

For the year ended 31 May 2020:

Charity number 1172134

Registered office The Shire London, St Albans Road,
Barnet, EN5 4RE

Trustees	Justin Levene
	Anne Menai-Davis
	Floyd Johnson
	Lee Cox
	Charles Niren

Directors	Cae Menai-Davis Frank Harrington
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Independent
examiner

Niren Blake LLP, 2nd Floor, Solar
House, 915 High Road, North
Finchley, London, N12 8QJ

Report of the trustees

For the year ended 31 May 2020:

The Trustees present their report and the independently examined financial statements for the year ended 31 May 2020.

1. Trustee's summary

This report will document the success of each key activity and the benefits The Golf Trust has brought to our stakeholders groups that the charity was set up to help.

This year has been a year of growth. We have been growing as a charity, raising our profile amongst funders and continuing our work to raise awareness of disability within golf. We have streamlined our activities to make it easier to raise funds and ensure sustainability.

Our operations were unexpectedly stopped in March 2020 due to Covid-19. This forced us to adapt and move our work online.

2. Structure, governance and management

The Golf Trust is a registered charity since March 2016.

All trustees give their time voluntarily and receive no benefits from the charity. The Board of Trustees are responsible for the overall governance and strategic direction of the charity, developing the organisations aims, objectives and goals in accordance with the Articles of Association, legal and regulatory guidelines.

3. Activities and objectives

The Golf Trust seeks to remove the barriers to participation so that everyone can play golf. Our main focus has been introducing (or reintroducing) golf to individuals with a disability.

The Golf Trust uses golf to engage with everyone through social inclusion and mobility. Our sessions are accessible to everyone, welcoming all races, genders or abilities. The Golf Trust uses golf to inspire and empower the people we work with to lead happier and healthier lives.

The Golf Trust had five key objectives for the year. These objectives set the foundation for the organisation's projects. The objectives were:

- Increasing participation in golf
- Promoting health
- Activities for the whole family
- Reengaging individuals back into golf
- Diversifying funding

4. Key projects and successes

This section outlines our projects and successes for the year:

We delivered 10 weeks of golf coaching in 10 care homes/sheltered housing in North, West and South-East London equating to over 180 hours of coaching. We have engaged over 300 residents in this period of time. Golf is a great activity for individuals who are inactive because golf is low impact, it can be done seated or standing and it can be delivered in communal lounges within facilities that the residents trust using first touch adaptive equipment. We achieved many outcomes with the participants; increased physical activity, reduction of loneliness, increased social skills, increased strength/balance/co-ordination, carers and staff highlighted residents had an increased sleep quality in the days after the sessions, increased appetite and increased mental health. The project was important to us as we saw the participants involved as the forgotten generation, susceptible to loneliness and isolation. Our Care Home project was awarded the 'Sport Unites' Award at the London Sport Awards in March 2020. We are extremely grateful to been recognised for this project.

We held our first fundraising charity golf day. It enabled us to raise more money in one day than we would receive through grants.

Our EIs for Autism programmes continues to grow. We have trained more coaches and sport instructors to enhance their knowledge of autism and gives practical advice to teach golfers with autism. We have complemented the training with specific autism golf sessions in schools. The outcomes we have achieved from the sessions is better than we could have expected.

We continue to support events to raise awareness of disability and sport. It is an opportunity to meet individuals with a disability and showcase that golf can be adapted to all abilities. We are proud to have supported the Wheelpower Camp at Brunel University, Disability sports event in Tower Hamlets and Disability Sports Coach

Sports Day this year. Furthermore, we have supported multiple events run by the Jason Roberts Foundation.

We continue to offer Special Olympics opportunities through The Golf Trust in East Herts. The sessions moved from the Hertfordshire Country Club to Cheshunt Park Golf Club. A change of venue meant a change of coach too. There is a core group of 10 young adults who attend the sessions every Tuesday.

In 2018, we gained access to a Paragolfer which has allowed us to diversify our opportunities. The Paragolfer allows an individual who has lost use of their lower body through illness or injury to stand securely to play golf. Thanks to the Paragolfer, we have taught 10 people with spinal injuries, Parkinson's, MS and physical limitations this year.

Finally, Coronavirus suspended our work from March 2020 as the country entered lockdown to control the virus. We were no longer able to deliver in care homes or schools. In addition, the golf club was closed under the restrictions. However, we didn't stop working. We switched our operations to digital. We supported the care homes virtually; they were offered equipment and play activities to keep the residents active. They continued to use this offer until they were advised not to mix residents under the guidelines. We participated in many podcasts and 'Lives' on Facebook and Instagram to raise awareness of disability sport and The Golf Trust.

5. Funding

We are thankful to our funders Mayor of London Sport Unites, Golf for Disabled Children, Barnet Council, Sport England Small Grants and the National Lottery Small Grants

6. Looking forward

The impact of Coronavirus causes great uncertainty for the year ahead. We are unclear when we can return to face-to-face delivery. When we are able to return, we will prioritise our care home and family disability projects.

