	£
Unrestricted funds			
General fund	28,547	(2,092)	26,455
Restricted funds			
Restricted	169,804	54,222	224,026
	<u>198,351</u>	<u>52,130</u>	<u>250,481</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	130,297	(132,389)	(2,092)
Restricted funds			
Restricted	856,158	(801,936)	54,222
	<u>986,455</u>	<u>(934,325)</u>	<u>52,130</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.22 £	Net movement in funds £	At 31.8.23 £
Unrestricted funds			
General fund	32,184	(3,637)	28,547
Restricted funds			
Restricted	106,408	63,396	169,804
TOTAL FUNDS	<u>138,592</u>	<u>59,759</u>	<u>198,351</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	136,739	(140,376)	(3,637)
Restricted funds			
Restricted	671,684	(608,288)	63,396
TOTAL FUNDS	<u>808,423</u>	<u>(748,664)</u>	<u>59,759</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.22 £	Net movement in funds £	At 31.8.24 £
Unrestricted funds			
General fund	32,184	(5,729)	26,455
Restricted funds			
Restricted	106,408	117,618	224,026
TOTAL FUNDS	<u>138,592</u>	<u>111,889</u>	<u>250,481</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2024

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	267,036	(272,765)	(5,729)
Restricted funds			
Restricted	1,527,842	(1,410,224)	117,618
TOTAL FUNDS	<u>1,794,878</u>	<u>(1,682,989)</u>	<u>111,889</u>

The reserves arising before incorporation transferred in.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2024.

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31.8.24 £	31.8.23 £
INCOME AND ENDOWMENTS		
Other trading activities		
Membership Fees	82,000	79,383
Other Income	<u>48,297</u>	<u>57,356</u>
	130,297	136,739
Charitable activities		
Grants	<u>856,158</u>	<u>671,684</u>
Total incoming resources	986,455	808,423
EXPENDITURE		
Other trading activities		
Wages	105,833	115,046
Social security	-	9,622
Pensions	2,940	-
Computer equipment	<u>899</u>	<u>110</u>
	109,672	124,778
Charitable activities		
Advertising	-	272
Travel	34	111
Legal fees	<u>-</u>	<u>35</u>
	34	418
Other		
Pensions	-	3,413
Young Londoners	112,460	128,273
UK Youth	-	5,440
Forest School	-	3,868
Home office EUSS	-	19,898
HAF	81,170	92,981
Press Gangs	-	51
Skills for Life	-	5,780
Eastern European Hub	80,472	113,343
EEH - Enfield Council COMF	-	15,828
EEH - Enfield Council DLUHC	14,820	22,329
EEH - Neighbourhood fund	-	9,811
Carried forward	288,922	421,015

This page does not form part of the statutory financial statements

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31.8.24 £	31.8.23 £
Other		
Brought forward	288,922	421,015
Fit for Change	-	24,704
Long Covid	135	7,757
New Local	-	2,569
Pymmes Park Kitchen	-	9,819
Stronger Edmonton	70,662	33,820
£Whatif	62,025	38,345
Arts Council	4,088	24,726
Girls Football	2,010	3,600
Grant Voter ID	29,621	10,190
Trusted Voices	100	13,306
PPVC	23,179	4,875
Eldon Fun Day	-	1,500
Finding Football	40,794	5,473
PPVC Shower	-	4,000
Civil Roots	-	6,000
N18 Rising	120,719	-
Healthy Heros Unite	128,887	-
£Youth Futures	4,438	-
EEH - Enfield PPG Network	6,400	-
REN/TCZ	18,573	-
No description	381	-
	<u>800,934</u>	<u>611,699</u>
Support costs		
Management		
Insurance	2,130	4,110
IT Software	-	428
Postage and stationery	1,421	71
Sundries	3,761	380
Subscriptions	<u>4,060</u>	<u>1,707</u>
	11,372	6,696
Finance		
Staff training	750	1,782
Information technology		
Repairs and renewals	90	-
Other		
Entertainment	1,702	141
Governance costs		
Accountancy fees	3,185	3,150
Carried forward	3,185	3,150

This page does not form part of the statutory financial statements

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2024

	31.8.24 £	31.8.23 £
Governance costs		
Brought forward	3,185	3,150
Consulting fees	6,178	-
Cleaning	408	-
	<u>9,771</u>	<u>3,150</u>
Total resources expended	<u>934,325</u>	<u>748,664</u>
Net income	<u>52,130</u>	<u>59,759</u>

This page does not form part of the statutory financial statements

Accounts

REGISTERED COMPANY NUMBER: 09779726 (England and Wales)
REGISTERED CHARITY NUMBER: 1172144

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 August 2023
for
Edmonton Community Partnership

Edmonton Community Partnership

Contents of the Financial Statements
for the Year Ended 31 August 2023

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Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2023. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

OBJECTIVES AND ACTIVITIES

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

- 1) to advance in life and relieve the needs of young people in the United Kingdom by:
 - a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.
 - b) providing advice and assistance and organising activities that enhance their health, safety and well-being;
 - c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and
 - d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.
- (2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:
 - a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;
 - b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;
 - c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.
- (3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and
- (4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

OBJECTIVES AND ACTIVITIES

Chair of the Trustees Opening Comments

As a charitable organization, we are deeply committed to raising aspirations and securing improved outcomes for our children. Our work creates opportunities and offers choices to our children and young people, allowing them to experience success and feel valued. In the past year, ECP has tirelessly navigated uncharted waters, responding to evolving needs, unexpected demand, and making rapid decisions. We successfully accessed newly released funding, all while maintaining a sense of urgency.

We are pleased to report that we are on track to meet our funding targets, thanks to the dedication of our team and our strategic plan, "The Right Deal for Edmonton and our Families," implemented two years ago. This plan has driven our fundraising efforts, enabling us to support our schools and achieve 50% of our two-year target to raise £300K by 2024.

Our success is rooted in strong partnerships and relationships with schools, which continue to strengthen. We are grateful to our schools and partners who have contributed to the co-production of our new three-year strategy, "ECP Resolute Towards 2026: A Social Change Strategic Plan." This plan will guide us as we work together to support our children and their families in leading fulfilling and healthy lives, further strengthening our community.

We hope you share our enthusiasm for these plans and will join us in our ongoing efforts to make our community even stronger.

OBJECTIVES AND ACTIVITIES

Achievements and Performance

Personnel and Staffing Changes

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the Partnership Manager.

Chief Executive Officer statement.

This year, Edmonton Community Partnership (ECP) has remained resilient in the face of ongoing challenges, staying on track to meet our funding targets. We've embraced a new three-year strategy, "ECP Resolute Towards 2026: A Social Change Strategic Plan," building upon our previous plan, "The Right Deal for Edmonton." We extend our gratitude to our schools and partners for their co-production of this plan. During this past year, our dedicated staff has worked diligently to advance our mission.

Transitioning from Year 6 to Year 7 has been particularly challenging for children, exacerbated by disruptions caused by the pandemic. Youth poverty rates have reached 52% in London, impacting the mental well-being of our children. We aim to address these challenges and provide the right support. We aim to address these challenges and support our communities in securing the right deals for their needs.

Despite financial constraints, we remain committed to enhancing our cultural offerings and supporting small capital projects. As we hold the license for the Pymmes Park Visitors Centre (PPVC), we're dedicated to revitalizing this community space through collaborative efforts with our schools, families, and local partners.

Funding Future Priorities: Empowering Communities.

In order to achieve our plans and fulfil our core objectives, it is crucial for a charity like ECP to be valued and supported with adequate funding. The current economic environment serves as a stark reminder of the challenges we faced in the past, such as the financial crisis of 2008 and the high inflation and cost of living experienced back in the early 70s. These circumstances highlight the importance of ensuring that ECP has the necessary resources to effectively carry out its mission.

Having sufficient funding enables ECP to make a meaningful impact in the community and support those in need. It allows the organisation to allocate resources to vital educational programmes, initiatives, and services that address pressing social issues and provide assistance where it is most needed to our schools. Adequate funding empowers ECP to respond to emerging challenges promptly and effectively, as well as maintain and expand existing projects that have proven successful.

To ensure that ECP remains well-funded, we will proactively engage with Enfield's Third Sector, the Local Authority, and NHS North Central London Integrated Care Board and establish strong connections with them. By maintaining subscriptions to funding platforms, we can access a wide range of potential grants, foundations, and targeted funding opportunities. This strategic approach will enable us to align our project ideas with the appropriate funding sources, maximizing the chances of securing financial support and sustaining our operations. The importance of adequate core funding for ECP cannot be overstated. It is crucial for the charity to receive the necessary resources to fulfil its mission and have a positive impact on the children, young people and community we serve. That is the trustees and schools' partnership responsibility .

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

Below you will read from ECP staff highlights from the past year.

2022/23 Highlights

This is what we have been doing at ECP over the last 12 months. The core ECP team have shared some of the highlights of this year.

Maria Photi - Year in Review (01/09/22 - 31/08/23)

Position: Finance & Administrative Officer

ECP Role Overview

In my role as Finance & Administrative Officer during the review period, I've had various responsibilities encompassing financial management and administrative duties. These include processing invoices and purchase orders, maintaining our project budget files, and preparing monthly payments for processing by Newman Morris. Additionally, I've assisted in resolving finance-related queries and discrepancies between Xero and our banking system. I've played a crucial role in collating and providing financial data for funder reporting, as well as generating ad hoc reports from Xero. Handling banking tasks, such as depositing cheques, and managing Microsoft 365 administration, including user management and issue resolution, were also part of my responsibilities. I've undertaken various ad-hoc administrative duties, including subscription and SLA renewals and issuing invoices.

ECP Project Overview/Department

Project Name/Area of Work: Financial Oversight

Project Duration: Ongoing

Project/Work Description: I oversee the financial aspects of the Charity, serving as the chief finance officer. My responsibilities include managing day-to-day financial transactions, ensuring correct allocation to individual project budgets, and accurate recording on Xero.

Key Achievements

Major Accomplishments: My major accomplishment during this period was bringing all accounts and reconciliations up to date, especially after a handover of personnel at Newman Morris at the start of the financial year. Furthermore, by the end of the review period in 2023, we successfully reversed our end-of-year deficit as indicated in the latest draft financial accounts.

Challenges and Solutions

Encountered Challenges: A significant challenge I encountered was the timeliness of communication with our accountants, often facing delays in receiving immediate responses to queries and necessary actions.

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

Hannah Bawden - Year in Review (01/09/22 - 31/08/23)

ECP Role Overview: Hannah Bawden, our Bid Writer and Project Coordinator, played a pivotal role in securing funding, overseeing project management (including budgets and staffing), and fostering external partnerships.

ECP Project Overview:

1. Eastern European Hub (Year 2/3): Managed community outreach, formed partnerships with organizations supporting similar communities, and provided in-school support for pupils and families. Collaborated with Home Office EUSS project and local NHS initiatives, hosting successful events like Bulgarian Independence Day celebration.
2. Forest School (Ongoing): Delivered outdoor learning sessions for 2-4 pupil groups, focusing on nature, gardening, and artistic activities to support learning, SEN, and motor skills.
3. Tales from the Rainbow (Sept 2022 – May 2023): Conducted a series of inclusive workshops in six schools, promoting performing arts, communication, singing, signing, and movement. Culminated in performances at Millfield for 700+ pupils.
4. Finding Football (April 2023 – June 2024): Organized football sessions across nine schools, three community locations, and holiday clubs to encourage girls' activity, safety, and enjoyment.
5. Trusted Voices (April 23 - Dec 23): Supported two communities in accessing healthcare and addressing barriers. Presented findings to local councillors and NHS staff. Enhanced outreach team capacity and addressed black young people's mental health needs.
6. Long COVID/Digital Exclusion: Supported families recovering from COVID and provided laptops and IT training.
7. Fit for Change (Aug 2023): Equipped schools with sensory room equipment, offered staff training for communication needs, and funded Lego therapy sessions.
8. Groundswell Arts (Ongoing): Supported Groundswell Arts in offering communication pods and the 'Sing Our Story' project in local schools.
9. The Mayor's Fun Day (May 2023): Managed a lottery-funded weekend event at Eldon School, featuring food, music, football, face painting, and community support.
10. Foyles Library Grants (Ongoing): Assisted two schools in securing library funding.
11. London Youth – Football and Extension (Jan 2023 - April 2024): Initiated girls' football sessions and summer sports provision for two schools.

