



**The Queen's Award  
for Voluntary Service**

*The MBE for volunteer groups*

## Shanklin Town Brass Band



### Report from the committee and trustees of Shanklin Town Brass Band 2025

#### Proposals from 2024 AGM

- Bands award night 8<sup>th</sup> November 2024 – **achieved** – *Malcolm received many surprise gifts and tributes for his time and service given to Shanklin Town Brass Band*
- To enter the National Finals with the new MD – **achieved**
- To further promote Brass Academy/youth Band through pic n Play – **achieved**
- 2 further charity concerts this year - **achieved**
- Promote the band using social media - **achieved**
- To have a band social evening – not achieved
- Repair and renovate inside the band chalet – **achieved**

#### Shanklin Town Brass Band July 2025 to July 2026

- First committee meeting was held after the Summer break was on 5<sup>th</sup> September 2024
- Rylstone concert season 2024 finished on the 8<sup>th</sup> September 2024. The 2025 season is going well 67 concerts are booked in, with some interesting bands playing and other events taking place such as a dance show which have been very well attended
- The Christmas Concert was Played on the 7<sup>th</sup> December 2024 along with other 8 other concerts including Sandown Fun Day and 2 concerts at The Royal and 2 at the Con Club
- Pic N Play was held on the 12<sup>th</sup> October 2024 and 22<sup>nd</sup> March 2025 - had good interest
- Awards Night on 8<sup>th</sup> November was a celebration of Malcolm's achievement in setting up and running Shanklin Town Brass Band with a very special tribute sent by Rob Nicholson and the Cory Band
- Remembrance Sunday 10<sup>th</sup> November 2024 Service went well received positive feedback from Council Members

#### **Shanklin Town Brass Band CIO**

Registered Charity Number: 1172098

Rylstone Chalet, Popham Road, Shanklin, Isle of Wight, PO37 6RG

[www.shanklintownbrassband.org.uk](http://www.shanklintownbrassband.org.uk)

## **Shanklin Town Brass Band**

---

- Rehearsal on the Test piece started along with the Christmas programme after the summer season finished
- The band played at Torquay on the 8<sup>th</sup> March - this was Ashley's first competition and the first time the band had played in the third section – the band placed 6<sup>th</sup> an excellent result – everyone was very thrilled and much celebrating happened
- 2 charity concerts were played this year by the Youth and Community Bands at Bonchurch on the 28<sup>th</sup> September and 29<sup>th</sup> March at the URC
- on the 27<sup>th</sup> July the Youth and Community will play their summer concert they are both doing really well – I (Karen) will be taking on more conducting with them
- Charlotte has taken on promoting the band through social media and this has been a great success. Has successfully raised the profile of the band.
- Rylstone Chalet has seen much change this year it sadly started with a flood upstairs affecting the entrance hall ceiling, this was rapidly fixed. The Hall landing and stairs have been painted and carpeted. The last room to do is the band rehearsal area.
- Summer season has started at the bandstand on Sunday 18<sup>th</sup> May 2025 we are playing 7 concerts

### **Up and coming .... 2025/26**

- Bands award night 14<sup>th</sup> November booked – sadly a different venue .....Loveland Hall, Sandown, there will be new trophies this year
  - To enter the National Finals in March 2026 and hold our own in the section
  - To further promote Brass Academy/youth Band through pic n Play
  - 3 further charity concerts this year – 1 performed by Youth and Community and 2 by the senior band
  - Paint band practise room – help will be required for this
  - Promote more online including exams for brass academy
  - Enlist more helpers for the chalet maintenance
  - Promote the Youth Band to encourage more children to join
  - Look for more grants to apply for
  - Roz to take on the beginners band
-

**Shanklin Town Brass Band CIO**  
**Registered Charity 1172098**  
**2024/25 Accounts**

**Balance Sheet**

	<u>2024/25</u>	<u>2023/24</u>	<u>2022/23</u>
<b>Fixed Assets</b>	<b>25,105.60</b>	24,671.53	24,021.56
<b>Current Assets</b>			
Bank Current Account	1,074.35	1,156.45	1,712.45
Bank Business Saver Account	26,893.89	29,882.61	27,494.92
Cash Account	4,215.36	975.29	1,045.90
Pre Payments/Accruals	-27.00	0.00	0.00
Sundry Debtors	0.00	0.00	0.00
	<u>32,156.60</u>	<u>32,014.35</u>	<u>30,253.27</u>
<b>Current Liabilities</b>			
Instrument Deposits	450.00	400.00	400.00
Sundry Creditors	0.00	0.00	0.00
	<u>56,812.20</u>	<u>56,285.88</u>	<u>53,874.83</u>
<b>Total Net Assets</b>	<b>56,812.20</b>	<b>56,285.88</b>	<b>53,874.83</b>
Operating Surplus\Deficit	56,812.20	56,285.88	53,874.83
<b>Total</b>	<b>56,812.20</b>	<b>56,285.88</b>	<b>53,874.83</b>

