

THE KAMBIA APPEAL

England & Wales · Charity number 1172123

Details

Status Registered

Legal form CIO

Registered 2017-03-17

Register [View on the Charity Commission register](#)

Contact

Address 62 Oxmoor
Abbeydale
Gloucester
GL4 5XW

Phone 07999752096

Email info@kambia.org.uk

Website www.kambia.org.uk

Activities

Objects: THE PRESERVATION OF HEALTH AND THE RELIEF OF SICKNESS AND NEED BY PROVIDING MEDICAL AND OTHER EQUIPMENT AND MEDICAL AND EDUCATIONAL ASSISTANCE FOR THE PEOPLE OF SIERRA LEONE GENERALLY AND OF THE KAMBIA DISTRICT OF SIERRA LEONE SPECIFICALLY.

Activities: The objects of the charity are the preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.

Classification

- **How:** Makes Grants To Individuals, Makes Grants To Organisations
- **What:** The Advancement Of Health Or Saving Of Lives
- **Who:** Children/young People, Other Defined Groups

Geography

- Sierra Leone

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£12,146	£13,689	-	-
2024-03-31	£10,283	£17,120	-	-
2023-03-31	£12,853	£12,083	-	-
2022-03-31	£10,603	£11,644	-	-
2021-03-31	£9,330	£28,677	-	-

Trustees

Name	Role	Appointed
SHONA ELIZABETH LOCKYER	Chair	2017-03-17
Charlotte Alice Jane Kallaway		2024-07-22
David McKenzie Holmes BSc FRCOG		2017-03-17
Dr MILES HARVEY WAGSTAFF		2020-06-02
Richard Henry James Kerr-Wilson		2017-03-17
Terrance David Smith BA OX,CPFA		2017-03-17

THE KAMBIA APPEAL

England & Wales - Charity number 1172123

Accounts



Trustees' Annual Report for the period

From 1st April 2024 Period start date To 31st March 2025 Period end date

Charity name: Kambia Appeal

Charity registration number: 1172123

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The Charity carries out its objectives by <ul style="list-style-type: none">- providing equipment and training to the Kambia District in their ambition to improve health care, particularly for women and children- spreading the word of the needs of the Kambians in an attempt to attract as many people as possible to hold fund raising events- applying for appropriate grants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>In 24/25 the people of Kambia District set up a Community Based Organisation(CBO) which will become the vehicle for the interaction between them and the NGOs who are working for the benefit of Kambia District, predominantly the "Kambia Appeal". This has resulted in our funding allocation being even more recipient driven, within the terms of our mission to improve the healthcare of women and children in Kambia District. We have a Memorandum of Understanding with the CBO.</p> <p>During 24/25 work was completed on the refurbishment of both Layagboray and Macoth PHUs. Work was started on Magbethy PHU. These projects continue to be enthusiastically and gratefully received by the communities they serve, the CBO and the District Health Management Team. We expanded our education programme and in 24/25 were funding up to 10 local students who are all studying in Sierra Leone. The courses they are following will lead to qualifications which will allow them to work towards the Kambia Appeal mission.</p> <p>One student graduated in 24/25, with a BSc in Community Health Sciences. Two scholarships were awarded in 24/25. One was a scholarship to become a State Registered Nurse and the other to study for a BSc(Hons) in Community Health and Clinical Sciences.</p> <p>We were very grateful to receive donations from</p> <ul style="list-style-type: none"> Andoversford Mens' Breakfast Club Veta Bailey Charitable Trust Eva Reckitt Trust Eleanor Rathbone Trust Dowdeswell Parochial Church Council Miscellaneous donations and bequests.

Additional information (optional)

You may choose to include further statements where relevant about:

	Para 1.41	
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Achievements against objectives set		
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>There was a small increase in income from the previous year with 3 donations/grants being received from charitable trusts. Expenditure reduced, however, albeit including the refurbishment of a further PHU.</p> <p>The Trustees have continued to consider the ongoing life and activities of the Charity. They are very much aware that its continued existence is to some extent dependent on the level of funds held and, as such, efforts continue to add to these funds going forward.</p> <p>In the opinion of the Trustees the level of Unrestricted funds of £30,190, held at 31st March 2025, is adequate for short term purposes.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees aim to hold a level of reserves which is adequate for short term purposes.
Amount of reserves held	Para 1.22	£37,689(Unrestricted £30,190: Restricted £7,499)
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO – Foundation model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation(CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The constitution specifies that the number of Trustees shall not be less than 3 and not more than 12. A new Trustee may be appointed by a resolution of the Trustees in the minutes and signed by the new Trustee. Trustees are selected due to the experience and skill that they can bring to the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kambia Appeal
Other name the charity uses	
Registered charity number	1172123
Charity's principal address	62, Oxmoor Abbeydale Gloucester GL4 5XW

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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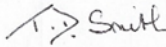
Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	David McKenzie Holmes	Terrance David Smith
Position (eg Secretary, Chair, etc)	Chair	Treasurer & Trustee
Date	27/01/2026	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Kambia Appeal	No (if any) 1172123
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CC16a

Receipts and payments accounts

For the period from	Period start date 1/4/2024	To	Period end date 31/03/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations - general	4,607	2,187	-	6,794	8,562
- from Trusts	-	3,770	-	3,770	-
Miscellaneous	-	75	-	75	-
Investment income	1,507	-	-	1,507	1,721
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	6,114	6,032	-	12,146	10,283
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	6,114	6,032	-	12,146	10,283
A3 Payments					
Funding to Kambia	8,231	4,001	-	12,232	14,555
Support costs	1,371	-	-	1,371	723
Governance costs	8	-	-	8	1,842
Miscellaneous	-	78	-	78	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	9,610	4,079	-	13,689	17,120
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	9,610	4,079	-	13,689	17,120
Net of receipts/(payments)	- 3,496	1,953	-	- 1,543	- 6,837
A5 Transfers between funds	374	- 374	-	-	-
A6 Cash funds last year end	33,312	5,920	-	39,232	46,069
Cash funds this year end	30,190	7,499	-	37,689	39,232

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	30,190	7,499	-
		-	-	-
		-	-	-
	Total cash funds	30,190	7,499	-
(agree balances with receipts and payments account(s))		OK	OK	OK

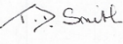
Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terrance David Smith	27/01/26

THE KAMBIA APPEAL

England & Wales - Charity number 1172123

Accounts



Trustees' Annual Report for the period

From 1st April 2023 Period start date To 31st March 2024 Period end date

Charity name: Kambia Appeal

Charity registration number: 1172123

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	The charity carries out its objectives by <ul style="list-style-type: none">- providing equipment and training to the Kambia District in their ambition to improve health care, particularly for women and children- spreading the word of the needs of the Kambians in an attempt to attract as many people as possible to hold fund raising events- applying for appropriate grants.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Trustees have paid due regard to the guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The refurbishment of Meni Curve PHU was completed and work started on Layagboray PHU. These projects have been enthusiastically and gratefully received by the communities they serve and by the DHMT.</p> <p>We continue with our education programme, via scholarships, and were able to fund 4 people under this scheme, with qualifications ranging from Community Midwife, SRN, and two qualifications under Community Health Sciences – BSc and Diploma.</p> <p>The mentoring programme has yet to get off the ground, despite the support of the DMO, Dr. Yilla, as we were unable to find someone to lead the project for us in Kambia. We have now agreed to split the workload between a small group of people who will lead it between them.</p> <p>We were very grateful to receive a donation of £1,000 from the Dumbreck charity and £1553 donation via Much Loved in memory of Bernie Cannon.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	
Investment performance against objectives	Para 1.41	

Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income reduced marginally from the previous financial year despite the receipt of a donation from another charitable trust. Expenditure increased, however, in line with plans agreed by the Trustees, with the purchase of various items of medical equipment for shipment to Kambia and the provision of financial support to refurbish 2 Peripheral Health Units(PHUs) in the District.</p> <p>The Trustees have continued to consider the ongoing life and activities of the Charity. They are very much aware that its continued existence is to some extent dependent on the level of funds held and, as such, efforts continue to add to these funds going forward.</p> <p>In the opinion of the Trustees the level of Unrestricted funds of £39,232 held at 31st March 2024 is adequate for short term purposes.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The Trustees aim to hold a level of reserves which is adequate for short term purposes.
Amount of reserves held	Para 1.22	£39,232(Unrestricted £33,312; Restricted £5,920)
Reasons for holding zero reserves	Para 1.22	n/a
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	n/a

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	

Other		
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	CIO – Foundation model constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation(CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The constitution specifies that the number of Trustees shall not be less than 3 and not more than 12. A new Trustee may be appointed by a resolution of the Trustees in the minutes and signed by the new Trustee. Trustees are selected due to the experience and skill that they can bring to the Charity.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Kambia Appeal
Other name the charity uses	
Registered charity number	1172123
Charity's principal address	62, Oxmoor, Abbeydale, Gloucester. GL4 5XW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Shona Lockyer	Chair of Trustees	Chair to 09/05/2024	
2	David Holmes	Chair of Trustees	Chair from 09/05/2024	
3	Richard Kerr-Wilson	Trustee		
4	Terry Smith	Trustee & Treasurer		
5	Miles Wagstaff	Trustee		
6	Peter Marlow	Trustee	to 23/01/2024	
7	Angela Allen	Trustee	to 24/07/2024	
8	Charlotte Kallaway	Trustee	from 22/07/2024	
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Shona Elizabeth Lockyer	
Position (eg Secretary, Chair, etc)	Chair	
Date	23/01/2025	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name Kambia Appeal	No (if any)
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CC16a

Receipts and payments accounts

For the period from	Period start date 1/4/2023	To	Period end date 31/03/2024
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	8,562	-	-	8,562	12,174
Investment income	1,721	-	-	1,721	679
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	10,283	-	-	10,283	12,853
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	10,283	-	-	10,283	12,853
A3 Payments					
Funding to Kambia	11,341	3,214	-	14,555	9,131
Support costs	723	-	-	723	1,278
Governance costs	1,842	-	-	1,842	1,674
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	13,906	3,214	-	17,120	12,083
A4 Asset and investment purchases. (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	13,906	3,214	-	17,120	12,083
Net of receipts/(payments)	- 3,623	- 3,214	-	- 6,837	770
A5 Transfers between funds	- 3,300	3,300	-	-	-
A6 Cash funds last year end	40,235	5,834	-	46,069	45,299
Cash funds this year end	33,312	5,920	-	39,232	46,069

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Cash at bank	33,312	5,920	-
		-	-	-
		-	-	-
	Total cash funds	33,312	5,920	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

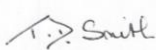
Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Terry Smith	23/01/2025

THE KAMBIA APPEAL

England & Wales - Charity number 1172123

Accounts

Charity registration number 1172123

THE KAMBIA APPEAL
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2023

THE KAMBIA APPEAL

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Kerr-Wilson S Lockyer T Smith D Holmes P Marlow A Allen M Wagstaff
Charity number	1172123
Registered office	c/o 62 Oxmoor Abbeydale Gloucester United Kingdom GL4 5XW
Independent examiner	Katherine Parkin FCA Azets Audit Services Epsilon House The Square Gloucester Business Park Gloucester United Kingdom GL3 4AD
Bankers	CCLA Investment Management Limited One Angel Lane London EC4R 3AB The Cooperative Bank Plc Business Customer Services PO Box 250 Skelmersdale WN8 6WT Standard Chartered Bank 9-11 Lightfoot Boston Street PO Box 1155 Freetown Sierra Leone
Solicitors	Harrison Clark Rickerbys LLP c/o Harrison Clark Rickerbys Limited Ellenborough House Wellington Street Cheltenham Gloucestershire United Kingdom GL50 1YD

THE KAMBIA APPEAL

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THE KAMBIA APPEAL

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2023

The Trustees present their annual report and financial statements for the year ended 31 March 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The objects of the Charity are the preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.

The charity carries out these objectives by:

- Providing equipment and training to the Kambia District in their ambition to improve health care, particularly for women and children.
- Spreading the word of the needs of the Kambians in an attempt to attract as many people as possible to hold fund-raising events.
- Applying for appropriate grants.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

During 2022/23 we were able to complete the refurbishment of the staff quarters at Rokai PHU and photos showing the "before and after" are on our website. Going forward we agreed to fund the refurbishment of Meni Curve PHU and work was completed early in 2023/24.

We were asked to send more medical equipment to be used for Caesarean sections/hysterectomies and, similar to the PHU refurbishment, this was also purchased and delivered to Kambia early in the following financial year.

We are continuing with our scholarship programme and currently have 4 candidates in training. A further 3 will hopefully be starting next year and we are awaiting nominations from the DHMT.

Discussions are also taking place regarding the mentoring programme. We are keen to fund another round of this, as is the new DMO, Dr Yilla, who we have found to be very engaged and appreciative of our relationship.

Financial review

Both expenditure and income remained at a similar level to the previous financial year. Income from donations, principally from regular donors, remained at a modest level. The lack of access to larger grants from national bodies continued but a smaller grant was received from a charitable trust to support the training scholarships. As highlighted in the Achievements and Performance section Trustees' plans to utilise existing reserves, in terms of the refurbishment of Meni Curve PHU and the provision of medical equipment, came to fruition soon after the end of the financial year.

The Trustees have continued to consider the ongoing activities and life of the Charity. They are very much aware that its continued existence is to some extent dependent on the level of funds held and, as such, efforts continue to add to these funds going forward.

In the opinion of the Trustees the level of unrestricted funds of £40,236 held at 31 March 2023 is adequate for short term purposes.

The Trustees have assessed the major risks to which the charity is exposed and are satisfied that systems are in place to mitigate exposure to them.