Key Achievements:

- Successfully secured Arts Council, London Marathon Foundation, and N18 Rising funding.
- Effective management and operation of the Eastern European project.

Challenges and Solutions:

- Balancing multiple projects and prioritization.
- Staffing challenges in the Eastern European project, requiring adjustments.
- Low attendance and underutilization of network meetings.

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

Reni Angelova - Year in Review (01/09/22 - 31/08/23)

Position: Teaching Assistant

ECP Role Overview: Reni Angelova works as a Teaching Assistant within the Edmonton Community Partnership (ECP). In this role, she focuses on helping small groups of identified young people, primarily from Eastern European backgrounds, who face challenges in speaking English and integrating into the school environment. Her responsibilities encompass supporting language development both inside and outside the classroom, assisting students with school tasks, aiding staff in effective communication with these students, conducting small intervention groups, and offering one-on-one support as needed. Reni also prepares resources for learning, meets with parents and caregivers to facilitate their engagement with the school, and supports pupils in attending extracurricular activities and socializing. She occasionally participates in parent's evenings and SENCo meetings.

ECP Project Overview

Project Name/Area of work: Bulgarian/Roma (Eastern European Communities) Integration Project in Edmonton

Project Duration: 3 years

Project/Work Description: As part of the Bulgarian/Roma Integration Project, Reni Angelova serves as a Teaching Assistant. Her role primarily revolves around providing support to Bulgarian children from diverse ethnic backgrounds who encounter difficulties in language acquisition, socialization, and adaptation within the school setting. The Teaching Assistant position offers direct assistance to these children, addressing specific challenges they encounter in their daily lives.

During the three-year project duration, Reni has supported over 30 children across three Edmonton schools: Houndsfield Primary School, Starks Field Primary School, and Eldon Primary School. Her support extends beyond the students to include their families, helping them address various issues and improve their children's educational outcomes.

Key Achievements

Major Accomplishments: Reni Angelova's tenure as a Teaching Assistant has established her as a familiar and trusted figure among the students and parents she serves. She has cultivated trust-based relationships with parents from various schools, who seek her assistance regarding attendance, document completion, and secondary school enrolment. These strong connections enable timely responses and tailored support.

Reni's activities have contributed to the development of students' self-esteem, confidence, and motivation, resulting in improved academic performance, enhanced communication skills, and better socialization. Organizing activities such as reading clubs and lunchtime sessions has not only improved academic skills but also fostered a sense of belonging and enthusiasm for learning.

Challenges and Solutions

Challenges and Solutions: Reni has faced challenges in assisting Bulgarian children who do not speak Bulgarian but require English language support. To address this, she collaborates with children who know Turkish or Roma and facilitates translation when needed.

Balancing classroom and individual/small group work to meet students' learning and socialization needs has been another challenge. The limited time available, compounded by a one-day-per-week presence in each school, makes it difficult to maintain consistency and conduct thorough observations.

Language barriers have hindered parents from engaging with the school and supporting their children's development. Reni has addressed this by assisting parents with translating documents, scheduling appointments, and navigating various daily challenges.

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

Dimitar Dimitrov - Year in Review (01/09/22 - 31/08/23)

Position: Youth & Family Mentor for Bulgarian Community

ECP Role Overview: Youth & Family Mentor working with students and families, supporting school engagement, addressing behavioural and educational issues, facilitating communication between parents and school staff, and referrals to specialized institutions.

ECP Project Overview

Project Name/Area of work: Bulgarian/Roma Integration Project in Edmonton

Project Duration: 3 years

Project/Work Description: Youth and Family Mentor in School Environment

- Supports families and children at multiple schools in the Bulgarian/Roma community.
- Works with students on behaviour, attendance, education, and socialization.
- Assists parents in communicating with school staff and understanding the UK education system.
- Collaborates with school staff to prevent dropout, improve attendance, and provide translation services.

Key Achievements

Major Accomplishments:

- Improved school attendance and dialogue with parents.
- Formed small groups of students to address various topics.
- Identified and supported families with language and integration challenges.
- Created informational materials in Bulgarian for the community.

Awards/Recognition:

- "Most Kind Colleague Of The Month" (Internal award, Eldon Primary School)

Challenges and Solutions

Challenges:

- Language barriers, lack of interest from parents, and educational gaps.
- Students from diverse linguistic backgrounds.

Solutions:

- Ongoing dialogue with parents.
- Education and counselling on the importance of education and UK laws.
- Support for communication with schools and institutions.

Dimitar Dimitrov's role as a Youth & Family Mentor has positively impacted the Bulgarian/Roma community, promoting education and integration in the UK.

**OBJECTIVES AND ACTIVITIES
2023/24.**

With a focus on the year ahead, Edmonton Community Partnership (ECP) is dedicated to expanding its impact and support within the community. We have already made strides in addressing issues such as exploitation, coercion, sexualised bullying, and unwanted sexualization, particularly among young girls. This work has been initiated in STJ&StJ's school and will continue to grow we hope.

Additionally, we plan to introduce in-school programmes for boys, tackling body image and issues of identity. We will also diligently seek funds to bolster our wrap-around and extra-curricular offerings, building on our new success with West Lea and Oakthorpe schools.

Moreover, ECP is committed to sustaining and expanding our EEhub project to support marginalised families across our network of schools, with the aim of securing funding for an additional two years.

In collaboration with the Bulgarian Project, we will expand our support to marginalized communities, including our East African and white working-class communities.

Additionally, discussions are underway with Barnet and Southgate College to host some of their Adult Lifelong Learning & ESOL classes in our schools, further strengthening our ties with the community.

Our dedicated team will engage in ongoing conversations with school staff to identify opportunities for bespoke or comprehensive partnerships in various areas, including sports, body image, SALT (Speech and Language Therapy), health, well-being, supplementary school projects, intervention projects, and prevention projects.

In summary, despite the challenges faced in the past year, ECP remains committed to delivering vital services to the Edmonton community and strengthening its partnerships to create positive change.

Edmonton Community Partnership

Report of the Trustees for the Year Ended 31 August 2023

FINANCIAL REVIEW

Financial Review

For this period, ECP generated income of **£79,383** from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 16 Primary schools, 1 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities.

The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling **£671,684** for projects in the community, which it managed and disbursed **£661,699** in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves policy

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47,000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks successfully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Risk Review

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Recruitment and Appointment of Board of Trustee's:

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:
 - 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
 - 2) If there are any potential conflicts of interest
 - 3) Appropriate checks from the Disclosure Barring Service
- The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
- Their details are updated with the Charities commission and companies house
- An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09779726 (England and Wales)

Registered Charity number

1172144

Registered office

Edmonton County School
Little Bury Street
London
N9 9JZ

Trustees

Ms K Turnpenney – Director (resigned 13.11.23)
P Miller – Treasurer
Ms J Flynn – Director
Mrs N Jaeggi – Headteacher
Ms H Thomas – Headteacher (appointed 25.01.2023)

Edmonton Community Partnership

Report of the Trustees
for the Year Ended 31 August 2023

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Newman Morris
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Approved by order of the board of trustees on 5th June 2024 and signed on its behalf by:

H Thomas

.....
Helen Thomas - Trustee

Independent Examiner's Report to the Trustees of
Edmonton Community Partnership

Independent examiner's report to the trustees of Edmonton Community Partnership ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2023.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a member of the Institute of Chartered Accountants in England and Wales, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



David Morris

Newman Morris
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Date: 10/06/2024

Edmonton Community Partnership

Statement of Financial Activities
for the Year Ended 31 August 2023

	Notes	Unrestricted fund £	Restricted fund £	31.8.23 Total funds £	31.8.22 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Grant		-	671,684	671,684	510,634
Other trading activities	2	<u>136,739</u>	<u>-</u>	<u>136,739</u>	<u>131,806</u>
Total		<u>136,739</u>	<u>671,684</u>	<u>808,423</u>	<u>642,440</u>
EXPENDITURE ON					
Raising funds		124,776	2	124,778	205,136
Charitable activities					
General		12,187	-	12,187	17,559
Other		<u>3,413</u>	<u>608,286</u>	<u>611,699</u>	<u>380,995</u>
Total		<u>140,376</u>	<u>608,288</u>	<u>748,664</u>	<u>603,690</u>
NET INCOME/(EXPENDITURE)		(3,637)	63,396	59,759	38,750
RECONCILIATION OF FUNDS					
Total funds brought forward		<u>32,184</u>	<u>106,408</u>	<u>138,592</u>	<u>99,842</u>
TOTAL FUNDS CARRIED FORWARD		<u>28,547</u>	<u>169,804</u>	<u>198,351</u>	<u>138,592</u>

Edmonton Community Partnership

Balance Sheet
31 August 2023

	Notes	Unrestricted fund £	Restricted fund £	31.8.23 Total funds £	31.8.22 Total funds £
FIXED ASSETS					
Tangible assets	7	575	-	575	454
CURRENT ASSETS					
Debtors	8	6,695	36,277	42,972	14,889
Cash at bank		<u>31,395</u>	<u>134,106</u>	<u>165,501</u>	<u>143,898</u>
		38,090	170,383	208,473	158,787
CREDITORS					
Amounts falling due within one year	9	(10,118)	(579)	(10,697)	(20,649)
NET CURRENT ASSETS		<u>27,972</u>	<u>169,804</u>	<u>197,776</u>	<u>138,138</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		<u>28,547</u>	<u>169,804</u>	<u>198,351</u>	<u>138,592</u>
NET ASSETS		<u>28,547</u>	<u>169,804</u>	<u>198,351</u>	<u>138,592</u>
FUNDS	10				
Unrestricted funds				28,547	32,184
Restricted funds				<u>169,804</u>	<u>106,408</u>
TOTAL FUNDS				<u>198,351</u>	<u>138,592</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2023.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2023 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Edmonton Community Partnership

Balance Sheet - continued

31 August 2023

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 5th June 2024 and were signed on its behalf by:

H Thomas

.....
Helen Thomas - Trustee

1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

Pension costs and other post-retirement benefits

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

Edmonton Community Partnership

Notes to the Financial Statements - continued
for the Year Ended 31 August 2023

2. OTHER TRADING ACTIVITIES

	31.8.23	31.8.22
	£	£
Membership Fees	79,383	79,400
Other Income	<u>57,356</u>	<u>52,406</u>
	<u>136,739</u>	<u>131,806</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	31.8.23	31.8.22
	£	£
Depreciation - owned assets	<u>111</u>	<u>440</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2023 nor for the year ended 31 August 2022.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2023 nor for the year ended 31 August 2022.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	31.8.23	31.8.22
Average Number of Employees	<u>7</u>	<u>6</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Grant	-	510,634	510,634
Other trading activities	<u>131,806</u>	<u>-</u>	<u>131,806</u>
Total	<u>131,806</u>	<u>510,634</u>	<u>642,440</u>
 EXPENDITURE ON			
Raising funds	134,375	70,761	205,136

