

YARMOUTH GREYHOUND HOMEFINDERS

CHARITY NUMBER 1172132

TRUSTEES REPORT

YEAR ENDED 31 DECEMBER 2022

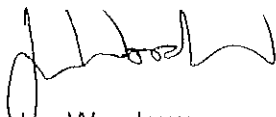
This is the sixth Trustee Report for the Yarmouth Greyhound Homefinders.

During this year, we have received a substantial legacy which has enabled the Charity to return to a solvent position and repay the loan from our sponsor company, Yarmouth Stadium, which had built up over the preceding couple of financial years. The charity remains in a comfortable financial position at this time.

Our continued belief in our Veterinary Assistance Scheme has meant that again significant vets bills have needed to be met in order to ensure help for all greyhounds requiring our assistance. We have worked with our sponsor company to form a plan to reduce these costs as far as possible, and believe that we have a successful blueprint for the future financial security of the Charity

In keeping with the trend of most Animal Rehoming Centers, it has been a very difficult year in terms of the numbers of greyhounds that we have homed. There has been a considerable kick back after lockdown and the prevailing economic climate has meant there are fewer available homes. However, there has been a slight improvement in the homing rate since the year end and we are hopeful that this can now be maintained.

The trustees are confident that the future of the Charity will be favourable.

  
Ian Woodrow  
Trustee

  
Phil Pearce  
Trustee

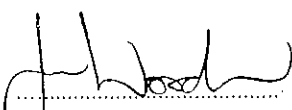
Date 25/10/23

all year  
2022/23

all year  
2022/23

**YARMOUTH GREYHOUND HOMEFINDERS  
ACCOUNTS  
YEAR ENDED 31 DECEMBER 2022**

	2022	2021
<b>INCOME</b>		
<b>Profits from fundraising</b>		
Donations/friends sponsorship	23,742.51	22,838.99
Collections	-	9,547.14
Tombolas/Raffles	18,434.00	18,366.00
Sale of goods	5,513.50	7,668.10
	<u>47,690.01</u>	<u>58,420.23</u>
<b>Homing income</b>	52,379.42	59,404.17
<b>Awareness</b>	11,719.23	13,004.72
<b>Other income</b>	-	-
	<u>111,788.66</u>	<u>130,829.12</u>
<b>EXPENDITURE</b>		
Kennels costs	67,874.64	49,565.66
Vets fees	59,785.03	91,639.52
Cost of goods sold	3,765.16	4,467.07
Expenses	8,780.70	6,988.65
	<u>140,205.53</u>	<u>152,660.90</u>
	<u>- 28,416.87</u>	<u>- 21,831.78</u>
<b>EXCEPTIONAL ITEM</b>		
Legacy received	200,000.00	-
<b>EXCESS/(DEFICIT) OF INCOME OVER EXPENDITURE</b>	<u>171,583.13</u>	<u>- 21,831.78</u>
<b>Fund B/fwd @ 1 January 2022</b>	<u>- 36,212.44</u>	<u>- 14,380.66</u>
<b>Fund C/fwd @ 31 December 2022</b>	<u><u>135,370.69</u></u>	<u><u>- 36,212.44</u></u>

  
Ian Woodrow  
Trustee

**YARMOUTH GREYHOUND HOMEFINDERS  
BALANCE SHEET  
31 DECEMBER 2022**

	2022	2021
<b>CURRENT ASSETS</b>		
Cash at Bank	137,019.69	14,366.91
<b>CURRENT LIABILITIES</b>		
Lottery proceeds received in advance	1,649.00	1,563.00
<b>NET CURRENT ASSETS</b>	<u>135,370.69</u>	<u>12,803.91</u>
<b>CREDITORS DUE AFTER ONE YEAR</b>		
Loan from Stadium	-	49,016.35
	<u>135,370.69</u>	<u>-36,212.44</u>
<b>FUND CARRIED FORWARD</b>	<u>135,370.69</u>	<u>-36,212.44</u>