THE KAMBIA APPEAL

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

Structure, governance and management

The Kambia Appeal is a Charitable Incorporated Organisation (CIO) registered in England and Wales. The principal address is 62 Oxmoor, Abbeydale, Gloucester, Gloucestershire, GL4 5XW.

The Trustees who served during the year and up to the date of signature of the financial statements were:

R Kerr-Wilson

S Lockyer

T Smith

D Holmes

P Marlow

A Allen

M Wagstaff

Recruitment and appointment of Trustees

The constitution specifies that the number of Trustees shall not be less than 3 and not more than 12.

A new Trustee may be appointed by a resolution of the Trustees in the minutes and signed by the new Trustee.

Each becomes a Trustee automatically on assuming office under which he/she is appointed, and retires as soon as he/she ceases to hold the office.

Organisational structure

The Trustees hold meetings at least twice every year.

The day to day administration of the Charity continues to be principally carried out by individual Trustees; the longer term intention being that this should be passed to other individuals, enabling the Trustees to focus on strategic issues.

Induction and training of Trustees

Trustees are selected due to the experience and skill that they can bring to the Charity. There is significant experience within the Trustee Group of acting as a Trustee in other organisations.

The Trustees' report was approved by the Board of Trustees.

S Lockyer

Trustee

Dated: 23 January 2024

THE KAMBIA APPEAL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KAMBIA APPEAL

I report to the Trustees on my examination of the financial statements of The Kambia Appeal (the Charity) for the year ended 31 March 2023.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Katherine Parkin FCA
Azets Audit Services
Epsilon House
The Square
Gloucester Business Park
Gloucester
GL3 4AD
United Kingdom

Dated: 31 January 2024

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

Current financial year

		Unrestricted funds 2023 £	Restricted funds 2023 £	Total 2023 £	Total 2022 £
	Notes				
<u>Income from:</u>					
Donations and legacies	2	11,023	1,151	12,174	10,587
<u>Charitable activities</u>					
Investments	3	679	-	679	16
Total income		11,702	1,151	12,853	10,603
<u>Expenditure on:</u>					
Raising funds	4	1,246	-	1,246	615
<u>Charitable activities</u>					
Funding to Kambia	5	7,099	3,738	10,837	11,029
Total charitable expenditure		7,099	3,738	10,837	11,029
Total expenditure		8,345	3,738	12,083	11,644
Net incoming/(outgoing) resources before transfers		3,357	(2,587)	770	(1,041)
Gross transfers between funds		99	(99)	-	-
Net income/(expenditure) for the year/ Net movement in funds		3,456	(2,686)	770	(1,041)
Fund balances at 1 April 2022		36,780	8,519	45,299	46,340
Fund balances at 31 March 2023		40,236	5,833	46,069	45,299

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

Prior financial year

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £
	Notes			
Income from:				
Donations and legacies	2	7,250	3,337	10,587
<u>Charitable activities</u>				
Investments	3	16	-	16
Total income		7,266	3,337	10,603
Expenditure on:				
Raising funds	4	615	-	615
<u>Charitable activities</u>				
Funding to Kambia	5	9,370	1,659	11,029
Total charitable expenditure		9,370	1,659	11,029
Total expenditure		9,985	1,659	11,644
Net incoming/(outgoing) resources before transfers		(2,719)	1,678	(1,041)
Gross transfers between funds		294	(294)	-
Net income/(expenditure) for the year/ Net movement in funds		(2,425)	1,384	(1,041)
Fund balances at 1 April 2021		39,205	7,135	46,340
Fund balances at 31 March 2022		36,780	8,519	45,299

THE KAMBIA APPEAL

BALANCE SHEET

AS AT 31 MARCH 2023

	Notes	2023 £	£	2022 £	£
Current assets					
Cash at bank and in hand		46,069		45,299	
		<u>46,069</u>		<u>45,299</u>	
Net current assets			46,069		45,299
			<u>46,069</u>		<u>45,299</u>
Income funds					
Restricted funds	11		5,833		8,519
Unrestricted funds - general			40,236		36,780
			<u>46,069</u>		<u>45,299</u>
			<u>46,069</u>		<u>45,299</u>

The financial statements were approved by the Trustees on 23 January 2024

S Lockyer
Trustee

T Smith
Trustee

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

The Kambia Appeal is a Charitable Incorporated Organisation registered in England & Wales with charity number 1172123. The address of the principal office is given on the Legal and Administrative Information page.

1.1 Accounting convention

The financial statements have been prepared on a receipts and payments basis in accordance with exemptions permitted by the Charity Commission for non company charities with income less than £250,000.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

All income, including grant income, is included on the Statement of Financial Activities as it is received.

1.5 Resources expended

All expenditure is included on the Statement of Financial Activities as it is incurred and is classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Taxation

The charity is exempt from corporation tax on income and gains falling within section 505 of the Taxes Act 1988 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to the charitable objects.

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

2 Donations and legacies

	Unrestricted funds general 2023 £	Restricted funds 2023 £	Total 2023 £	Unrestricted funds general 2022 £	Restricted funds 2022 £	Total 2022 £
Donations and gifts	11,023	181	11,204	7,250	-	7,250
Grants receivable	-	970	970	-	3,337	3,337
	<u>11,023</u>	<u>1,151</u>	<u>12,174</u>	<u>7,250</u>	<u>3,337</u>	<u>10,587</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

3 Investments

	2023	2022
	£	£
Interest receivable	679	16
	<u>679</u>	<u>16</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

4 Raising funds

	2023 £	2022 £
Expenditure on raising funds		
Support costs	1,246	615
	<u>1,246</u>	<u>615</u>

5 Charitable activities

	Funding to Kambia 2023 £	Funding to Kambia 2022 £
Training - IPC (Coronavirus) & community midwives	3,590	1,237
Kambia operations - salaries	567	714
Kambia operations - miscellaneous	583	230
Kambia operations - telephony & internet	511	644
Kambia operations - travel costs	1,426	2,065
Kambia operations - printing & stationery	286	290
Funding transfer charges	34	39
Student support	148	422
Rokai PHU staff quarters	1,986	3,832
	<u>9,131</u>	<u>9,473</u>
Share of support costs (see note 6)	32	32
Share of governance costs (see note 6)	1,674	1,524
	<u>10,837</u>	<u>11,029</u>
Analysis by fund		
Unrestricted funds - general	7,099	9,370
Restricted funds	3,738	1,659
	<u>10,837</u>	<u>11,029</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

6 Support costs

	Support costs	Governance costs	2023 Support costs	Governance costs	2022
	£	£	£	£	£
Bank charges	32	-	32	32	32
Website costs	276	-	276	233	233
Insurance	444	-	444	382	382
Bond membership	167	-	167	-	-
Other costs	7	-	7	-	-
Newsletter printing & distribution	352	-	352	-	-
Independent Examiner fees	-	1,674	1,674	-	1,524
	<u>1,278</u>	<u>1,674</u>	<u>2,952</u>	<u>647</u>	<u>2,171</u>
Analysed between					
Expenditure on raising funds	1,246	-	1,246	615	615
Charitable activities	32	1,674	1,706	32	1,556
	<u>1,278</u>	<u>1,674</u>	<u>2,952</u>	<u>647</u>	<u>2,171</u>

Governance costs include amounts payable to the independent examiner of £1,314 (2022: £1,194) for Independent Examination and £360 (2022: £330) for other accountancy and advisory services provided.