Notes to the Financial Statements - continued
for the Year Ended 31 August 2023

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted fund £	Total funds £
Charitable activities			
General	17,559	-	17,559
Other	<u>2,856</u>	<u>378,139</u>	<u>380,995</u>
Total	<u>154,790</u>	<u>448,900</u>	<u>603,690</u>
 NET INCOME/(EXPENDITURE)	 (22,984)	 61,734	 38,750
 RECONCILIATION OF FUNDS			
Total funds brought forward	<u>55,168</u>	<u>44,674</u>	<u>99,842</u>
 TOTAL FUNDS CARRIED FORWARD	 <u>32,184</u>	 <u>106,408</u>	 <u>138,592</u>

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2022 and 31 August 2023	<u>2,867</u>
DEPRECIATION	
At 1 September 2022	2,181
Charge for year	<u>111</u>
At 31 August 2023	<u>2,292</u>
NET BOOK VALUE	
At 31 August 2023	<u>575</u>
At 31 August 2022	<u>686</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2023

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.23	31.8.22
	£	£
Trade debtors	36,277	10,368
Other debtors	3,099	-
VAT	3,596	4,521
	<u>42,972</u>	<u>14,889</u>

9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.8.23	31.8.22
	£	£
Trade creditors	4,881	16,257
Social security and other taxes	3,847	2,754
Pension	675	658
Other creditors	547	-
Accrued expenses	747	980
	<u>10,697</u>	<u>20,649</u>

10. MOVEMENT IN FUNDS

	At 1.9.22 £	Net movement in funds £	At 31.8.23 £
Unrestricted funds			
General fund	32,184	(3,637)	28,547
Restricted funds			
Restricted	106,408	63,396	169,804
	<u>138,592</u>	<u>59,759</u>	<u>198,351</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	136,739	(140,376)	(3,637)
Restricted funds			
Restricted	671,684	(608,288)	63,396
	<u>808,423</u>	<u>(748,664)</u>	<u>59,759</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2023

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1.9.21 £	Net movement in funds £	At 31.8.22 £
Unrestricted funds			
General fund	55,168	(22,984)	32,184
Restricted funds			
Restricted	44,674	61,734	106,408
TOTAL FUNDS	<u>99,842</u>	<u>38,750</u>	<u>138,592</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	131,806	(154,790)	(22,984)
Restricted funds			
Restricted	510,634	(448,900)	61,734
TOTAL FUNDS	<u>642,440</u>	<u>(603,690)</u>	<u>38,750</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1.9.21 £	Net movement in funds £	At 31.8.23 £
Unrestricted funds			
General fund	55,168	(26,621)	28,547
Restricted funds			
Restricted	44,674	125,130	169,804
TOTAL FUNDS	<u>99,842</u>	<u>98,509</u>	<u>198,351</u>

Notes to the Financial Statements - continued
for the Year Ended 31 August 2023

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	268,545	(295,166)	(26,621)
Restricted funds			
Restricted	1,182,318	(1,057,188)	125,130
TOTAL FUNDS	<u>1,450,863</u>	<u>(1,352,354)</u>	<u>98,509</u>

The reserves arising before incorporation transferred in.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2023.

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2023

	31.8.23 £	31.8.22 £
INCOME AND ENDOWMENTS		
Other trading activities		
Membership Fees	79,383	79,400
Other Income	<u>57,356</u>	<u>52,406</u>
	136,739	131,806
Charitable activities		
Grants	<u>671,684</u>	<u>510,634</u>
Total incoming resources	808,423	642,440
EXPENDITURE		
Other trading activities		
Sport England	-	3,000
Wages	124,668	133,834
Donations	-	99
HAF	-	58,577
Mind Over Matter	-	3,250
Press Gangs	-	1,795
Skills for Life	-	4,075
SALT Booster	-	66
Computer equipment	<u>110</u>	<u>440</u>
	124,778	205,136
Charitable activities		
Telephone	-	1,178
Advertising	272	516
Travel	111	405
Legal fees	<u>35</u>	<u>249</u>
	418	2,348
Other		
Pensions	3,413	2,856
Young Londoners	128,273	102,170
Speech & Language	-	22,292
UK Youth	5,440	-
Forest School	3,868	30
Carried forward	140,994	127,348

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2023

	31.8.23 £	31.8.22 £
Other		
Brought forward	140,994	127,348
Home Office EUSS	19,898	19,821
HAF	92,981	-
Press Gangs	51	-
Skills for Life	5,780	-
Eastern European Hub	113,343	66,926
EEH - Enfield Council COMF	15,828	2,000
EEH - Enfield Council DLUHC	22,329	21,810
EEH - Neighbourhood fund	9,811	13,069
Fit for Change	24,704	4,000
Long Covid	7,757	3,770
New Local	2,569	17,431
Pymmes Park Kitchen	9,819	78
Stronger Edmonton	33,820	88,242
Whatif	38,345	16,500
Arts Council	24,726	-
Girls Football	3,600	-
Voter ID	10,190	-
Trusted Voices	13,306	-
PPVC	4,875	-
Eldon Fun Day	1,500	-
Finding Football	5,473	-
PPVC Shower	4,000	-
Civil Roots	6,000	-
	611,699	380,995
Support costs		
Management		
Insurance	4,110	3,599
IT Software	428	651
Postage and stationery	71	490
Sundries	380	1,498
Subscriptions	1,707	1,617
	6,696	7,855
Finance		
Staff training	1,782	1,076
Information technology		
Repairs and renewals	-	160
Other		
Entertainment/Staff Away Day	141	655

Edmonton Community Partnership

Detailed Statement of Financial Activities
for the Year Ended 31 August 2023

	31.8.23 £	31.8.22 £
Other		
Governance costs		
Accountancy fees	3,150	2,965
Consulting fees	<u>-</u>	<u>2,500</u>
	<u>3,150</u>	<u>5,465</u>
 Total resources expended	 <u>748,664</u>	 <u>603,690</u>
 Net income	 <u>59,759</u>	 <u>38,750</u>

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2022
FOR
EDMONTON COMMUNITY PARTNERSHIP

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

EDMONTON COMMUNITY PARTNERSHIP

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FOR THE YEAR ENDED 31 AUGUST 2022

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EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2022**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2022. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

OBJECTIVES AND ACTIVITIES

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

1) to advance in life and relieve the needs of young people in the United Kingdom by:

a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

b) providing advice and assistance and organising activities that enhance their health, safety and well-being;

c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and

d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.

(2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:

a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;

b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;

c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.

(3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and

(4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

Chair of the Trustees Opening Comments

As a charity, we work together to raise aspirations and secure even better outcomes for our families. The work we do provides opportunities and presents choices for our children and young people, giving them experiences of success and of being valued. Over the last year ECP has worked relentlessly to navigate uncharted waters in terms of responding to needs, including unanticipated demand, rapid decision making and successfully accessing newly released funding and all with a sense of urgency. Our strategic plan, "The Right Deal for Edmonton and our Families" which we implemented last year, has been ambitious in our team fundraising to support our schools and meeting 50% of our two-year target to raise £300K by 2024, which will enable us to meet our aims. Our partnership working and the strong relationships with schools are key to our success and continues to go from strength to strength. I hope that like me you will be inspired by our plans to support our families to live fulfilling and healthy lives and will continue to be a part of making our community even stronger.

OBJECTIVES AND ACTIVITIES

Achievements and Performance

Personnel and Staffing Changes

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the Partnership Manager.

Partnership Manager's statement

This year Edmonton Community Partnership continued to build on our work from last year, against the continued public health crises of Covid 19 and the cost-of-living crises. Over the last 11 months the charity has continued to adapt in line with the needs of our schools, community, partners, and staff, working with local communities and partners to tackle the underlying issues of poverty, injustice and disadvantaged. We began the implementation of new strategic plan for 2022-2024 '**The Right Deal for Edmonton and our Families**', as we seek to re-affirm and strengthen our commitment to the children, parents, teaching staff and communities who live and work in Edmonton (Enfield). More than ever before, helping our communities to get the right deal despite the many and unprecedented challenges they may face will require our very best efforts to ensure we get the [Right] financial, resource or partnership [Deal] for them.

As we all know transitioning from Year 6 to Year 7 is never easy for children, add to the fact that their last 2 years of Primary School have been severely disrupted by the global pandemic and a lot of new year 7's are feeling the pressure more than ever this year. The prevalent underachievement of children from different ethnic backgrounds makes this transition even more worrying because of the effect on their long-term chances and opportunities in life. London experiences higher-than-average levels of poverty and young people are especially affected; youth poverty rates have reached 52% this year say the (Office for National Statistics). This, along with elevated levels of crime and unemployment, has devastating effects on the mental wellbeing of our children. Poor self-image, depression and a lack of motivation perpetuate a cycle of low educational attainment, underemployment and financial insecurity. But trying to help address this and stop it from happening is my next quest.

Though we have developed new offerings and transformed existing ones, the adverse financial, educational, social and health impacts of the pandemic continue to affect our schools in relation to secure funding to combat the loss of learning of children and by doing so adding additional pressure to the already over stretched school finances. ECP has tried this year to help elevate some of those pressures where we can, but that has meant our focus on big projects to support small capital projects or increase the cultural offering to schools had to be placed on hold. But we are being our OUTWARD Schools approach of our strategic plan for 2023-2024 '**The Right Deal for Edmonton and our Families**' - we plan to work with our schools to slowly revisit and bid for the funds to support small capital projects and increase the cultural offering to the pupils in our network of schools.

Also, as the new licences holders for the Pymmes Park Visitors Centre (PPVC), ECP plan to Bringing back the "marvel" of the Pymmes Park Visitors Centre. To help ECP and our partners to fully utilise the community space at the Pymmes Park Visitors Centre, ECP are developing the following strategic approach with a clear vision of how working collaboratively with our network of schools, our families and local partners we can bring back the **marvel of the Pymmes Park Visitors Centre** within the next 18 months.

There are 5 key themes which ECP would like to concentrate on and seek community consultation on in relation to the Pymmes Park Visitors Centre.

They key themes are;

1. Community engagement and ownership: Undertake and establish regular community discussions on the use and future of the PPVC
2. A Place for Everyone: Make a place for everyone to enjoy utilising the green and open spaces around the centre and the adjacent gardens.
3. Community Inclusion: Support marginalised and socially excluded groups and young people with a safe space to develop and deliver provision that support their needs.
4. A New Cultural Space: Create spaces for culture that both reflect the sites heritage and the diverse community that live and/or work in the local area.

OBJECTIVES AND ACTIVITIES

5. Local Jobs and Business Investment: Support local enterprises and entrepreneurs to help build the local economy and return economic activity to the site.

As you can see ECP must continue to focus our efforts on being BOLD, Ambitious, Yet Realistic than ever before, to stand shoulder to shoulder with those most in need in Edmonton, by inspiring hope and offering opportunities for connection, growth and progression, so we can continue to improve the life chances of our pupils and their families.

2021/22 Highlights

This is what we have been doing at ECP over the last 12 months. The core ECP team have shared some of the highlights of this year. Also detailed are a few of the plans for 2023 considering the needs expressed by school staff and our community.

Program Achievements/Highlights

Below are some of the highlights of ECP projects delivered in 2021/22.