<b>Bandroom Refreshments</b>	<b>2024/25</b>	<b>2023/24</b>	<b>2022/23</b>
Chalet Sales	348.30	279.10	202.95
Expenditure	-30.06	-42.56	-56.03
Other Concert Sales	0.00	0.00	0.00
<b>Net Sales</b>	<u><b>318.24</b></u>	<u><b>236.54</b></u>	<u><b>146.92</b></u>

<b>Bandstand Refreshments</b>	<b>2024/25</b>	<b>2023/24</b>	<b>2022/23</b>
Sales	3,696.31	3,418.41	3,390.57
Expenditure	-1,063.64	-1,076.80	-1,013.66
Card Reader Commission	-11.93	N/A	N/A
<b>Profit</b>	<u><b>2,620.74</b></u>	<u><b>2,341.61</b></u>	<u><b>2,376.91</b></u>

**Bandstand Profit/Loss**

	<b>2024/25</b>	<b>2023/24</b>	<b>2022/23</b>
Chair Income	2,194.00	2,543.90	2,984.93
Maintenance	-246.28	0.00	-674.91
Other Expenditure	-2,434.87	-2,409.54	-1,843.50
Donations to Bands	-457.50	-411.00	-633.50
Sub Total	<u>-944.65</u>	<u>-276.64</u>	<u>-166.98</u>
Refreshment Income	2,620.74	2,341.61	2,376.91
<b>Total Profit/Loss</b>	<u><b>1,676.09</b></u>	<u><b>2,064.97</b></u>	<u><b>2,209.93</b></u>

## Income & Expenditure Statement

<b>Income</b>	<b>2024/25</b>	<b>2023/24</b>	<b>2022/23</b>
Subscriptions	4,995.55	4,672.15	4,170.25
Brass Academy	186.54	291.64	319.94
Concerts	900.00	750.00	850.00
Collections	2,370.04	2,279.85	2,548.10
General Grants & Donations	7,233.92	5,763.42	7,047.45
Specific Donations	0.00	1,000.00	0.00
Chalet Maintenance Donations	38.20	57.68	58.78
Chalet Restoration Donations	--	--	Closed
Band Refreshment Income	348.30	279.10	202.95
Bandstand Refreshment Income	3,696.31	3,418.41	3,390.57
Bandstand Chair Income - General	2,194.00	680.25	773.50
Bandstand Chair Income - Chalet	0.00	1,863.65	2,211.43
General Fund Raising	97.86	87.06	70.88
Band Events	216.00	164.00	103.10
Gift Aid Refunds	1,003.04	1,000.23	1,151.80
Contest Travel & Accomodation	0.00	200.00	472.00
Interest Received	461.28	387.69	75.21
Sale of Souvenirs	0.00	0.00	0.00
Misc Income	100.00	0.00	25.00
<b>Total</b>	<b>23,841.04</b>	<b>22,895.13</b>	<b>23,470.96</b>
<b>Expenditure</b>			
Chalet Utilities Expenditure	5,450.65	5,253.27	4,691.29
Chalet Maintenance	2,277.52	931.59	2,965.17
Chalet Restoration Expenditure	--	--	Closed
Cleaning & Janitorial	413.50	390.64	414.45
Instrument Expenditure	980.20	757.01	652.87
Van Expenditure	1,352.10	1,169.85	4,231.57
Stationery & Postage	170.61	42.58	42.53
Band Refreshment Expenditure	30.06	42.56	56.03
Bandstand Refreshment Exp	1,063.64	1,076.80	1,013.66
Bandstand Card Reader Charges	11.93	--	--
Bandstand Maintenance Exp	246.28	0.00	674.91
Other Bandstand Expenditure	2,434.87	2,409.54	1,843.50
Contest Expenditure	215.60	371.00	447.00
Contest Travel & Accomodation	3,258.80	3,130.50	3,144.00
Licences (Web, etc)	0.00	166.05	100.64
Band Events Expenditure	1,140.12	769.63	518.67
Fund Raising Expenditure	0.00	0.00	0.00
Souvenir Expenditure	0.00	0.00	0.00
Exam Fees (Net)	0.00	0.00	0.00
Donations Made	457.50	411.00	633.50
Misc Expenditure	92.44	53.19	97.50
<b>Total</b>	<b>19,595.82</b>	<b>16,975.21</b>	<b>21,527.29</b>
<b>Operating Surplus/Deficit</b>	<b>4,245.22</b>	<b>5,919.92</b>	<b>1,943.67</b>
Less Depreciation	-3,718.90	-3,508.87	-3,250.83
<b>Surplus/Deficit For Year</b>	<b>526.32</b>	<b>2,411.05</b>	<b>-1,307.16</b>
<b>Surplus/Deficit</b>			
Brought Forward	56,285.88	53,874.83	55,181.99
Actual For Year	526.32	2,411.05	-1,307.16
<b>Carried Forward</b>	<b>56,812.20</b>	<b>56,285.88</b>	<b>53,874.83</b>

Accounts audited by Mr David White ASBI ACIB, 30 Woodhall Drive, Lake - 26 April 2025