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2023 Number	2022 Number
Total	-	-

There were no employees whose annual remuneration was more than £60,000.

9 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2023

10 Unrestricted funds

	Movement in funds				Movement in funds				
	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 1 April 2022	Incoming resources	Resources expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£	£	£	£	£
Unrestricted funds	39,205	7,266	(9,985)	294	36,780	11,702	(8,345)	99	40,236

11 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds				Movement in funds				
	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 1 April 2022	Incoming resources	Resources expended	Transfers	Balance at 31 March 2023
	£	£	£	£	£	£	£	£	£
Grants - AGP2 (Training)	2,781	-	-	(2,781)	-	-	-	-	-
Training - General	3,061	2,886	(1,237)	(289)	4,421	970	(3,590)	(97)	1,704
Education support - Richard Mansaray(RKW)	-	370	(365)	(5)	-	-	-	-	-
Education support - Abbas(SL)	-	57	(57)	-	-	150	(148)	(2)	-
Education Support - Salamatu Kamara (Liz Holmes)	(55)	24	-	-	(31)	31	-	-	-
Miscellaneous - MCHA Supervision/Mentoring	1,348	-	-	2,781	4,129	-	-	-	4,129
	<u>7,135</u>	<u>3,337</u>	<u>(1,659)</u>	<u>(294)</u>	<u>8,519</u>	<u>1,151</u>	<u>(3,738)</u>	<u>(99)</u>	<u>5,833</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2023

12 Analysis of net assets between funds

	Unrestricted fund 2023 £	Restricted fund 2023 £	Total 2023 £	Unrestricted fund 2022 £	Restricted fund 2022 £	Total 2022 £
Fund balances at 31 March 2023 are represented by:						
Current assets/(liabilities)	40,236	5,833	46,069	36,780	8,519	45,299
	<u>40,236</u>	<u>5,833</u>	<u>46,069</u>	<u>36,780</u>	<u>8,519</u>	<u>45,299</u>

13 Related party transactions

During the year donations were received, without conditions from related parties of £1,130 (£2022: £Nil). There were no other related party transactions requiring disclosure (2022: None).

THE KAMBIA APPEAL

England & Wales - Charity number 1172123

Accounts

THE KAMBIA APPEAL
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2022

THE KAMBIA APPEAL

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Kerr-Wilson S Lockyer T Smith D Holmes P Marlow A Allen M Wagstaff
Charity number	1172123
Registered office	c/o 62 Oxmoor Abbeydale Gloucester United Kingdom GL4 5XW
Independent examiner	Katherine Parkin FCA Azets Audit Services Epsilon House The Square Gloucester Business Park Gloucester United Kingdom GL3 4AD
Bankers	CCLA Investment Management Limited One Angel Lane London EC4R 3AB The Cooperative Bank Plc Business Customer Services PO Box 250 Skelmersdale WN8 6WT Standard Chartered Bank 9-11 Lightfoot Boston Street PO Box 1155 Freetown Sierra Leone
Solicitors	Harrison Clark Rickerbys LLP c/o Harrison Clark Rickerbys Limited Ellenborough House Wellington Street Cheltenham Gloucestershire United Kingdom GL50 1YD

THE KAMBIA APPEAL

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THE KAMBIA APPEAL

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2022

The Trustees present their report and financial statements for the year ended 31 March 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The objects of the Charity are the preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.

The charity carries out these objectives by:

- Providing equipment and training to the Kambia District in their ambition to improve health care, particularly for women and children.
- Spreading the word of the needs of the Kambians in an attempt to attract as many people as possible to hold fund-raising events.
- Applying for appropriate grants.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

It has been a relatively quiet time for the Kambia Appeal. We have been ticking along with existing projects such as our mentoring programme and our scholarship scheme, and have ventured into a bricks and mortar project at the request of the District Health Management Team (DHMT).

In February 2022 a new District Medical Officer, Dr. John Yillia was appointed to replace Dr. Joseph Bangura, and we are looking forward to working with him.

Hassanatu Bangura and Adama Conteh are still in training for their community midwifery qualification, and in addition the Trustees have agreed that going forward we should aim to be starting three new candidates every year. This means we could see up to 9 sponsored students in training at any given time.

In addition to Hassanatu and Adama, we have recently started supporting the following people with their studies.

Ballah Marrah is a Community Health Officer and was acting in the capacity of District Cold Chain Technician. We are supporting him to undertake a BSC in Public Health which will be invaluable for disease surveillance upon completion of his studies.

Mabinty Sillah is a Maternal and Child Health Aide by training and has been predominantly engaged in routine vaccinations and outreach services. We are supporting Mabinty to undertake a three year Community Health Assistant diploma course.

Mariatu Kamara is a qualified State Enrolled Community Health Nurse who has worked at the Kambia Government Hospital for nine years. We are supporting Mariatu to undertake the 2 ½ year Community Midwifery course.

Our scholarship scheme is something we are extremely proud of and has enabled over 24 people to study and achieve a qualification to work in the health system in Kambia.

THE KAMBIA APPEAL

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

We were asked if we could help with the refurbishment of Rokai PHU and to this end we have agreed to provide funds to build the staff quarters, where the health personnel working at the PHU live. Work has already started and we hope it will be completed before the end of June 2022.

We have also agreed to set aside approximately £5,000 per year to assist the DHMT to undertake minor works on a limited number of PHUs to ensure that the roofs and ceilings are watertight. We are awaiting details and a schedule.

Financial review

The “relatively quiet time” referred to in the Achievements and Performance section is reflected in the Charity’s finances. Income from donations, principally from regular donors, remained at a modest level. The lack of access to larger grants from national bodies continued but two smaller grants were received from charitable trusts, one to support the training scholarships and one the MCHA mentoring scheme. Towards the end of the financial year the Trustees’ plans to utilise existing reserves started to come to fruition, in terms of the commencement of building staff quarters for the Rokai PHU.

The Trustees have continued to consider the ongoing activities and life of the Charity. They are very much aware that its continued existence is to some extent dependent on the level of funds held and, as such, efforts continue to add to these funds going forward.

In the opinion of the Trustees the level of unrestricted funds of £36,780 held at 31 March 2022 is adequate for short term purposes.

The Trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

THE KAMBIA APPEAL

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2022

Structure, governance and management

The Kambia Appeal is a Charitable Incorporated Organisation (CIO) registered in England and Wales. The principal address is 62 Oxmoor, Abbeydale, Gloucester, Gloucestershire, GL4 5XW.

The Trustees who served during the year and up to the date of signature of the financial statements were:

R Kerr-Wilson

S Lockyer

T Smith

D Holmes

P Marlow

A Allen

M Wagstaff

Recruitment and appointment of Trustees

The constitution specifies that the number of Trustees shall not be less than 3 and not more than 12.