Dream, Believe, Succeed

Funding: £104,320 (Y2, Jan 21-March 22), £115,492 (Y3 - March 22 - Dec 22)

Youth Mentoring

Schools Engaged: **St John & St James, Galliard, Churchfield, Raynham, Wilbury, Oakthorpe, Edmonton County Primary, Edmonton County Secondary.**

Unfortunately, one of our original Youth Mentors (M1) left us in October and the other (M2) left in January 2022. M2 worked with their existing 1:1 caseload but was unable to take on additional work. As a result, mentoring delivery slowed a little at the start of the academic year. However, we recruited 3 new mentors who started with us in January: M3, M4 and M5. After onboarding training and some handover work with M2 they are now working with a caseload of over 70 children and young people across 6 of our schools and in the community in a combination of group and 1:1 work. Setting up these new mentors was a learning process for our project coordinator as it took a little while before they were able to start working with our schools. In the future we will start seeking the caseloads for our mentors before and during their onboarding process so that they can start their work as soon as possible. Due to the busy schedules of our school staff it took a little longer than we anticipated to set up introductory meetings and process referrals. Overall, schools have been very happy with the work of our new mentoring team and are impressed with the initiative they have shown in session planning and engaging their caseload.

Platinum Performing Arts

Schools Engaged (In-school): Alma Primary, Edmonton Primary, Fleecefield, Houndsfield Primary, Raynham Primary, St. Edmunds, West Lea, Wilbury.

Schools Engaged (Millfield Performance): **Churchfield, Edmonton Primary, Eldon, Fleecefield, Houndsfield, Oakthorpe, St Edmunds, St John & St James, Starks Field.**

In January, Platinum Performing Arts wrote and staged a performance at the Millfield theatre, with up to 160 tickets offered to each of our schools. The production, Fairy Tale High, featured popular fairy-tale characters embarking on a journey of fitting in, creating friendships and the hold of media demonstrating the importance in making the right choices. Feedback was fantastic for this event:

"I give this performance a 5 stars because it teaches people if you don't lie or don't open up, people won't know how you really feel" - AHF, Y6 Student, Fleecefield Primary School

In the summer term PPA also begun a series of in-school workshops, 1.5 hour sessions taking place over 5 weeks in 8 of our schools. PPA's practitioners do an excellent job of creating performing arts workshops that are inclusive and engaging for students of all abilities, and we are very pleased to be able to offer this provision again. Sessions began in May, so feedback is limited at this point but we look forward to seeing the results of these sessions.

Blingwear Arts Workshops

Schools Engaged: **Alma, Edmonton Primary, Fleecefield, Houndsfield, Latymer All Saints, Raynham, St Edmunds, St J & St J, Starks Field, West Lea, Wilbury, Woodpecker Hall.**

OBJECTIVES AND ACTIVITIES

2-hour graffiti workshops led by an experienced graffiti artist. Students create their own design on canvas using a variety of materials, such as spray paint and posca pens. Each participant takes their own creation home with them.

We have been arranging these sessions in partnership with Blingwear since 2022 and this year has gone very smoothly overall. Blingwear remained flexible and motivated during school closures, when schools were less sure as to whether it was safe to host these hands-on sessions, and so we found it a very simple process once schools were happy to host. Feedback has been very positive overall for these sessions - our practitioner does a great job of engaging students and ensuring that everyone feels proud of the design they take home. These sessions are about instilling confidence in our students and showing the value of their ideas, and we feel that Simon is doing just that through his work.

"The children enjoyed every minute of the workshop. Simone's positive approach and passion for the art form enabled the children to engage openly and express their own ideas. It was truly an amazing experience, and the class teacher said she has never seen her class this inspired and creative. We will recommend this workshop to any other school." - SZ, Deputy Headteacher, Raynham Primary School

The British DJ & MC Academy

Schools Engaged: **Alma, Aylward, Houndsfield, West Lea**

The DJ & MC Academy have delivered a combination of in-school and outreach workshops for us this year. In-school delivery has consisted of 4 weeks of workshops developing students' production and radio presenting skills.

DJMC have also been conducting outreach work as part of the **StrongerEdmonton** project, and once this has concluded in August will deliver outreach in areas around Edmonton over the summer. Schools have been very happy with their in-school workshops and their practitioners have also been doing a fantastic job engaging harder to reach students through their outreach work so this is where we have decided to concentrate much of their work this year.

StrongerEdmonton.

Funding: £84,390

Schools Engaged: **Galliard, St Edmunds, Eldon, St John & St James, Churchfield, Aylward**

A programme of wrap around extracurricular activities and outreach work with targeted wellbeing support woven in. Our aim with this project was for referred students to receive a minimum of 2-4 hours of extracurricular support a week for up to 20 weeks, with those identified as in need of additional pastoral support being paired with one of our Youth Mentors for weekly sessions in and out of school. We received funding for StrongerEdmonton in October 2021 and were able to begin delivery in January 2022, working with 4 school 'hubs' - **Churchfield, Galliard, St John & St James and Eldon** - to create a timetable of activities and identify suitable students. A wide range of activities are available through the scheme, from steel pans to girls' football to sewing club. Over 500 children and young people in Edmonton have been supported to date and a caseload of 30 young people supported in-school weekly by our mentors. In addition, we have also engaged local organisation Perfecting Potential to provide chess tuition in 3 of our schools - **Galliard, Churchfield and St John & St James**. Perfecting Potential teaches students to consider the way their decisions have different consequences in a game of chess, relating it to the fact we need to be aware of how our lives are shaped by the choices we make.

A challenge was getting our mentors into schools, which took a little longer than we had anticipated, but feedback since they have begun their work has been very positive. In addition, The DJ & MC Academy have been conducting outreach work in Edmonton since November 2021. Music workshops begun in Pymmes Park, when a local resident got in touch to ask whether there was any support available for a group of young people they had encountered and who felt they had 'nothing much to do' in the evening. The locations have since become more varied to increase the reach of these sessions, and now start near Aylward school around 3:30pm and finishing in Edmonton Green Shopping Centre at 6pm.

"I am particularly thrilled with the extension of our provision to include more sports clubs. We have always struggled to staff high quality sports clubs and have often had to turn pupils away due to lack of capacity. We are delighted to have... our first 'Girls Football' club". - JD, Assistant Headteacher, Churchfield Primary School.

Inequalities Fund: #Whatif Project.

OBJECTIVES AND ACTIVITIES

The programme enabled ECP to show the power of positive activities alongside real wellbeing support for the most disadvantaged children in our school. ECP was successful in February 2022 in securing funds from NHS North Central London Integrated Care Board to work with 40 black and brown children from our network of schools. The focus of the programme is supporting young people's mental health and academic achievement through working holistically with whole families and schools.

Summary of work aimed at closing gaps, helping to achieve the expected standard (EXS) in and Maths in the Y6 SATS. Work delivered in **Fleecefield Primary, Brettenham Primary, Houndsfield Primary and 1:1 session with a pupil from St. John and St James primary school.**

A qualified and experienced teacher / Maths Consultant in Key stages 1 - 4. Delivered our programme in schools. The focus of the maths teaching work in schools was to:

1. Raise achievement in maths with all children focussing on identified groups of children including underachieving BAME pupils, Black boys, Girls only and high achieving pupils
2. Raise engagement in lessons
3. Build confidence in and with maths
4. Develop and raise concentration skills
5. Develop application skills so that so that pupils know and understand what is expected of them
6. Develop and extend verbal and written reasoning skills and problem solving
7. Support all children to 'catch up, bounce back and keep up' in maths
8. Provide all teaching staff with high quality professional development so that they feel equipped with the necessary skills, concepts, understanding, knowledge, use of resources and manipulatives, presentation skills, engagement skills, delivery skills so that pupils are given the best teaching and learning outcomes and are 'Secondary ready' especially after school closures due to the Covid pandemic
9. Model outstanding teaching and outstanding teaching practice to Key stage 3 teachers so that the transition from year 6 to year 7 does not mean repeating year 6 maths objectives but rather builds on, continues and extends learning so that all abilities are suitably challenged rigorously, and high expectations are maintained.

Autumn Term (Sept - Dec) 2021: Fleecefield and Brettenham Primary schools working with year 2 - Sat's preparation, closing gaps and modelling how to deliver topics with teachers and TA's. These sessions took place on a Monday morning - 9.00 - 10.30am in one school and 10.45 - 12.15pm in another school. Teachers commented on the impact on learning of these sessions and on how children's attitude to learning was so much more positive and learning outcomes increased.

Spring Term (Jan - April) 2022: Fleecefield and Brettenham Primary schools working with Year 6 - Sat's preparation, closing gaps, working with high achieving year 6 pupils to make sure that they achieve their highest possible levels (Advanced)

Summer Term (April - Present) 2022: Fleecefield and Brettenham Primary Schools working with Year 4 - Multiplication Tables Check preparation

Spring Term 2 - Summer Term 1 2022 Houndsfield Primary School working with a girls only maths group to develop confidence in maths, encourage the pupil engagement and achievement in maths, to provide a mathematical environment where the awe and wonder of maths is appreciated and developed and where girls are free to show off how amazing they are at maths in a safe place. These sessions took place on a Wednesday afternoon from 1.20pm - 3.00pm followed by an after school maths club 3.15pm - 4.00pm.

The Deputy Head teacher, Upper key Stage 2 phase leader, class teachers and Executive head teacher all commented on the impact these sessions were having on the girls back in their classrooms and the levels of achievement in maths following closing gaps sessions and pre-topic teaching sessions in preparation of Sat's

1:1 maths support for year 6 pupil at St. John and St. James Primary school:

These sessions take place on a Tuesday afternoon 2.45pm - 3.30pm. The pupil engages fully and has already asked for an additional weekly session to accelerate learning, close gaps and prepare for year 7. The pupil clearly wants to learn and enjoys learning in a 1:1 session / environment and the hope is that I continue to work with this pupil as a Year student to provide continuity and familiarisation.

NB: In addition to the above **St. John and St James primary school** ran their own weekly provision for several their pupils.

OBJECTIVES AND ACTIVITIES

Funding: £7,930

Schools Engaged: **Houndsfield Primary, Alma Primary, CHAT Academy (Woodpecker Hall & Cuckoo Hall) Primary, Edmonton County Primary, Fleecefield, Raynham Primary, Wilbury Primary.**

Full day drama workshops in which students enjoy several team-building exercises before creating short plays about staying resilient in difficult situations.

This project has run for longer than initially planned due to COVID restrictions last year, but we are very pleased with the delivery that has taken place. The lead practitioners from Reveal Productions have done a great job of including all students and feedback from teachers and staff has been very positive.

Year 6 Class Teacher, Mr M, Galliard Primary School:

'This is amazing and much needed. I saw confidence and great use of imagination. The three very shy girls were incredible - I was amazed they spoke! And U completely came out of his shell. I watched the creativity develop as we don't see that in the classroom so often'.

Wake Up 'n' Shake Up

Funding: £2,850

Schools Engaged: **Alma, Brettenham, Eldon, Fleecefield, Galliard, Raynham, St Edmunds, Starks Field, West Lea, Wilbury, Woodpecker.**

Fitness activities for up to 30 students per group taking place in the hour before school starts, run by Tottenham-based youth sports organisation Effective Transition. The pilot for this project was set up with an underspend from the 'Family Fun and Fitness' project run in 2019. 10 schools received 6 weeks of sessions in the latter half of Autumn Term and feedback was excellent, with many schools requesting a continuation of the project. Project staff then secured an additional £1,500 in funding from London Youth to continue the project for 20 weeks at 3 of our schools - Starks Field, West Lea and Churchfield.

We have continued to seek funding for this provision due to its popularity amongst our schools and are pleased to extend the offer once again through funding from Enfield Voluntary Action.

