

Kyle's Goal has continued its mission in 2022 to raise awareness of Brain injuries in Wales and the effects on the survivors and their families.

Following a successful Charity Ball fundraiser in 2019, to raise funds to commission the 'Time for Change Wales' report, Kyle's Goal held another Charity Ball to promote the now published paper [Time for Change Wales - United Kingdom Acquired Brain Injury Forum \(ukabif.org.uk\)](https://ukabif.org.uk).

Kyle's Goal are part of the steering committee to help ensure appropriate provision of services and support for people with an Acquired Brain Injury in Wales', is being considered by the Welsh Senedd.

Along with other charities and organisations, including United Kingdom Acquired Brain Injury Forum (UKABIF), The Children's Brain Injury Trust (CBIT) and Swansea University, the committee finalised the '*Acquired Brain Injury and Neurorehabilitation in Wales: Time for Change*' report in 2021 covering the Key recommendations across five areas - Neurorehabilitation, Education, Criminal Justice, Sport-related Traumatic Brain Injury and the Welfare Benefits System – with each highlighting the urgent need for the provision of services and support for people with ABI in Wales to be reviewed.

Following a Petition submitted to the Senedd, the 2022 Charity Ball showcased the publication to the 300 attendees at the event. The report was introduced by Chloe Hayward – Executive Director of UKABIF, who was accompanied by Eleanor Bryant, who has received a funded role to work on the project alongside the steering group.

The event also received support from Stokes Case Management, who's Director Rhiannon Stokes talked about the effects of Brain Injury on individuals and the families they support.

Kyle's Goal continues its aim through fundraising, social media and working collaboration with others to help effect change, assist with research and create services that are much needed in Wales.

Receipts & Payments Account for the Financial Year Ended 30-Jun-22					
	Current Financial Year, Jul'21-Jun'22				Last Year
	Unrestricted Funds	Designated Funds	Restricted Funds	Total	Total
	£	£	£	£	£
RECEIPTS					
Voluntary Income	0			0	0
Income Generation	429		0	429	184
Investment Income	0		0	0	0
Charitable Income	0		0	0	0
Advance Receipts	0		9,049	9,049	0
TOTAL RECEIPTS	429		9,049	9,478	184
PAYMENTS	£	£	£	£	£
Costs of Generating Funds					
Fundraising	216	0	0	216	0
Charitable Activities					
Projects					
Conference			0	0	0
			0	0	0
			0	0	-
Other Activities	0			0	0
Sub-total	0	0	0	0	0
Support Costs					
Governance	0	0	0	0	0
Salaries	0	0	0	0	0
Administration	305	0	0	305	1,858
Sub-total	305	0	0	305	1,858
Advance Payments	0	1,026	0	1,026	-293
TOTAL PAYMENTS	521	1,026	0	1,547	1,565
NET RECEIPTS-PAYMENTS	-92	-1,026	9,049	7,931	-1,381

Movements in Funds for the Financial Year Ended 30-Jun-22					
Cash Assets	Bt'Fwd at 30-Jun-21	Receipts in Period	Payments in Period	Transfers in Period	Cd'Fwd at 30-Jun-22
Cash at Bank & in Hand					
Petty Cash	0	0	0	0	0
Bank, Current Account	421	15,978	-1,547	0	14,851
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Investment/Deposit Accounts	Bt'Fwd	Deposits	Withdrawals	Net Transfers	Cd'Fwd
Bank, Deposit Account	0	0	0	0	0
Total Cash Assets	421				14,851
Comprising:					
General (Unrestricted) Fund	173	15,978	-1,547	0	14,686
Designated (Unrestricted) Funds			0		0
Restricted Funds					
Conference	165	0	0	0	165
	0	0	0	0	0
	0	0	0	0	0
Total Restricted Funds	165	0	0	0	165
Total Funds	421				14,851

Statement of Assets & Liabilities as at 30-Jun-22				
	Unrestricted Funds	Designated Funds	Restricted Funds	Total at 30-Jun-22
Cash Assets	14,686	-	165	14,851
Other Monetary Assets				0
Investments Assets				None
Assets Retained for Own Use				0
Liabilities				None

Cash, current & deposit bank accounts

Money still to be claimed, eg: Gift Aid

Stocks, shares, bonds, etc.

Physical assets - eg: computers, furniture

Commitments not yet paid.

Note: Assets retained for own use are shown at purchase price. Current (residual) value is unknown.