A new Trustee may be appointed by a resolution of the Trustees in the minutes and signed by the new Trustee.

Each becomes a Trustee automatically on assuming office under which he/she is appointed, and retires as soon as he/she ceases to hold the office.

Organisational structure

The Trustees hold meetings at least twice every year.

The day to day administration of the Charity continues to be principally carried out by individual Trustees; the longer term intention being that this should be passed to other individuals, enabling the Trustees to focus on strategic issues.

Induction and training of Trustees

Trustees are selected due to the experience and skill that they can bring to the Charity. There is significant experience within the Trustee Group of acting as a Trustee in other organisations. Trustees become acquainted with the ethos of the Charity through meetings, socials and attending fund-raising events.

The Trustees' report was approved by the Board of Trustees.

S Lockyer

Trustee

Dated: 20 September 2022

THE KAMBIA APPEAL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KAMBIA APPEAL

I report to the Trustees on my examination of the financial statements of The Kambia Appeal (the Charity) for the year ended 31 March 2022.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Katherine Parkin FCA
Azets Audit Services
Epsilon House
The Square
Gloucester Business Park
Gloucester
GL3 4AD
United Kingdom

Dated: 22 September 2022

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

Current financial year

		Unrestricted funds 2022 £	Restricted funds 2022 £	Total 2022 £	Total 2021 £
	Notes				
Income from:					
Donations and legacies	2	7,250	3,337	10,587	9,266
<u>Charitable activities</u>					
Investments	3	16	-	16	64
Total income		<u>7,266</u>	<u>3,337</u>	<u>10,603</u>	<u>9,330</u>
Expenditure on:					
Raising funds	4	615	-	615	3,208
<u>Charitable activities</u>					
Funding to Kambia	5	9,370	1,659	11,029	25,469
Total charitable expenditure		<u>9,370</u>	<u>1,659</u>	<u>11,029</u>	<u>25,469</u>
Total resources expended		<u>9,985</u>	<u>1,659</u>	<u>11,644</u>	<u>28,677</u>
Net (outgoing)/incoming resources before transfers		(2,719)	1,678	(1,041)	(19,347)
Gross transfers between funds		294	(294)	-	-
Net (expenditure)/income for the year/ Net movement in funds		<u>(2,425)</u>	<u>1,384</u>	<u>(1,041)</u>	<u>(19,347)</u>
Fund balances at 1 April 2021		39,205	7,135	46,340	65,687
Fund balances at 31 March 2022		<u>36,780</u>	<u>8,519</u>	<u>45,299</u>	<u>46,340</u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2022

Prior financial year

		Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
	Notes			
Income from:				
Donations and legacies	2	6,958	2,308	9,266
<u>Charitable activities</u>				
Investments	3	64	-	64
Total income		7,022	2,308	9,330
Expenditure on:				
Raising funds	4	3,208	-	3,208
<u>Charitable activities</u>				
Funding to Kambia	5	17,893	7,576	25,469
Total charitable expenditure		17,893	7,576	25,469
Total resources expended		21,101	7,576	28,677
Net (outgoing)/incoming resources before transfers		(14,079)	(5,268)	(19,347)
Gross transfers between funds		224	(224)	-
Net (expenditure)/income for the year/ Net movement in funds		(13,855)	(5,492)	(19,347)
Fund balances at 1 April 2020		53,060	12,627	65,687
Fund balances at 31 March 2021		39,205	7,135	46,340

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE KAMBIA APPEAL

BALANCE SHEET

AS AT 31 MARCH 2022

	Notes	2022 £	£	2021 £	£
Current assets					
Cash at bank and in hand		45,299		46,340	
		<u>45,299</u>		<u>46,340</u>	
Net current assets			45,299		46,340
			<u>45,299</u>		<u>46,340</u>
Income funds					
Restricted funds	10		8,519		7,135
Unrestricted funds - general			36,780		39,205
			<u>45,299</u>		<u>46,340</u>
			<u>45,299</u>		<u>46,340</u>

The financial statements were approved by the Trustees on 20 September 2022

S Lockyer
Trustee

T Smith
Trustee

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

The Kambia Appeal is a Charitable Incorporated Organisation registered in England & Wales with charity number 1172123. The address of the principal office is given on the Legal and Administrative Information page.

1.1 Accounting convention

The financial statements have been prepared on a receipts and payments basis in accordance with exemptions permitted by the Charity Commission for non company charities with income less than £250,000.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

All income, including grant income, is included on the Statement of Financial Activities as it is received.

1.5 Resources expended

All expenditure is included on the Statement of Financial Activities as it is incurred and is classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Taxation

The charity is exempt from corporation tax on income and gains falling within section 505 of the Taxes Act 1988 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to the charitable objects.

2 Donations and legacies

	Unrestricted funds general 2022 £	Restricted funds 2022 £	Total 2022 £	Unrestricted funds general 2021 £	Restricted funds 2021 £	Total 2021 £
Donations and gifts	7,250	-	7,250	6,958	-	6,958
Grants receivable	-	3,337	3,337	-	2,308	2,308
	<u>7,250</u>	<u>3,337</u>	<u>10,587</u>	<u>6,958</u>	<u>2,308</u>	<u>9,266</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

3 Investments

	2022 £	2021 £
Interest receivable	16	64
	<u>16</u>	<u>64</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

4 Raising funds

	2022 £	2021 £
<u>Expenditure on raising funds</u>		
Support costs	615	3,208
	<u>615</u>	<u>3,208</u>

5 Charitable activities

	Funding to Kambia 2022 £	Funding to Kambia 2021 £
Training - Community taskforce (Coronavirus)	-	4,395
Training - IPC (Coronavirus)	-	3,264
Training - Community midwives	1,237	1,888
Mentorship of MCHAs - Project	-	1,577
Kambia operations - salaries	714	813
Kambia operations - telephony & internet	644	734
Kambia operations - travel costs	2,065	1,827
Kambia operations - printing & stationery	290	382
Kambia operations - miscellaneous	230	-
Funding transfer charges	39	56
Hospital & PHU equipment	-	5,692
Student support	422	168
Rokai PHU staff quarters	3,832	-
Yeliboya fire victims support & misc.	-	2,402
	<u>9,473</u>	<u>23,198</u>
Share of support costs (see note 6)	32	727
Share of governance costs (see note 6)	1,524	1,544
	<u>11,029</u>	<u>25,469</u>
Analysis by fund		
Unrestricted funds - general	9,370	17,893
Restricted funds	1,659	7,576
	<u>11,029</u>	<u>25,469</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

6 Support costs

	Support costs £	Governance costs £	2022 Support costs £	Support costs £	Governance costs £	2021 £
Bank charges	32	-	32	31	-	31
Website costs	233	-	233	490	-	490
Insurance	382	-	382	458	-	458
Fundraising fees	-	-	-	2,100	-	2,100
Bond membership	-	-	-	160	-	160
Newsletter printing & distribution	-	-	-	696	-	696
Independent Examiner fees	-	1,524	1,524	-	1,482	1,482
Other governance costs	-	-	-	-	62	62
	<u>647</u>	<u>1,524</u>	<u>2,171</u>	<u>3,935</u>	<u>1,544</u>	<u>5,479</u>
Analysed between						
Expenditure on raising funds	615	-	615	3,208	-	3,208
Charitable activities	32	1,524	1,556	727	1,544	2,271
	<u>647</u>	<u>1,524</u>	<u>2,171</u>	<u>3,935</u>	<u>1,544</u>	<u>5,479</u>

Governance costs include amounts payable to the independent examiner of £1,194 (2021: £1,170) for Independent Examination and £330 (2021: £312) for other accountancy and advisory services provided.