SALT

This was the final year of this 3-year project funded by Children in Need. A creative practitioner took over delivering this project for the final year, as we were unable to recruit a SALT practitioner; he ran sessions in 12 schools between September and Easter. The groups (as before) were small (approx. 4 pupils) and focused. He spent 2-3 hours in each school for a block of 6 weeks running up to 4 groups per session. His sessions focused on communication and used a range of techniques - drama, instruments, speaking and listening and other resources. We did not offer any CPD this year since staff were very stretched with ongoing covid-related shortages and because we delivered more than planned the year before during closures. Underspend was used to provide further Find Your Voice one-day workshops (popular in previous year). We delivered 9 of these and one related CPD session which was unfortunately not very well attended - only 4 staff across the network. Looking ahead: BBC Children in Need funding for SALT is now over. ECP have secured money from the Meridian Water Community Chest to train 6 staff in S&L leadership roles. We are also looking to fund more communication groups to be delivered (possibly) by Groundswell Arts and Chickenshed. Since schools are under resourced ECP could also look to fund an extra TA role to specifically support S&L as well as a visiting consultant to support SENCOs around best practice/maximising their assets.

Forest schools

This has not been as well-resourced this year however we were able to deliver 6 blocks (1 full day x 6 weeks) in 3 schools this academic year. ECP will look to fund this next academic year and potentially explore using the garden space in Pymmes Park.

Easter Eggs

OBJECTIVES AND ACTIVITIES

As last year, we were approached by Exodus Youth to participate in their Easter Eggs appeal. None of our schools wanted to help collect but we were given a donation of 161 eggs which were shared across 5 schools. It is thought the donation was smaller this year (500+ eggs donated in 2021) due to the public focusing on supporting Ukrainian charities.

Enfield Voluntary Action (EVA)/Long covid and digital exclusion

Funding from the NHS Charities and managed by the EVA - we received £13500 to run separate projects - one to support families who had been affected by covid/long covid and the second to support digitally excluded families.

Long covid support - we are running a series of fitness sessions (Wake Up Shake Up in 12 schools) to promote physical/mental health for adults and children as well as supporting 4 schools to improve their garden spaces and promote outdoor learning/wellbeing. 2 schools are running Zumba classes for adults. For the digital exclusion - this will commence in September 2022 supporting 36 families across 4 schools, each family will be given a device and be supported to use it.

Meridian Water Community Chest

We received funding to put in place some long lasting resources - sensory rooms in 6 ECP Network schools and funding to train some existing staff to have speech and language training and become speech and language leads in schools.

The Eastern European Hub

This project has evolved since early 2020 and this year has grown rapidly, partly due to funding but also finally connecting with the community, gaining some trust and momentum.

The Big Lottery funding

In July 2021 we were funded to set up the Eastern European Hub across 3 years. A new project outreach worker (SK) joined ECP and has built up a fantastic reputation amongst the community as someone who can help. She has worked across several of our network schools, in particular Eldon and Houndsfield (where she covered for the absent welfare officer for 6 weeks). This will also fund continuing roles of our in-school TA and family support worker. SK has established a base in several Edmonton locations and is busy most days, with families often waiting for her when she arrives. When there is budget, she offers hours to casual staff to support her but the demand is growing. Since we now have 2 in-school staff SK has (over the course of the year) reduced her time in school and focuses her time more in Edmonton Green and The Angel.

Outreach - in general family's approach SK for the following reasons: Universal credit, immigration, housing, resolving disputes (landlords and antisocial behaviour), access to GP, other forms (child benefit, school admissions, birth registry) but often once this issue is resolved families are also looking for jobs and ESOL and will explain experiences around exploitation including working for extremely low salaries, prostitution and being charged for basic/free services. We are now working more closely with council depts (welfare, social services, housing) and having families referred to us from the council, Feryal Clark is the Labour MP for Enfield North, and other charities. Our capacity is very stretched and further support will be needed next year.

NB: We have built stronger links with the Bulgarian embassy since June 2022 and are seeking funding to expand the project with support from Bulgaria government.

The Neighbourhood Fund - Enfield Council

Funding Received - £23k

This has funded short-term in-school support. We have a Bulgarian speaking TA working in 3 schools and a Youth and Family mentor working in 3 schools. Our TA works in small groups to support Bulgarian/Roma children who have little English. Our family mentor has been working with families to support them to communicate with schools and (ideally) improve attendance, engagement and in some cases pupil behaviour and attainment.

Enfield Council Public health

Enfield Council have funded us to support 2 of their health campaigns. £13k from the Community Fund to increase vaccine uptake and host pop-up clinics. This was not well-received so instead we trained some community health champions to support our outreach and have produced/circulated our own marketing. We also received £42k from their Levelling Up fund to promote vaccine uptake (and general health services) and this has funded additional hours for SK, some hours for the Health champions and short-term roles for 3 new outreach workers (Polish and Romanian).

New Local Project

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2022**

OBJECTIVES AND ACTIVITIES

We received £20k to deliver some work in partnership with Healthwatch and New Local. This was to explore health inequalities in Edmonton, particularly through our outreach work led by SK and with our Pymmes Park young people (led by our Youth Mentor). Using our anecdotal evidence and real stories from community members we have created a performance (with PPA) and a short film to illustrate what we have found. These will be showcased, along with a Q&A workshop for local health professionals, council members and our communities.

The Home Office - EUSS grant

This grant has been extended several times and is now scheduled to end Sept 2022. This funding has allowed us to supplement our staffing costs (including our administration support) and keep our partnership with Settled who are now coming into Edmonton every Friday to work with families directly.

Recruitment & Kickstarter Scheme

This year we have recruited 3 new Youth Mentors for the Dream, Believe, Succeed and Stronger Edmonton projects. We also created and recruited for 2 new roles - a social media & Data Entry Clerk and a Videographer.

As you can see the team and our partners have been busy. But there is more we have been working on for 2023.

2022/23

Looking towards next year with plan to complete and meet our funding target of £300k set last year. The core team have already started working on projects and/ or secured funding bids to ensure we respond to the needs of our schools and local communities.

Targeted Community Project:

Supporting marginalized communities (Expand Bulgarian Project, looking at our East African community as well as our white working-class community).

Possible additional funds via Bulgarian Government.

Extra-Curricular Project:

Young Girls work in school addressing - Exploitation, coercion and threats, Sexualised Bullying and Unwanted Sexualisation.

Boast the wrap around and extra-curricular provision. Possible additional funds London's Violence Reduction Unit.

Plus, we are looking at in discussion with Barnet and Southgate College in relation to then continuing to base some of their Adult Lifelong Learning & ESOL classes in our schools. We are also planning to secure £10k - To support Post 16 Education projects (Traineeships, Apprenticeships and Vocational courses).

We will continue as a team to hold meetings with school staff to look at bespoke or whole partnership approach to fund the following over the next two years.

Sports

Good Body Image

SALT

Health & Wellbeing

Supplementary school project

Intervention Projects

Prevention Projects

Summary:

Just like last year it has been a challenging year for Edmonton Community Partnership (ECP), our schools and our partners. We have all had to make some difficult decisions, but like everyone else, ECP will aim to continue to deliver for the community of Edmonton.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2022**

FINANCIAL REVIEW

Financial Review

For this period, ECP generated income of £79,400 from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 15 Primary schools, 3 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities. The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling £510,634 for projects in the community, which it managed and disbursed £448,750 in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves policy

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks successfully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Risk Review

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Recruitment and Appointment of Board of Trustee's:

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:
 - 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
 - 2) If there are any potential conflicts of interest
 - 3) Appropriate checks from the Disclosure Barring Service
- The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
- Their details are updated with the Charities commission and companies house
- An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09779726 (England and Wales)

Registered Charity number

1172144

Registered office

Wellington House
273-275 High Street
London Colney
St Albans
Hertfordshire
AL2 1HA

Trustees

Ms A Goldwater Chair
Ms M Hanley Secretary (resigned 31/1/2022)
Ms S Tripp Headteacher (resigned 31/1/2022)
Ms K Turnpenney Director
P Miller Treasurer
Ms J Flynn Director
Mrs N Jaeggi Headteacher (appointed 10/1/2022)

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 AUGUST 2022

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms A Goldwater - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDMONTON COMMUNITY PARTNERSHIP**

Independent examiner's report to the trustees of Edmonton Community Partnership ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2022.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Simon Harris
ACCA
Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Date:

EDMONTON COMMUNITY PARTNERSHIP**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2022

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Grant		-	510,634	510,634	469,624
Other trading activities	2	131,806	-	131,806	86,585
Total		<u>131,806</u>	<u>510,634</u>	<u>642,440</u>	<u>556,209</u>
EXPENDITURE ON					
Raising funds					
Raising funds		134,375	70,761	205,136	100,065
Charitable activities					
Grant		-	-	-	5,717
General		17,559	-	17,559	3,036
Other		2,856	378,139	380,995	441,965
Total		<u>154,790</u>	<u>448,900</u>	<u>603,690</u>	<u>550,783</u>
NET INCOME/(EXPENDITURE)		(22,984)	61,734	38,750	5,426
RECONCILIATION OF FUNDS					
Total funds brought forward		55,168	44,674	99,842	94,416
TOTAL FUNDS CARRIED FORWARD		<u><u>32,184</u></u>	<u><u>106,408</u></u>	<u><u>138,592</u></u>	<u><u>99,842</u></u>

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP**BALANCE SHEET****31 AUGUST 2022**

	Notes	Unrestricted fund £	Restricted fund £	2022 Total funds £	2021 Total funds £
FIXED ASSETS					
Tangible assets	7	454	-	454	894
CURRENT ASSETS					
Debtors	8	4,521	10,368	14,889	7,296
Cash at bank		32,553	111,345	143,898	127,087
		37,074	121,713	158,787	134,383
CREDITORS					
Amounts falling due within one year	9	(5,344)	(15,305)	(20,649)	(35,435)
NET CURRENT ASSETS		31,730	106,408	138,138	98,948
TOTAL ASSETS LESS CURRENT LIABILITIES		32,184	106,408	138,592	99,842
NET ASSETS		32,184	106,408	138,592	99,842
FUNDS	10				
Unrestricted funds				32,184	55,168
Restricted funds				106,408	44,674
TOTAL FUNDS				138,592	99,842

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2022.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2022 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP

BALANCE SHEET - continued

31 AUGUST 2022

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
A Goldwater - Trustee

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2022**2. OTHER TRADING ACTIVITIES**

	2022	2021
	£	£
Membership Fees	79,400	84,825
Other Income	52,406	1,760
	<u>131,806</u>	<u>86,585</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2022	2021
	£	£
Depreciation - owned assets	<u>440</u>	<u>492</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2022 nor for the year ended 31 August 2021.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 August 2022 nor for the year ended 31 August 2021.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2022	2021
Average Number of Employees	<u>6</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund	Restricted fund	Total funds
	£	£	£
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Grant	-	469,624	469,624
Other trading activities	<u>86,585</u>	<u>-</u>	<u>86,585</u>
Total	<u>86,585</u>	<u>469,624</u>	<u>556,209</u>
EXPENDITURE ON			
Raising funds	100,066	(1)	100,065
Charitable activities			
Grant	5,717	-	5,717
General	3,036	-	3,036

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2022**6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted fund £	Total funds £
Other	2,088	439,877	441,965
Total	110,907	439,876	550,783
NET INCOME/(EXPENDITURE)	(24,322)	29,748	5,426

RECONCILIATION OF FUNDS

Total funds brought forward	79,490	14,926	94,416
TOTAL FUNDS CARRIED FORWARD	55,168	44,674	99,842