In addition, we aim to maximise use of the Paragolfer and reach more individuals who can benefit from its use. We hope to get people back active using golf. We will delve further into spinal injuries and golf as directed by our trustee, Justin Levene.

**THE GOLF TRUST
DIRECTORS' REPORT AND
UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 29 AUGUST 2020**

The Golf Trust
Directors' Report and Unaudited Financial Statements
For The Year Ended 29 August 2020

Contents

	Page
Company Information	1
Directors' Report	2
Income and Expenditure Account	3
Balance Sheet	4
Notes to the Financial Statements	5
The following pages do not form part of the statutory accounts:	
Detailed Income and Expenditure Account	6

**The Golf Trust
Company Information
For The Year Ended 29 August 2020**

Directors

Mr Cae Menai-Davis
Mrs Margaret Anne Menai-Davis
Mr Frank Harrington
Mr Lee Cox
Mr Charles Niren

Company Number 08173494

Registered Office

c/o Niren Blake Llp 2nd Floor
Solar House
915 High Road
London
N12 8QJ

Accountants

Niren Blake Holdings Limited
Chartered Accountants
Solar House
915 High Road
London
N12 8QJ

The Golf Trust
Company No. 08173494
Directors' Report For The Year Ended 29 August 2020

The directors present their report and the financial statements for the year ended 29 August 2020.

Statement of Directors' Responsibilities

The directors are responsible for preparing the Directors' Report and the financial statements in accordance with applicable law and regulations.

Company law requires the directors to prepare financial statements for each financial year. Under that law the directors have elected to prepare the financial statements in accordance with United Kingdom Generally Accepted Accounting Practice (United Kingdom Accounting Standards and applicable law). Under company law the directors must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the company and of the surplus or deficit of the company for that period. In preparing the financial statements the directors are required to:

- select suitable accounting policies and then apply them consistently;
- make judgments and accounting estimates that are reasonable and prudent;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The directors are responsible for keeping adequate accounting records that are sufficient to show and explain the company's transactions and disclose with reasonable accuracy at any time the financial position of the company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Directors

The directors who held office during the year were as follows:

Mr Cae Menai-Davis
Mrs Margaret Anne Menai-Davis
Mr Frank Harrington
Mr Lee Cox
Mr Charles Niren

Small Company Rules

This report has been prepared in accordance with the special provisions relating to companies subject to the small companies regime within Part 15 of the Companies Act 2006.

On behalf of the board

Mr Cae Menai-Davis

Director

27/05/2021

The Golf Trust
Income and Expenditure Account
For The Year Ended 29 August 2020

	Notes	2020 £	2019 £
TURNOVER		12,648	62,616
Cost of sales		(23,911)	(30,184)
		<hr/>	<hr/>
GROSS (DEFICIT)/SURPLUS		(11,263)	32,432
Administrative expenses		(5,252)	(4,000)
		<hr/>	<hr/>
OPERATING (DEFICIT)/SURPLUS AND (DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		(16,515)	28,432
		<hr/> <hr/>	<hr/> <hr/>

The notes on page 5 form part of these financial statements.

**The Golf Trust
Balance Sheet
As at 29 August 2020**

		2020		2019	
	Notes	£	£	£	£
CURRENT ASSETS					
Cash at bank and in hand		15,627		32,142	
		<u>15,627</u>		<u>32,142</u>	
		15,627		32,142	
Creditors: Amounts Falling Due Within One Year	3	(4,020)		(4,020)	
		<u>(4,020)</u>		<u>(4,020)</u>	
NET CURRENT ASSETS (LIABILITIES)			11,607		28,122
			<u>11,607</u>		<u>28,122</u>
TOTAL ASSETS LESS CURRENT LIABILITIES			11,607		28,122
			<u>11,607</u>		<u>28,122</u>
NET ASSETS			11,607		28,122
			<u>11,607</u>		<u>28,122</u>
Income and Expenditure Account			11,607		28,122
			<u>11,607</u>		<u>28,122</u>
MEMBERS' FUNDS			11,607		28,122
			<u>11,607</u>		<u>28,122</u>

For the year ending 29 August 2020 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

Directors' responsibilities:

- The members have not required the company to obtain an audit in accordance with section 476 of the Companies Act 2006.
- The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.
- These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

On behalf of the board

Mr Cae Menai-Davis

Director

27/05/2021

The notes on page 5 form part of these financial statements.

The Golf Trust
Notes to the Financial Statements
For The Year Ended 29 August 2020

1. Accounting Policies

1.1. Basis of Preparation of Financial Statements

The financial statements are prepared under the historical cost convention and in accordance with the FRS 102 Section 1A Small Entities - The Financial Reporting Standard applicable in the UK and Republic of Ireland and the Companies Act 2006.