7 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

8 Employees

The average monthly number of employees during the year was:

	2022 Number	2021 Number
Total	-	-

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

9 Unrestricted funds	Balance at 1 April 2020		Movement in funds		Movement in funds		Balance at 31 March 2022			
	£	£	Incoming resources	Resources expended	Transfers	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 31 March 2022
Unrestricted funds	53,060	7,022	7,022	(21,101)	224	39,205	7,266	(9,985)	294	36,780

10 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2020		Movement in funds		Movement in funds		Balance at 31 March 2022			
	£	£	Incoming resources	Resources expended	Transfers	Balance at 1 April 2021	Incoming resources	Resources expended	Transfers	Balance at 31 March 2022
Grants - AGP2 (Training)	2,781	-	-	-	-	2,781	-	-	(2,781)	-
Training - General	3,773	1,308	1,308	(1,888)	(132)	3,061	2,886	(1,237)	(289)	4,421
Education support - Richard Mansaray (RKW)	-	-	-	-	-	-	370	(365)	(5)	-
Education support - Abbas(SL)	160	-	-	(168)	8	-	57	(57)	-	-
Education Support - Salamatu Kamara (Liz Holmes)	(55)	-	-	-	-	(55)	24	-	-	(31)
Miscellaneous - IPC Training & Equipment	3,943	-	-	(3,943)	-	-	-	-	-	-
Miscellaneous - MCHA Supervision/ Mentoring	2,025	1,000	1,000	(1,577)	(100)	1,348	-	-	2,781	4,129
	12,627	2,308	2,308	(7,576)	(224)	7,135	3,337	(1,659)	(294)	8,519

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2022

11 Analysis of net assets between funds

	Unrestricted fund 2022 £	Restricted fund 2022 £	Total 2022 £	Unrestricted fund 2021 £	Restricted fund 2021 £	Total 2021 £
Fund balances at 31 March 2022 are represented by:						
Current assets/(liabilities)	36,780	8,519	45,299	39,205	7,135	46,340
	<u>36,780</u>	<u>8,519</u>	<u>45,299</u>	<u>39,205</u>	<u>7,135</u>	<u>46,340</u>

12 Related party transactions

During the year there were no related party transactions requiring disclosure.

During the prior year 1 Trustee was reimbursed amounts totalling £27 in respect of expenses incurred in relation to attendance at the THET conference.

THE KAMBIA APPEAL

England & Wales - Charity number 1172123

Accounts

Charity Registration No. 1172123

THE KAMBIA APPEAL
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2021

THE KAMBIA APPEAL

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	R Kerr-Wilson S Lockyer T Smith D Holmes P Marlow A Allen M Wagstaff	(Appointed 2 June 2020)
Charity number	1172123	
Registered office	c/o 62 Oxmoor Abbeydale Gloucester United Kingdom GL4 5XW	
Independent examiner	Katherine Parkin FCA Azets Audit Services Pillar House 113-115 Bath Road Cheltenham Gloucestershire United Kingdom GL53 7LS	
Bankers	CCLA Investment Management Limited Senator House 85 Queen Victoria Street London EC4V 4ET The Cooperative Bank Plc Business Customer Services PO Box 250 Skelmersdale WN8 6WT Standard Chartered Bank 9-11 Lightfoot Boston Street PO Box 1155 Freetown Sierra Leone	
Solicitors	Harrison Clark Rickerbys LLP c/o Harrison Clark Rickerbys Limited Ellenborough House Wellington Street Cheltenham Gloucestershire United Kingdom GL50 1YD	

THE KAMBIA APPEAL

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THE KAMBIA APPEAL

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 MARCH 2021

The Trustees present their report and financial statements for the year ended 31 March 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's governing document, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)".

Objectives and activities

The objects of the Charity are the preservation of health and the relief of sickness and need by providing medical and other equipment and medical and educational assistance for the people of Sierra Leone generally and of the Kambia District of Sierra Leone specifically.

The charity carries out these objectives by:

- Providing equipment and training to the Kambia District in their ambition to improve health care, particularly for women and children.
- Spreading the word of the needs of the Kambians in an attempt to attract as many people as possible to hold fund-raising events.
- Applying for appropriate grants.

The Trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the Charity should undertake.

Achievements and performance

We have continued to concentrate on projects that can be delivered locally in Kambia without the need for input from the UK in terms of manpower. This decision has been justified even more since the arrival of Covid and the worldwide restrictions on travel.

To this end we are continuing with our scholarship programme, and we are delighted that our two community midwives, Mariatu Kamara and Kadiatu Kargbo, have successfully completed their training. Mariatu is now working at the under-fives clinic and Kadiatu is helping at the hospital. We have started two new candidates, Hassanatu Bangura and Adama Conteh, who are both also training to become community midwives and their training started in September 2020.

At the end of 2020 we were able to provide funds to undertake another round of MCHA mentoring in Kambia. We also submitted an application to DFID (now the FCDO) to fund a much larger MCHA mentoring programme, which would have secured this much needed training for at least three years, with 2-3 rounds a year, but unfortunately we were unsuccessful. The UK international aid budget is now much harder to access with the cut in aid spending from 0.7% to 0.5% of national income. THET, our long-term partners, had their entire Health Partnership Scheme (HPS) scheme cancelled, which came as a huge blow. Without any THET funding streams to apply to, it is unlikely we will be able to secure anything like the large grants we have had access to in previous years.

THE KAMBIA APPEAL

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

In February 2021 a fire ripped through the village of Yeliboyah, destroying over 80 homes on the island. In response to a request for assistance, we were able to provide emergency food supplies and other items to help the local community.

We were also able to assist the DHMT roll out of Coronavirus preparedness training. Using funds provided by The Kambia Appeal the DHMT were able to train border patrol guards, the Kambia police and key community health workers on the importance of hand hygiene, social distancing and mask wearing. We were also able to provide funds for the purchase of items to set up hand sanitising stations throughout the district.

We were delighted that Miles Wagstaff, Consultant Paediatrician and long term Kambia Appeal supporter has joined as a Trustee. Miles has led many teaching trips to Kambia on our behalf over the years.

Looking forward we hope to continue with our scholarship programme and seek support from local trusts and foundations to fund our MCHA mentoring programme.