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2021 and 31 August 2022	2,635
DEPRECIATION	
At 1 September 2021	1,741
Charge for year	440
At 31 August 2022	2,181
NET BOOK VALUE	
At 31 August 2022	454
At 31 August 2021	894

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2022 £	2021 £
Trade debtors	10,368	3,868
VAT	4,521	3,428
	14,889	7,296

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2022**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2022	2021
	£	£
Trade creditors	16,257	32,032
Social security and other taxes	2,754	1,470
Pension	658	406
Other creditors	-	547
Accrued expenses	980	980
	<u>20,649</u>	<u>35,435</u>

10. MOVEMENT IN FUNDS

	At 1/9/21	Net movement in funds	At 31/8/22
	£	£	£
Unrestricted funds			
General fund	55,168	(22,984)	32,184
Restricted funds			
Restricted	44,674	61,734	106,408
TOTAL FUNDS	<u>99,842</u>	<u>38,750</u>	<u>138,592</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	131,806	(154,790)	(22,984)
Restricted funds			
Restricted	510,634	(448,900)	61,734
TOTAL FUNDS	<u>642,440</u>	<u>(603,690)</u>	<u>38,750</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2022

10. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	At 1/9/20 £	Net movement in funds £	At 31/8/21 £
Unrestricted funds			
General fund	79,490	(24,322)	55,168
Restricted funds			
Restricted	14,926	29,748	44,674
TOTAL FUNDS	<u>94,416</u>	<u>5,426</u>	<u>99,842</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	86,585	(110,907)	(24,322)
Restricted funds			
Restricted	469,624	(439,876)	29,748
TOTAL FUNDS	<u>556,209</u>	<u>(550,783)</u>	<u>5,426</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/9/20 £	Net movement in funds £	At 31/8/22 £
Unrestricted funds			
General fund	79,490	(47,306)	32,184
Restricted funds			
Restricted	14,926	91,482	106,408
TOTAL FUNDS	<u>94,416</u>	<u>44,176</u>	<u>138,592</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2022**10. MOVEMENT IN FUNDS - continued**

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	218,391	(265,697)	(47,306)
Restricted funds			
Restricted	980,258	(888,776)	91,482
TOTAL FUNDS	<u>1,198,649</u>	<u>(1,154,473)</u>	<u>44,176</u>

The reserves arising before incorporation transferred in.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2022.

EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2022

	2022	2021
	£	£
INCOME AND ENDOWMENTS		
Other trading activities		
Membership Fees	79,400	84,825
Other Income	52,406	1,760
	131,806	86,585
Charitable activities		
Grants	510,634	469,624
Total incoming resources	642,440	556,209
EXPENDITURE		
Other trading activities		
Sport England	3,000	-
Wages	133,834	99,574
Donations	99	-
HAF	58,577	-
Mind Over Matter	3,250	-
Press Gangs	1,795	-
Skills for Life	4,075	-
SALT Booster	66	-
Computer equipment	440	491
	205,136	100,065
Charitable activities		
Telephone	1,178	480
Advertising	516	357
Travel	405	-
Legal fees	249	-
	2,348	837
Other		
Pensions	2,856	2,088
Young Londoners	102,170	112,337
Speech & Language	22,292	13,383
UK Youth	-	760
Glee Project	-	1,000
Bulgarian Project	-	3,510
Forest School	30	7,950
Home office EUSS	19,821	33,518
Wave 5 Crisis	-	9,846
HAF	-	220,425
Carried forward	147,169	404,817

This page does not form part of the statutory financial statements

EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2022

	2022	2021
	£	£
Other		
Brought forward	147,169	404,817
Mind over Matter	-	3,250
Press Gangs	-	13,901
SALT Booster	-	3,672
Skills for Life	-	12,909
Battle of the Bands	-	3,416
Eastern European Hub	66,926	-
EEH - Enfield Council COMF	2,000	-
EEH - Enfield Council DLUHC	21,810	-
EEH - Neighbourhood fund	13,069	-
Fit for Change	4,000	-
Long Covid	3,770	-
New Local	17,431	-
Pymmes Park Kitchen	78	-
Stronger Edmonton	88,242	-
£Whatif	16,500	-
	380,995	441,965
Support costs		
Management		
Insurance	3,599	594
IT Software	651	1,120
Postage and stationery	490	76
Sundries	1,498	655
Subscriptions	1,617	310
	7,855	2,755
Finance		
Professional fees	-	1,699
Staff training	1,076	497
	1,076	2,196
Information technology		
Repairs and renewals	160	-
Other		
Entertainment	655	-
Governance costs		
Accountancy fees	2,965	2,965
Consulting fees	2,500	-
	5,465	2,965
Total resources expended		
	603,690	550,783
Net income		
	38,750	5,426

This page does not form part of the statutory financial statements

Accounts

REPORT OF THE TRUSTEES AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 AUGUST 2021
FOR
EDMONTON COMMUNITY PARTNERSHIP

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

EDMONTON COMMUNITY PARTNERSHIP

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FOR THE YEAR ENDED 31 AUGUST 2021

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EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 August 2021. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

The Edmonton Community Partnership (ECP) is a charitable company set up by a group of Headteachers and members of the local community to provide valuable enrichment opportunities, predominantly outside of the curriculum, for young people and their families in Edmonton in order to raise aspirations and improve outcomes for those most in need. The organisation has been set up in this way, as its purposes are charitable and mainly centred on advancing the health, education, safety and wellbeing of families in deprived communities.

ECP provides a service to schools which includes income generation for enrichment activities, project management and network management/administration to facilitate collaborative working.

OBJECTIVES AND ACTIVITIES

Our Mission

The organisation's overarching purpose is to "raise aspirations, outcomes and standards for children and their families within deprived communities".

More specifically the company's objects, as outlined in the Articles of Association, are as follows:

1) to advance in life and relieve the needs of young people in the United Kingdom by:

a) providing advice and assistance and organizing programmes of physical and other activities that develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals.

b) providing advice and assistance and organising activities that enhance their health, safety and well-being;

c) providing information about other organisations which provide activities, services, and facilities and which are established for the relief of need of young people and their parents and carers; and

d) providing recreational and leisure time activities in the interests of social welfare, designed to improve their conditions of life.

(2) to advance the education of children, young people and their families and carers for the public benefit in the United Kingdom in particular but not exclusively by:

a) promoting co-operation and collaboration between schools and other educational bodies and the wider community in which the schools operate;

b) the provision of services, facilities and activities to develop the capacity and skills of parents and carers of children and young people to enable them to engage more with the education of, and to identify and help meet the needs of, the children and young people in their care;

c) the provision of training to individuals involved in the education and pastoral care of children and young people in order to equip them with the skills required to deliver such education and to support the social and emotional wellbeing of the children and young people in their care.

(3) promoting the efficiency and effectiveness of schools and other educational bodies which have charitable purposes and the effective use of the resources of schools and other educational bodies for the charitable purpose of the advancement of education for the public benefit, by providing services for schools and other educational bodies to promote good practice and enhance and improve their procurement activities; and

(4) advancing any other purpose for the benefit of the public that is charitable according to the laws of England & Wales.

NB: Edmonton is an area in which many people live in deprivation, with new immigrants struggling with social isolation, child poverty rates of 53% (well above the national average of 21%), and issues around youth violence. This means there are many who need extra support to gain access to available opportunities.

Chair of the Trustees Opening Comments

As a charity, we work together to raise aspirations and secure even better outcomes for our families. The work we do provides opportunities and presents choices for our children and young people, giving them experiences of success and of being valued. Over the last year ECP has worked relentlessly to navigate uncharted waters in terms of responding to needs, including unanticipated demand, rapid decision making and successfully accessing newly released funding and all with a sense of urgency. Our strategic plan, "The Right Deal for Edmonton" clearly sets out our ambition for the year ahead and the aim to raise £300K, which will enable us to meet our aims. Our partnership working and the strong relationships with schools are key to our success and continues to go from strength to strength. I hope that like me you will be inspired by our plans to support our families to live fulfilling and healthy lives and will continue to be a part of making our community even stronger.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Achievements and Performance

Personnel and Staffing Changes

Special thanks and recognition go to the charities' professional and administrative staff who provided us with excellent support in all our business activity areas.

This year we can report we had an increase in our income due to the success of gaining more grants/contracts based on Targets set by the Partnership Manager.

Partnership Manager's statement

This year Edmonton Community Partnership continued to build on our work from last year, against the continued public health crises of Covid 19. Over the last 11 months the charity has grown and adapted in line with the needs of our schools, community, partners, and staff, working with local communities and partners to tackle the underlying issues of poverty, injustice and disadvantaged. Unlike so many organizations who have had to completely re-write their strategic plans, ECP has pivoted slightly but remained committed to our Revitalize Strategy introduced by the Partnership Manager in 2020. The severity with which the pandemic has hit communities across the country has been devastating. The London Borough of Enfield has been particularly challenged, given the exacerbated effect on the poor, disadvantaged, Bulgarian, GRT and Black communities. Our world has changed, and operating in a post-Covid world will continue to be one of the greatest tests of our collective character in the entire 10 years of our existence. We have entitled our updated strategic plan for 2022-2024 'The Right Deal for Edmonton', as we seek to re-affirm and strengthen our commitment to the children, parents, teaching staff and communities who live and work in Edmonton (Enfield). More than ever before, helping our communities to get the right deal in spite of the many and unprecedented challenges they may face will require our very best efforts to ensure we get the [Right] financial, resource or partnership [Deal] for them.

Our immediate response to the pandemic was proactive and significant, and helped set the scene going forward. Through Covid emergency food support, digital support for our children and expanding our holiday programmes, increasing our reach to children and economic support for local people and partners, in incredibly innovative and courageous ways to help our communities when they needed us most. For this we are enormously proud and thankful, as we are for our partnership schools, funders and donors who contributed so significantly through the crisis.

Though we have developed new offerings and transformed existing ones, it is clear that the adverse financial, educational, social and health impacts of the pandemic will blight our nation for decades to come. In order to survive and thrive going forward, we must remain hopeful, reminding ourselves that the charity sector has a remarkable ability to hold both hope and fear simultaneously, whilst shying away from neither. ECP must focus our efforts on becoming more BOLD, Ambitious, Yet Realistic than ever before, to stand shoulder to shoulder with those most in need in Edmonton, by inspiring hope and offering opportunities for connection, growth and progression.

2020/21 Highlights

This is what we have been doing at ECP over the last 11 months. The core ECP team have shared some of the highlights of this year. Also detailed are a few of the plans for 2022 considering the needs expressed by school staff and our community.

Program Achievements/Highlights

During and post the height of the Covid-19 pandemic (inc. Schools Mapping - Participation by project 2020/2021)

ESOL 2020/21

Aim: This project encourages social integration amongst disadvantaged adults, by bringing together people from various ethnic groups, cultures and backgrounds to enhance their opportunities for employment and progression, as well as give them the confidence to succeed and achieve more in life.

Courses are run by Barnet & Southgate College, are offered for free, and include:

- ESOL - English to Speakers of Other Languages.
- Keeping up with the children English & Maths.
- Accredited First Aid courses including paediatric first aid.
- Sewing classes.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

- Hairdressing courses.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outcomes

- Increase confidence.
- Improved language skills.
- Improved digital skills.
- Improved employment opportunities.
- Improved wellbeing through social interaction.

Total enrolment numbers based on the previous year of 409, did drop slightly, however, considering the difficulties that emerged as a direct result of the Covid-19 pandemic and subsequent school closures, enrolment and participation in courses continued online in most cases, so there was not a significant drop in numbers and most courses still took place, albeit virtually online.