1.2. Turnover

Turnover is measured at the fair value of the consideration received or receivable, net of discounts and value added taxes. Turnover includes revenue earned from the sale of goods and from the rendering of services. Turnover is reduced for estimated customer returns, rebates and other similar allowances.

Sale of goods

Turnover from the sale of goods is recognised when the significant risks and rewards of ownership of the goods has transferred to the buyer. This is usually at the point that the customer has signed for the delivery of the goods.

Rendering of services

Turnover from the rendering of services is recognised by reference to the stage of completion of the contract. The stage of completion of a contract is measured by comparing the costs incurred for work performed to date to the total estimated contract costs. Turnover is only recognised to the extent of recoverable expenses when the outcome of a contract cannot be estimated reliably.

2. Average Number of Employees

Average number of employees, including directors, during the year was as follows: 1 (2019: 1)

3. Creditors: Amounts Falling Due Within One Year

	2020	2019
	£	£
Accruals and deferred income	4,020	4,020
	<u>4,020</u>	<u>4,020</u>

4. Company limited by guarantee

The company is limited by guarantee and has no share capital.

Every member of the company undertakes to contribute to the assets of the company, in the event of a winding up, such an amount as may be required not exceeding £1.

5. General Information

The Golf Trust is a private company, limited by guarantee, incorporated in England & Wales, registered number 08173494. The registered office is c/o Niren Blake LLP 2nd Floor, Solar House, 915 High Road, London, N12 8QJ.

The Golf Trust
Detailed Income and Expenditure Account
For The Year Ended 29 August 2020

	2020		2019	
	£	£	£	£
TURNOVER				
Grants received		7,226		57,670
Donations		5,422		4,946
		<u>12,648</u>		<u>62,616</u>
COST OF SALES				
Purchases	362		3,848	
Instructors costs	23,549		25,836	
Event fees	-		500	
	<u>-</u>		<u>500</u>	
		(23,911)		(30,184)
GROSS (DEFICIT)/SURPLUS		(11,263)		32,432
Administrative Expenses				
Travel expenses	238		-	
Computer software, consumables and maintenance	235		528	
Insurance	270		270	
Printing, postage and stationery	-		465	
Advertising and marketing costs	738		-	
Training	-		1,514	
Accountancy fees	720		720	
Legal fees	-		65	
Secretarial costs	1,975		380	
Bank charges	36		58	
Charitable donations	500		-	
Conferences	540		-	
	<u>540</u>		<u>-</u>	
		(5,252)		(4,000)
OPERATING (DEFICIT)/SURPLUS AND (DEFICIT)/SURPLUS FOR THE FINANCIAL YEAR		<u>(16,515)</u>		<u>28,432</u>

Independent Chartered Accountants' Review Report to the Trustees of the Golf Trust

We have reviewed the financial statements of The Golf Trust for the year ended 31 August 2020 which comprise the Income Statement, Balance Sheet and the related notes 1 to 4. The financial reporting framework that has been applied in their preparation is applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice), including Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland'.

This report is made solely to the company's directors, as a body, according with our terms of engagement. Our review has been undertaken so that we might state to the directors those matters that we have agreed with them in our engagement letter and for no other purpose. To the fullest extent permitted by law, we do not accept or assume responsibility to anyone other than the company and the company's directors as a body for our work, for this report or the conclusions we have formed.

Directors' responsibility for the financial statements

The directors are responsible for the preparation of the financial statements and for being satisfied that they give a true and fair view.

Accountants' responsibility

Our responsibility is to express a conclusion based on our review of the financial statements. We conducted our review in accordance with International Standard on Review Engagements (ISRE) 2400 (Revised), 'Engagements to review historical financial statements' and ICAEW Technical Release TECH 09/i3AAF 'Assurance review engagements on historical financial statements'. ISRE 2400 also requires us to comply with the ICAEW Code of Ethics.

Scope of the assurance review

A review of financial statements in accordance with ISRE 2400 (Revised) is a limited assurance engagement. We have performed additional procedures to those required under a compilation engagement. These primarily consist of making enquiries of management and others within the entity, as appropriate, applying analytical procedures and evaluating the evidence obtained. The procedures performed in a review are substantially less than those performed in an audit conducted in accordance with International Standards on Auditing (UK and Ireland). Accordingly, we do not express an audit opinion on these financial statements.

Conclusion

Based on our review, nothing has come to our attention that causes us to believe that the financial statements have not been prepared:

- so as to give a true and fair view of the state of the company's affairs as at 31 August 2020 and of its deficit for the year then ended;
- in accordance with United Kingdom Generally Accepted Accounting Practice; and
- in accordance with the requirements of the Companies Act 2006.

Niren Blake Holdings Ltd

Niren Blake Holdings Limited
Chartered Accountants
Solar House
915 High Road
London N12 8QJ

Date: 27 May 2021