Financial review

The Trustees have given consideration to the continued activities and life of the Charity. The Trustees are very much aware that the continued existence of the Charity is to some extent dependent on the level of funds held and as such, a concerted effort has been made to address the need to add to these funds on an annual basis going forward.

The impact of Coronavirus has had minimal impact on donation income, a significant amount of which arises from regular donors. Expenditure has similarly been unaffected, other than some funds being utilised to support preparedness in Kambia. It is not anticipated that this situation will change in the coming months.

In the opinion of the Trustees, the present level of unrestricted funds of £39,205 as at 31 March 2021 is adequate for short term purposes.

The Trustees have assessed the major risks to which the Charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

THE KAMBIA APPEAL

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

Structure, governance and management

The Kambia Appeal is a Charitable Incorporated Organisation (CIO) registered in England and Wales. The principal address is 62 Oxmoor, Abbeydale, Gloucester, Gloucestershire, GL4 5XW.

The Trustees who served during the year and up to the date of signature of the financial statements were:

R Kerr-Wilson

S Lockyer

T Smith

D Holmes

P Marlow

A Allen

M Wagstaff

(Appointed 2 June 2020)

Recruitment and appointment of Trustees

The constitution specifies that the number of Trustees shall not be less than 3 and not more than 12.

A new Trustee may be appointed by a resolution of the Trustees in the minutes and signed by the new Trustee.

Each becomes a Trustee automatically on assuming office under which he/she is appointed, and retires as soon as he/she ceases to hold the office.

Organisational structure

The Trustees hold meetings at least twice every year.

The day-to-day administration of the Charity is currently carried out by the Trustees, and others agreed by the Trustees.

Following a meeting on 26 February 2012, it was agreed that the Trustees will form part of a larger Board to facilitate communication and administration, but meet separately as necessary. The Board will meet no less than twice a year.

Trustees have reviewed the Charity's objectives and refocused on what priorities should be and what activities are needed to support those priorities. It is intended that the day to day administration of the Charity will be passed to other individuals, enabling the Trustees to focus on strategic issues.

Induction and training of Trustees

Trustees are selected due to the experience and skill that they can bring to the Charity. There is significant experience within the Trustee Group of acting as a Trustee in other organisations. Trustees become acquainted with the ethos of the Charity through meetings, socials and attending fund-raising events.

The Trustees' report was approved by the Board of Trustees.

R Kerr-Wilson

Trustee

Dated: 25 January 2022

THE KAMBIA APPEAL

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF THE KAMBIA APPEAL

I report to the Trustees on my examination of the financial statements of The Kambia Appeal (the Charity) for the year ended 31 March 2021.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the Charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act;
or
- 2 the financial statements do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

Katherine Parkin FCA
Azets Audit Services
Pillar House
113-115 Bath Road
Cheltenham
Gloucestershire
GL53 7LS
United Kingdom

Dated: 27 January 2022

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

Current financial year

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £	Total 2020 £
Income from:					
Donations and legacies	2	6,958	2,308	9,266	21,021
<u>Charitable activities</u>					
Funding to Kambia	3	-	-	-	2,370
Other trading activities	4	-	-	-	83
Investments	5	64	-	64	217
Total income		<u>7,022</u>	<u>2,308</u>	<u>9,330</u>	<u>23,691</u>
Expenditure on:					
Raising funds	6	<u>3,208</u>	<u>-</u>	<u>3,208</u>	<u>1,707</u>
<u>Charitable activities</u>					
Funding to Kambia	7	<u>17,893</u>	<u>7,576</u>	<u>25,469</u>	<u>27,069</u>
Total charitable expenditure		<u>17,893</u>	<u>7,576</u>	<u>25,469</u>	<u>27,069</u>
Total resources expended		<u>21,101</u>	<u>7,576</u>	<u>28,677</u>	<u>28,776</u>
Net outgoing resources before transfers		(14,079)	(5,268)	(19,347)	(5,085)
Gross transfers between funds		<u>224</u>	<u>(224)</u>	<u>-</u>	<u>-</u>
Net expenditure for the year/ Net movement in funds		(13,855)	(5,492)	(19,347)	(5,085)
Fund balances at 1 April 2020		<u>53,060</u>	<u>12,627</u>	<u>65,687</u>	<u>70,772</u>
Fund balances at 31 March 2021		<u><u>39,205</u></u>	<u><u>7,135</u></u>	<u><u>46,340</u></u>	<u><u>65,687</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE KAMBIA APPEAL

STATEMENT OF FINANCIAL ACTIVITIES (CONTINUED) INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2021

Prior financial year

	Notes	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Income from:				
Donations and legacies	2	16,730	4,291	21,021
<u>Charitable activities</u>				
Funding to Kambia	3	-	2,370	2,370
Other trading activities	4	83	-	83
Investments	5	217	-	217
Total income		17,030	6,661	23,691
Expenditure on:				
Raising funds	6	1,707	-	1,707
<u>Charitable activities</u>				
Funding to Kambia	7	7,736	19,333	27,069
Total charitable expenditure		7,736	19,333	27,069
Total resources expended		9,443	19,333	28,776
Net outgoing resources before transfers		7,587	(12,672)	(5,085)
Gross transfers between funds		2,016	(2,016)	-
Net expenditure for the year/ Net movement in funds		9,603	(14,688)	(5,085)
Fund balances at 1 April 2019		43,457	27,315	70,772
Fund balances at 31 March 2020		53,060	12,627	65,687

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

THE KAMBIA APPEAL

BALANCE SHEET

AS AT 31 MARCH 2021

	Notes	2021 £	£	2020 £	£
Current assets					
Cash at bank and in hand		46,340		65,687	
		<u>46,340</u>		<u>65,687</u>	
Net current assets			46,340		65,687
			<u>46,340</u>		<u>65,687</u>
Income funds					
Restricted funds	12		7,135		12,627
Unrestricted funds - general			39,205		53,060
			<u>46,340</u>		<u>65,687</u>
			<u>46,340</u>		<u>65,687</u>

The financial statements were approved by the Trustees on 25 January 2022

R Kerr-Wilson
Trustee

T Smith
Trustee

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

The Kambia Appeal is a Charitable Incorporated Organisation registered in England & Wales with charity number 1172123. The address of the principal office is given on the Legal and Administrative Information page.

1.1 Accounting convention

The financial statements have been prepared on a receipts and payments basis in accordance with exemptions permitted by the Charity Commission for non company charities with income less than £250,000.

The financial statements are prepared in sterling, which is the functional currency of the Charity. Monetary amounts in these financial statements are rounded to the nearest £.

1.2 Going concern

At the time of approving the financial statements, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. Thus the Trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the Trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

1.4 Incoming resources

All income, including grant income, is included on the Statement of Financial Activities as it is received.

1.5 Resources expended

All expenditure is included on the Statement of Financial Activities as it is incurred and is classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

1.6 Taxation

The charity is exempt from corporation tax on income and gains falling within section 505 of the Taxes Act 1988 or section 256 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to the charitable objects.