GLEE

Aim: GLEE is our yearly flagship performing arts enrichment programme run by Pineapple Studios. Highly qualified and experienced Pineapple tutors deliver 18 weeks' worth of extra-curricular GLEE clubs which include dancing, singing and drama tuition to 18 schools, culminating in our final showcase which usually takes place in a prestigious London theatre where the yearly winner is crowned. This year, due to the pandemic and reduced funding we have not been able to put on the "usual" provision as we would have liked, however, we have been able to provide #GleeOnline to West Lea School. West Lea School have accessed the #Glee online weekly one-hour workshops which have been very positively received. Tutors from Pineapple Studios have run weekly workshops via Zoom online to three separate classes.

- Dutoit class (9 weeks x 1-hour sessions) - 12 students participated.
- Lanthaler Class (10 weeks x 1-hour session) - 10 students participated.
- Wright Class (6 weeks x 1 hour session) - 10 students

A further 10-week block of sessions were scheduled for early October.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outcomes

- Increases physical activity
- Improved mental health and wellbeing
- Helps to re-engage children with school, improving outcomes.
- Teaches new skills.
- Provide opportunities not available otherwise (low-income families).
- Improves confidence and team working skills.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

- Discovers hidden talents.

#SkillsForLife

Aim: As part of ECP's lifelong learning strategy, the #SkillsForLife project, funded through ESFA, will give 20 unemployed and disadvantaged young adults aged between 16 and 24 years of age, who are NEET, and live in Edmonton/Enfield the tools and opportunities needed to enable them back into the labour market.

Participants will follow a specialised training/mentoring programme through Work Works Training Solutions (WWTS) with a specified outcome in order to improve their employability skills, soft skills, develop sector specific knowledge, improve health & wellbeing, build confidence, knowledge, and skills to actively search and apply for employment. Participants are also supported on their journey into employment by an ECP youth mentor.

- Total young people enrolled onto the programme = 20.
- 10 young people have successfully completed the Highfield level 2 Award in Food Safety for Catering (RQF).
- 10 young people have successfully completed the gym instructor course.
- 3 young people have gained employment so far.

Outcomes:

- Develops skills/training
- Provides accredited qualifications
- Improves employability
- Improves confidence
- Improves team building skills
- Better outcomes for young people - finding employment/further training

Communication is Key (BBC Children in Need speech and language project)

Aim: to support small groups of children with communication needs who are not entitled to statutory support

Reach: Year 2 of project began October 2019 but was interrupted by school closures meaning the project will end (at the earliest) Christmas 2021. On average 16 children per school.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Note: This project was not suitable for West Lea however they were given £200 Lego for their resources

Find Your Voice workshops 30 children per school:

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Bulgarian Integration Project

Aim: Support Bulgarian families with school attendance, immigration policy and other services

Reach: All schools are able to access this project as well as community members through outreach/engagement activities.

EUSS staff training - all schools offered and the following school took up offer;

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Free Easter Eggs

ECP were offered 500 free easter eggs:

Starks Field - 50
Galliard - 50
St John and St James - 50
Oakthorpe - 75
Houndsfield - 50
St Edmunds - 50
West Lea - 75
Churchfield - 50
Fleecefield - 50

Forest School

This was a child-centred inspirational learning process, that offered opportunities for holistic growth through regular sessions for ECP school pupils.

The offer this year: 30 children per school to receive a 2hr session or 60 children per school to receive a 1hr session. We ran this project in the following schools.

School Reach

Alma School	Brettenham	Churchfield	
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary	
Eldon	Fleecefield	Galliard (+1 staff training place)	
Houndsfield	Meridian Angel	Latymer all Saints	
Oakthorpe(+1 staff training place)		Raynham	Starks Field(+1 staff training place)
St Edmunds	St John & St James	West Lea	
Wilbury	Woodpecker Hall		

Leader Within Me

Aim: To work with girls aged 10-15 and develop skills (leadership, communication, teamwork) through football. We targeted young women from Edmonton Country school and female pupils on our mentors' caseloads. Our female mentor MG over saw this project lead by Perfecting Potential.

Reach: Up to 15 girls per session. 3 were from ECP.

Food Parcels

We received funding at the height of the second lockdown to supply 200 families (in partnership with our schools) with food/essentials parcels fortnightly for 6 deliveries.

School that supported this project:

Church Field 20
St John and St James 20
Wilbury 50

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Houndsfield 50
West Lea 20
Cuckoo Hall 20
St Edmunds 20

Garden Club

Mind in Enfield gave schools access to their garden for weekly sessions. The following schools took part;

Alma School	Brettenham	Churchfield (pending)
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea (pending)
Wilbury	Woodpecker Hall	

Dream, Believe, Succeed Project

Provider: Platinum Performing Arts (PPA)

Aim: Raising aspirations through performance arts activities. PPA have provided in-school workshops in which CYP enjoyed 5 weeks of drama workshops, holiday clubs with a varied programme of activities. They will also be staging a production at the Millfield for schools in January 2022.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

January 2022 Theatre Performance (Responded to Jan 2022 offer - 160 tickets per school)

- St Edmund's Catholic Primary School
- Churchfield Primary School
- Wilbury Primary School
- Edmonton Academy
- Starksfield Primary School
- Oakthorpe Primary School
- Fleecefield Primary School
- Houndsfield Primary School
- Eldon Primary
- St John and St James C of E Primary School
- Galliard

Dream, Believe, Succeed

Provider: DJMC

Aim: Music & radio production workshops. DJMC have provided outreach work for much of their delivery, going to local spaces where young people are known to congregate and hosting impromptu music workshops. They have also gone into school and run ongoing workshops in which students learn about music and radio production through experimenting with instruments and production equipment.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Dream, Believe, Succeed

Provider - Blingwear

Aim: Graffiti Workshops - showing students the value of their own ideas and discussing careers in the arts.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Outreach/ Community centre

- The ARK

Upcoming

- St Edmunds
- Wilbury
- Raynham (different class)
- Cuckoo Hall Academy
- Alma
- West Lea (different class)

Dream, Believe, Succeed

ECP Mentors

Aim: To provide tailored wellbeing support to a specialist caseload of children and young people referred to the Dream, Believe, Succeed Project. A combination of 121 and group work. This year against the odds of parents not willing to allow children take part in online mentoring sessions and school closures the mentors have managed to stay in contact with their caseloads, as well as offering vital in school support to children not on their caseloads, but who require their input.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Holiday Activities and Food Programme (HAF) Easter

Aim: Holiday programme to support free school meal pupils in the wake of lockdown. Children and young people enjoyed a wide range of creative and sports activities, with a special emphasis on healthy living.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

As a partnership we came together to ensure we support local children and their families with not only holiday activities but we also partnered with the Felix project to provide additional food produce / supplies twice a week during the holiday period. Overall, we reached 530 children and young people on this project this year.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Press Crews

Aim: Provide media & journalism training to small groups of young people aged 13-17.

Reach:

- Edmonton County Secondary (10 CYP)
- West Lea (15 CYP)

Mind Over Matter

Aim: A creative theatre one-day workshop for young people to build their resilience through drama and performance. This approach is fun and develops confidence and skills. It has proved especially beneficial for Y6 students who are about to enter a new stage of their lives in which they will be especially vulnerable, and will need to display resilience.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

Leo Powell Assemblies

Aim: Teaching young people about county lines and the risks of involvement in gangs and criminal activity. Leo Powell is an experienced public speaker who has been providing county lines training for decades; he conducted a series of virtual assemblies for Y4-Y6 in our schools.

School Reach

Alma School	Brettenham	Churchfield
Cuckoo Hall	Edmonton County Primary	Edmonton County Secondary
Eldon	Fleecefield	Galliard
Houndsfield	Meridian Angel	Latymer all Saints
Oakthorpe	Raynham	Starks Field
St Edmunds	St John & St James	West Lea
Wilbury	Woodpecker Hall	

ARTiculate

Aim: Arts & Crafts sessions in which young people learned new skills and earned an Arts Award.

Reach:

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

OBJECTIVES AND ACTIVITIES

Brettenham - 32 CYP in 20/21 - Easter HT Workshop.

(This project had reached more schools prior to September 2020).

As you can see the team and our partners have been busy. But there is more we have been working on for 2022.

2021/22

Looking towards next year with a funding target of £300k, the core team have already started working on projects and/or secured funding bids to ensure we respond to the needs of our schools and local communities;

Targeted Community Project:

Supporting marginalized communities (Expand Bulgarian Project, looking at our East African community as well as our white working class community).

Secured:

Lottery Bid - £277,970 (3 Year budget)

Extra-Curricular Project:

Young Girls work in school addressing - Exploitation, coercion and threats, Sexualised Bullying and Unwanted Sexualisation.

Secured #StrongerEdmonton (VRU) Bid - £84,390 (a percentage of this fund will support the above girls project as well as targeted after school work connected to DBS).

Plus, we are looking at

" 20k - To support Adult Lifelong Learning & ESOL.

" £20k - To support Post 16 Education projects (Traineeships, Apprenticeships and Vocational courses).

Projects to support pupils in school the team will have meeting with school staff to look at bespoke or whole partnership approach to fund the following over the next two years;

" Sports

" Good Body Image

" SALT

" Health & Wellbeing

" Catch Up Curriculum Projects

" Capital build projects

" Intervention Projects

" Prevention Projects

And as an update on last year, we are currently exploring with NHS North Central London CCG funding opportunities to support an intervention and prevention programmes for our most at risk children and their families (targeting black pupils as a pilot) - a new 360 wrap around service to support a child in school and at home. With wellbeing, parenting classes and additional supplementary school learning.

Summary:

It has been a challenging year for Edmonton Community Partnership (ECP), our schools and our partners. We have all had to make some difficult decisions, but like everyone else, ECP will aim to continue to deliver for the community of Edmonton.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

FINANCIAL REVIEW

Financial Review

For this period, ECP generated income of £84,825 from memberships fees charged to schools within the partnership, including CU membership/passports, and fundraising. This included 15 Primary schools, 3 Secondary schools, 1 pupil referral unit and 1 special school.

The charity provides a service to schools to support children and families in disadvantaged communities. The fees paid by schools to access this service covers the total operating costs, including salaries and additional reserves for the charity. This ensures sustainability and continuous service to the community we serve as the operating costs are not reliant on grant income.

Specific projects and initiatives are funded through grants, donations and fundraising activities. During the year ECP raised grants in its own right totalling £469,624 for projects in the community, which it managed and disbursed £439,877 in respect of those projects.

This is part of our income generation strategy that the board is continuously committed to review.

Reserves policy

The trustees consider it appropriate to build up and maintain a reserves budget to cover the partnership in the event of a shortfall of SLA fees for long term viability. This could also be used to fund temporary grant shortfalls and possible costs associated with staffing including redundancy, pension commitments (including withdrawal liability of the scheme) and long-term sickness. The trustees are of the opinion that £47000.00 would be sufficient to cover potential liabilities in the short term (where there are no redundancy costs). The Charity aims to build reserves in the long-term.

Going concern

The Trustees have reviewed our financial position, taking into account the level of cash reserves, and the systems of financial control and risk management. As a result of this review, the trustees believe that we are well placed to manage operational and financial risks successfully. Accordingly, the trustees have a reasonable expectation that the Charity have adequate resources to continue in operational existence for the foreseeable future. Therefore, they continue to support the going concern basis of accounting in preparing the annual accounts.

Risk Review

The major risks (Covid-19 and reliance on historic funders) to which the charity is exposed have been reviewed and systems are being established to mitigate those risks; funding risk is being addressed through building new partnerships and diversifying sources of funding.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The organization is registered as a charitable company limited by guarantee is controlled by its governing document, Memorandum and Articles Incorporated and constitutes a Limited Company, Limited by Guarantee, as defined by the Companies Act 2006.

