

MOMBASA MISSION

TRUSTEES' ANNUAL REPORT AND

RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR TO 31 DECEMBER 2024

MOMBASA MISSION (Charity registration number: 1172093)
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

Reference and Administrative details

Charity Name	Mombasa Mission
Trustees	Dr T Ramsbottom (Chairman) (appointed 15 February 2024) Mr D Cottington Dr H De Vogel Mrs J Gudgeon Mr M Gudgeon Mr T Gudgeon Mrs D De Vogel Mr J Gudgeon Mr D Hare (appointed 15 February 2024)
Principal Office	22 The Holt Hailsham East Sussex BN27 3NB
Charity Registration Number	1172093
Independent Examiner	L W Woodhams FCCA TN6 Ltd Pine Grove Enterprise Centre Pine Grove Crowborough East Sussex TN6 1DH

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FOR THE YEAR ENDED 31 DECEMBER 2024

Objectives and Activities

Purposes of the charity

To relieve poverty and advance the Christian religion amongst the people of East Africa particularly, though not exclusively, through the provision of churches, child rescue homes, medical centres, and schools, and through the translation and distribution of Christian literature.

Most of the charity's activity is based in Southern Kenya, south of the city of Mombasa, close to the border of Tanzania.

Main activities

- Missionary - To continue to teach and preach the Bible to as many people as possible
- Building - Continue to build necessary additions and improvements to the mission land to provide a sustainable future
- Humanitarian - Provide relief to those in need in the locality

Public Benefit

The objectives and activities undertaken by the charity are set with the public benefit in mind.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and Performance

2024 was a year in which the work among the children flourished. Sunday School numbers have grown to upwards of 400 children, learning Bible stories and memorising Scripture.

During the year, the Mission also introduced children's play days on three afternoons each week. Local villages take turns to come to the Mission for a time of play and food. The aim of these days is to allow the Mission to engage with the children and to get to know them personally.

Surprisingly, as the focus shifted primarily toward the children, the work among the adults also revived — which has been a real blessing. There are now more adults attending Sunday services, and some are showing a genuine interest in the teachings of the Bible.

One area in which the Mission has been investing is the provision of financial aid to cover school fees for Sunday School children who demonstrate regular attendance. The Mission has clearly seen the difference in behaviour and understanding between children who have achieved basic literacy skills and those who are unable to attend school due to poverty. Where appropriate, the Mission has sought to support children in gaining access to regular education at the primary school level, in order to aid them in their Sunday School learning.

Medically, the Mission continues to provide the same level of care as in previous years — offering essential yet basic medical assistance in emergencies and treating common illnesses. Where possible, the charity has also provided financial support for complex medical cases requiring specialist treatment.

We are thankful for the Lord's goodness toward the Mission and look forward to the year ahead with gratitude and expectation.

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Financial Review

Review of the charity's financial position at the end of the period

Total income received in the year amounted to £117,935 (2023: £57,355). This enabled the trustees to grant £80,469 (2022: £43,565) to the charitable activities, particularly the building projects.

Policy for holding reserves

The charity held reserves of £52,419 (2023: £15,491) at the year end. Funds will be transferred as required by the Mission in Kenya but will only ever distribute grants as the funds allow.

Going concern

The charity was a going concern at the year end and there were no uncertainties regarding this position.

Structure, Governance and Management

Governing document


The charity a Charitable Incorporated Organisation which is governed by its constitution registered with The Charity Commission on 16 March 2017.

Trustee selection

New trustees are appointed by the existing board based on skills required.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees on 28/10/2025 by:



Dr T Ramsbottom
Chairman



MOMBASA MISSION (Charity registration number: 1172093)
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

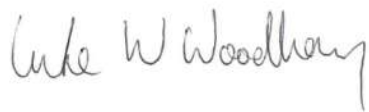
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Luke W Woodhams FCCA
TN6 Ltd
Pine Grove Enterprise Centre
Pine Grove
Crowborough
East Sussex
TN6 1DH

Date: 23 October 2025



Receipts and payments accounts

For the period
from

01/01/2024

To

31/12/2024

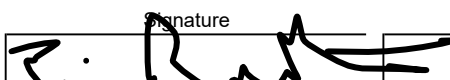
Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Donations from individuals	31,610	-	-	31,610	28,041
Donations from churches	86,029	-	-	86,029	19,667
Grant income	250	-	-	250	5,955
Gift aid recovered	-	-	-	-	3,685
Interest Income	46	-	-	46	8
	-	-	-	-	-
	117,935	-	-	117,935	57,355
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	117,935	-	-	117,935	57,355
A3 Payments					
Grants payable	80,469	-	-	80,469	43,565
Bank charges	179	-	-	179	60
Fundraising costs	-	-	-	-	-
Accountancy fees	360	-	-	360	360
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	81,007	-	-	81,007	43,985
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	81,007	-	-	81,007	43,985
Net of receipts/(payments)	36,928	-	-	36,928	13,370
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,491	-	-	15,491	2,121
Cash funds this year end	52,419	-	-	52,419	15,491

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B1 Cash funds	Bank and cash	52,419	-	-
		-	-	-
		-	-	-
	Total cash funds	52,419	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	Gift aid recoverable	3,296	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	Amount due (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-

Signed on behalf of all the trustees

Signature	Print Name	Date of approval
	Dr T Ramsbottom	28/10/2025