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

2 Donations and legacies

	Unrestricted funds general 2021 £	Restricted funds 2021 £	Total 2021 £	Unrestricted funds general 2020 £	Restricted funds 2020 £	Total 2020 £
Donations and gifts	6,958	-	6,958	16,730	4,291	21,021
Grants receivable	-	2,308	2,308	-	-	-
	<u>6,958</u>	<u>2,308</u>	<u>9,266</u>	<u>16,730</u>	<u>4,291</u>	<u>21,021</u>

3 Charitable activities

	Funding to Kambia 2021 £	Funding to Kambia 2020 £
Performance related grants	-	2,370
Performance related grants AGP2 - Africa Grants Programme 2	-	2,370
	<u>-</u>	<u>2,370</u>

4 Other trading activities

	2021 £	2020 £
Fundraising events	-	83
	<u>-</u>	<u>83</u>

5 Investments

	2021 £	2020 £
Interest receivable	64	217
	<u>64</u>	<u>217</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

6 Raising funds

	2021 £	2020 £
<u>Expenditure on raising funds</u>		
Support costs	3,208	1,707
	<u>3,208</u>	<u>1,707</u>

7 Charitable activities

	Funding to Kambia 2021 £	Funding to Kambia 2020 £
Training - Community taskforce (Coronavirus)	4,395	-
Training - IPC (Coronavirus) & community midwives	5,152	1,210
Mentorship of MCHAs - Project	1,577	17,073
Kambia operations - salaries	813	878
Kambia operations - telephony & internet	734	793
Kambia operations - travel costs	1,827	2,372
Kambia operations - printing & stationery	382	239
Funding transfer charges	56	72
Hospital & PHU equipment	5,692	1,854
Student support (inc. trips re SECHN)	168	72
Other costs - Yeliboya fire victims & misc.	2,402	-
	<u>23,198</u>	<u>24,563</u>
Share of support costs (see note 8)	727	1,066
Share of governance costs (see note 8)	1,544	1,440
	<u>25,469</u>	<u>27,069</u>
Analysis by fund		
Unrestricted funds - general	17,893	7,736
Restricted funds	7,576	19,333
	<u>25,469</u>	<u>27,069</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

8 Support costs

	Support costs	Governance costs	2021	Support costs	Governance costs	2020
	£	£	£	£	£	£
Bank charges	31	-	31	30	-	30
Website costs	490	-	490	953	-	953
Insurance	458	-	458	438	-	438
Fundraising fees	2,100	-	2,100	-	-	-
Bond membership	160	-	160	316	-	316
Education support	-	-	-	266	-	266
Newsletter printing & distribution	696	-	696	770	-	770
Independent Examiner fees	-	1,482	1,482	-	1,440	1,440
Other governance costs	-	62	62	-	-	-
	<u>3,935</u>	<u>1,544</u>	<u>5,479</u>	<u>2,773</u>	<u>1,440</u>	<u>4,213</u>
Analysed between						
Expenditure on raising funds	3,208	-	3,208	1,707	-	1,707
Charitable activities	727	1,544	2,271	1,066	1,440	2,506
	<u>3,935</u>	<u>1,544</u>	<u>5,479</u>	<u>2,773</u>	<u>1,440</u>	<u>4,213</u>

Governance costs include amounts payable to the independent examiner of £1,170 (2020: £1,140) for Independent Examination and £260 (2020: £250) for other accountancy and advisory services provided.

9 Trustees

None of the Trustees (or any persons connected with them) received any remuneration or benefits from the Charity during the year.

10 Employees

The average monthly number of employees during the year was:

	2021 Number	2020 Number
Total	-	-

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 MARCH 2021

11 Unrestricted funds	Movement in funds			Movement in funds			Movement in funds		
	Balance at 1 April 2019 £	Incoming resources £	Resources expended £	Transfers £	Balance at 1 April 2020 £	Incoming resources £	Resources expended £	Transfers £	Balance at 31 March 2021 £
Unrestricted funds	43,457	17,030	(9,443)	2,016	53,060	7,022	(21,101)	224	39,205

THE KAMBIA APPEAL
NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)
FOR THE YEAR ENDED 31 MARCH 2021

12 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Balance at 1 April 2019		Movement in funds			Movement in funds			Balance at 31 March 2021		
	£	£	Incoming resources	Resources expended	Transfers	Balance at 1 April 2020	Incoming resources	Resources expended	Transfers	£	£
Grants - IPC (Training)	3,943	-	-	-	(3,943)	-	-	-	-	-	-
Grants - AGP (Training)	1,125	-	-	-	(1,125)	2,781	-	-	-	-	2,781
Grants - AGP2 (Training)	19,913	2,371	2,371	(17,785)	(1,716)	-	-	-	-	-	-
Training - General	1,990	470	470	(1,210)	2,521	3,773	1,308	(1,888)	(132)	3,061	3,061
Miscellaneous - Hospital Equipment (DH)	-	110	110	-	(110)	-	-	-	-	-	-
Education Support - Salamatu Kamara (Liz Holmes)	(55)	35	35	-	(35)	(55)	-	-	-	-	(55)
Education Support - K-Man (CT)	218	48	48	(266)	-	-	-	-	-	-	-
Education Support - VNA Training (former LTVs)	181	2,387	2,387	-	(2,568)	-	-	-	-	-	-
Miscellaneous - MCHA Supervision/ Mentoring	-	1,000	1,000	-	1,025	2,025	1,000	(1,577)	(100)	1,348	1,348
Miscellaneous - IPC Training & Equipment	-	-	-	-	3,943	3,943	-	(3,943)	-	-	-
Education support - Richard Mansaray (RKW)	-	80	80	(72)	(8)	-	-	-	-	-	-
Education support - Francois Pieh (RKW)	-	160	160	-	-	160	-	(168)	8	-	-
	<u>27,315</u>	<u>6,661</u>	<u>6,661</u>	<u>(19,333)</u>	<u>(2,016)</u>	<u>12,627</u>	<u>2,308</u>	<u>(7,576)</u>	<u>(224)</u>	<u>7,135</u>	<u>7,135</u>

THE KAMBIA APPEAL

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 31 MARCH 2021

13 Analysis of net assets between funds

	Unrestricted fund 2021 £	Restricted fund 2021 £	Total 2021 £	Unrestricted fund 2020 £	Restricted fund 2020 £	Total 2020 £
Fund balances at 31 March 2021 are represented by:						
Current assets/ (liabilities)	39,205	7,135	46,340	53,060	12,627	65,687
	<u>39,205</u>	<u>7,135</u>	<u>46,340</u>	<u>53,060</u>	<u>12,627</u>	<u>65,687</u>

14 Related party transactions

During the year 1 Trustee was reimbursed amounts totalling £27 in respect of expenses incurred in relation to attendance at the THET conference.

During the prior year 1 Trustee was reimbursed amounts totalling £229 in respect of travel expenses incurred in relation to a grant evaluation visit to Kambia in April 2019.