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES **FOR THE YEAR ENDED 31 AUGUST 2021**

STRUCTURE, GOVERNANCE AND MANAGEMENT

Recruitment and appointment of new trustees

Recruitment and Appointment of Board of Trustee's:

The directors of the company are also charity trustees for the purposes of charity law and under the company's articles of Association are known as members of the charity. The board meets throughout year and considers such matters as the appointment of trustees, the approval of Annual Reports and Accounts and the appointment of the independent examiner. The quorum necessary for the transaction of business of the trustees is a minimum of two or the number nearest to one third of the total number of members entitled to vote, whichever is larger at the AGM and two at other times. We currently have four Trustees and all members give their time voluntarily and receive no benefits from the charity. They adhere to the procedure when appointing a trustee is as follows:

- The Charity identifies the need for a new trustee either because of a resignation or they have identified a skill that they need to bring in.
- The Trustees agree what skills, experience and knowledge is needed and write it down in the form of a short job description and person specification.
- The trustees then agree responsibilities and a process for recruitment taking care to comply with any specific requirements set out in the charity's governing document.
- Checks are carried out on candidates:
 - 1) They have not been disqualified from acting as a trustee and they are asked to confirm this in writing.
 - 2) If there are any potential conflicts of interest
 - 3) Appropriate checks from the Disclosure Barring Service
- The new trustee is given a letter setting out their duties and expectations of them which is signed and returned.
- Their details are updated with the Charities commission and companies house
- An information pack about the charity is given to them and they are introduced to the other trustees

The New trustee attends their first board meeting and is duly welcomed. All relevant parties are notified of the new appointment.

REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

09779726 (England and Wales)

Registered Charity number

1172144

Registered office

Wellington House
273-275 High Street
London Colney
St Albans
Hertfordshire
AL2 1HA

Trustees

Ms A Goldwater Chair
Ms K Turnpenney Director
P Miller Treasurer
Ms J Flynn Director (appointed 3/2/2021)

Independent Examiner

Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

EDMONTON COMMUNITY PARTNERSHIP

REPORT OF THE TRUSTEES
FOR THE YEAR ENDED 31 AUGUST 2021

Approved by order of the board of trustees on and signed on its behalf by:

.....
Ms A Goldwater - Trustee

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
EDMONTON COMMUNITY PARTNERSHIP**

Independent examiner's report to the trustees of Edmonton Community Partnership ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2021.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

Independent examiner's statement

Since your charity's gross income exceeded £250,000 your examiner must be a member of a listed body. I can confirm that I am qualified to undertake the examination because I am a registered member of ACCA which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

David Simon Harris
ACCA
Newman Morris Limited
Chartered Accountants
Wellington House
273-275 High Street
London Colney
Hertfordshire
AL2 1HA

Date:

EDMONTON COMMUNITY PARTNERSHIP**STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
INCOME AND ENDOWMENTS FROM					
Charitable activities					
Grant		-	469,624	469,624	127,457
Other trading activities	2	86,585	-	86,585	85,480
Total		86,585	469,624	556,209	212,937
EXPENDITURE ON					
Raising funds		100,066	(1)	100,065	79,124
Charitable activities					
Grant		5,717	-	5,717	49
General		3,036	-	3,036	7,660
Other		2,088	439,877	441,965	122,601
Total		110,907	439,876	550,783	209,434
NET INCOME/(EXPENDITURE)		(24,322)	29,748	5,426	3,503
RECONCILIATION OF FUNDS					
Total funds brought forward		79,490	14,926	94,416	90,913
TOTAL FUNDS CARRIED FORWARD		55,168	44,674	99,842	94,416

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP**BALANCE SHEET****31 AUGUST 2021**

	Notes	Unrestricted fund £	Restricted fund £	2021 Total funds £	2020 Total funds £
FIXED ASSETS					
Tangible assets	7	894	-	894	1,386
CURRENT ASSETS					
Debtors	8	7,296	-	7,296	9,457
Cash at bank		82,413	44,674	127,087	104,981
		89,709	44,674	134,383	114,438
CREDITORS					
Amounts falling due within one year	9	(35,435)	-	(35,435)	(21,408)
NET CURRENT ASSETS		54,274	44,674	98,948	93,030
TOTAL ASSETS LESS CURRENT LIABILITIES		55,168	44,674	99,842	94,416
NET ASSETS		55,168	44,674	99,842	94,416
FUNDS	10				
Unrestricted funds				55,168	79,490
Restricted funds				44,674	14,926
TOTAL FUNDS				99,842	94,416

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- (a) ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- (b) preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

The notes form part of these financial statements

EDMONTON COMMUNITY PARTNERSHIP

BALANCE SHEET - continued

31 AUGUST 2021

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on and were signed on its behalf by:

.....
A Goldwater - Trustee

1. ACCOUNTING POLICIES

BASIS OF PREPARING THE FINANCIAL STATEMENTS

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

INCOME

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

EXPENDITURE

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TANGIBLE FIXED ASSETS

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

TAXATION

The charity is exempt from corporation tax on its charitable activities.

FUND ACCOUNTING

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

HIRE PURCHASE AND LEASING COMMITMENTS

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

PENSION COSTS AND OTHER POST-RETIREMENT BENEFITS

The charitable company operates a defined contribution pension scheme. Contributions payable to the charitable company's pension scheme are charged to the Statement of Financial Activities in the period to which they relate.

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2021**2. OTHER TRADING ACTIVITIES**

	2021	2020
	£	£
Membership Fees	84,825	84,600
Other Income	1,760	880
	<u>86,585</u>	<u>85,480</u>

3. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021	2020
	£	£
Depreciation - owned assets	492	692
Hire of plant and machinery	-	1,553
	<u>-</u>	<u>2,245</u>

4. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

TRUSTEES' EXPENSES

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

5. STAFF COSTS

The average monthly number of employees during the year was as follows:

	2021	2020
	4	4
Average Number of Employees	<u>4</u>	<u>4</u>

No employees received emoluments in excess of £60,000.

6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted fund £	Total funds £
INCOME AND ENDOWMENTS FROM			
Charitable activities			
Grant	-	127,457	127,457
Other trading activities	85,480	-	85,480
Total	<u>85,480</u>	<u>127,457</u>	<u>212,937</u>
EXPENDITURE ON			
Raising funds	79,124	-	79,124
Charitable activities			
Grant	49	-	49

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021****6. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued**

	Unrestricted fund £	Restricted fund £	Total funds £
General	7,660	-	7,660
Other	1,604	120,997	122,601
Total	88,437	120,997	209,434
NET INCOME/(EXPENDITURE)	(2,957)	6,460	3,503

RECONCILIATION OF FUNDS

Total funds brought forward	82,447	8,466	90,913
TOTAL FUNDS CARRIED FORWARD	79,490	14,926	94,416

7. TANGIBLE FIXED ASSETS

	Computer equipment £
COST	
At 1 September 2020 and 31 August 2021	2,635
DEPRECIATION	
At 1 September 2020	1,249
Charge for year	492
At 31 August 2021	1,741
NET BOOK VALUE	
At 31 August 2021	894
At 31 August 2020	1,386

8. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021 £	2020 £
Trade debtors	3,868	5,760
VAT	3,428	3,697
	7,296	9,457

EDMONTON COMMUNITY PARTNERSHIP**NOTES TO THE FINANCIAL STATEMENTS - continued**
FOR THE YEAR ENDED 31 AUGUST 2021**9. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR**

	2021	2020
	£	£
Trade creditors	32,032	17,998
Social security and other taxes	1,470	1,476
Pension	406	406
Other creditors	547	548
Accrued expenses	980	980
	<u>35,435</u>	<u>21,408</u>

10. MOVEMENT IN FUNDS

	At 1/9/20	Net movement in funds	At 31/8/21
	£	£	£
Unrestricted funds			
General fund	79,490	(24,322)	55,168
Restricted funds			
Restricted	14,926	29,748	44,674
	<u>94,416</u>	<u>5,426</u>	<u>99,842</u>
TOTAL FUNDS			

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	86,585	(110,907)	(24,322)
Restricted funds			
Restricted	469,624	(439,876)	29,748
	<u>556,209</u>	<u>(550,783)</u>	<u>5,426</u>
TOTAL FUNDS			

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021**10. MOVEMENT IN FUNDS - continued****Comparatives for movement in funds**

	At 1/9/19 £	Net movement in funds £	At 31/8/20 £
Unrestricted funds			
General fund	82,447	(2,957)	79,490
Restricted funds			
Restricted	8,466	6,460	14,926
TOTAL FUNDS	<u>90,913</u>	<u>3,503</u>	<u>94,416</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	85,480	(88,437)	(2,957)
Restricted funds			
Restricted	127,457	(120,997)	6,460
TOTAL FUNDS	<u>212,937</u>	<u>(209,434)</u>	<u>3,503</u>

A current year 12 months and prior year 12 months combined position is as follows:

	At 1/9/19 £	Net movement in funds £	At 31/8/21 £
Unrestricted funds			
General fund	82,447	(27,279)	55,168
Restricted funds			
Restricted	8,466	36,208	44,674
TOTAL FUNDS	<u>90,913</u>	<u>8,929</u>	<u>99,842</u>

NOTES TO THE FINANCIAL STATEMENTS - continued
FOR THE YEAR ENDED 31 AUGUST 2021

10. MOVEMENT IN FUNDS - continued

A current year 12 months and prior year 12 months combined net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	172,065	(199,344)	(27,279)
Restricted funds			
Restricted	597,081	(560,873)	36,208
TOTAL FUNDS	<u>769,146</u>	<u>(760,217)</u>	<u>8,929</u>

The reserves arising before incorporation transferred in.

11. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2021.

EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	2021	2020
	£	£
INCOME AND ENDOWMENTS		
Other trading activities		
Membership Fees	84,825	84,600
Other Income	1,760	880
	86,585	85,480
Charitable activities		
Grants	469,624	127,457
Total incoming resources	556,209	212,937
EXPENDITURE		
Other trading activities		
Wages	99,574	78,432
Computer equipment	491	692
	100,065	79,124
Charitable activities		
Telephone	480	280
Advertising	357	1,323
	837	1,603
Other		
Pensions	2,088	1,604
Sport England	-	1,553
Covid-19 Summer Scheme	-	9,476
Young Londoners	112,337	45,584
Speech & Language	13,383	24,173
UK Youth	760	2,240
Glee Project	1,000	22,944
Bountagu	-	249
Bulgarian Project	3,510	14,778
Forest School	7,950	-
Home office EUSS	33,518	-
Wave 5 Crisis	9,846	-
HAF	220,425	-
Mind over Matter	3,250	-
Press Gangs	13,901	-
SALT Booster	3,672	-
Skills for Life	12,909	-
Battle of the Bands	3,416	-
	441,965	122,601

This page does not form part of the statutory financial statements

EDMONTON COMMUNITY PARTNERSHIP**DETAILED STATEMENT OF FINANCIAL ACTIVITIES**
FOR THE YEAR ENDED 31 AUGUST 2021

	2021	2020
	£	£
Support costs		
Management		
Insurance	594	1,242
IT Software	1,120	256
Postage and stationery	76	932
Sundries	655	49
Subscriptions	310	278
	2,755	2,757
Finance		
Professional fees	1,699	-
Staff training	497	194
	2,196	194
Governance costs		
Accountancy fees	2,965	3,155
Total resources expended	550,783	209,434
Net income	5,426	3,503

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