

# **MOMBASA MISSION**

**TRUSTEES' ANNUAL REPORT AND**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR TO 31 DECEMBER 2022**

**MOMBASA MISSION (Charity registration number: 1172093)**  
**ANNUAL REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2022**

**Reference and Administrative details**

Charity Name	Mombasa Mission
Trustees	Mr D Cottington Dr H De Vogel Mrs J Gudgeon Mr M Gudgeon Mr T Gudgeon Mrs D De Vogel
Principal Office	22 The Holt Hailsham East Sussex BN27 3NB
Charity Registration Number	1172093
Independent Examiner	L W Woodhams FCCA TN6 Ltd Pine Grove Enterprise Centre Pine Grove Crowborough East Sussex TN6 1DH

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**Objectives and Activities**

Purposes of the charity

To relieve poverty and advance the Christian religion amongst the people of East Africa particularly, though not exclusively, through the provision of churches, child rescue homes, medical centres, and schools, and through the translation and distribution of Christian literature.

The majority of the charity's activity is based in Southern Kenya, south of the city of Mombasa, close to the border of Tanzania.

Main activities

- Missionary - To continue to teach and preach the Bible to as many people as possible
- Building - Continue to build necessary additions and improvements to the mission land to provide a sustainable future
- Humanitarian - Provide relief to those in need in the locality

Public Benefit

The objectives and activities undertaken by the charity are set with the public benefit in mind.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

**Achievements and Performance**

2022 has been a year of great change for the Mombasa Mission in preparing for the return of James and Elsie Gudgeon in November. Much of the activity has been in establishing and ensuring the work for years to come. The mission feels the loss of two of its workers but rejoices that James and Elsie have been called to another good work here in the UK.

Missionary Work

2022 has been another year in which the faithful teaching of the Bible has been dispersed amongst the local population. Sundays are comprised of Adult, Youth Bible Classes and a Sunday School followed by a worship service where hymns, prayer and the preaching of the Bible occurs.

Around ten bible classes occur each week, across a large area of southern coastal Kenya, where workers of the mission meet with men and women providing in-depth Bible study. The mission seeks to engage in regular open air to bring the Gospel to those who would otherwise not hear.

Building Work

2022 has been very busy with building work. With the impending loss of James's building expertise, the charity has sought to invest significant funds in getting the chapel building to near completion prior to his departure. With much answered prayer, James and Elsie were able to have their leaving service in the new building.

Humanitarian Work

With ongoing difficulties for many families in the area, the need for ongoing humanitarian work was significant. At critical times of drought or famine, the mission was able to provide food and water to

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those who were most in need. This has provided occasion to invite individuals to services and speak of the Bible.

Medically, the mission continues to provide the same level of care as years before – providing essential but basic medical care in emergencies as well as treating common illnesses. Where able the charity has supported financially to complex medical issues which require specialist treatment.

The mission continues to support the education of local children in funding the payment of school fees and uniforms to allow them to achieve a good education.

### **Financial Review**

#### Review of the charity's financial position at the end of the period

Total income received in the year amounted to £68,933 (2021: £68,190). This enabled the trustees to grant £86,618 (2021: £59,877) to the charitable activities, particularly the building projects.

#### Policy for holding reserves

The charity held reserves of £2,121 (2021: £20,217) at the year end. Funds will be transferred as required by the Mission in Kenya but will only ever distribute grants as the funds allow.

#### Going concern

The charity was a going concern at the year end and there were no uncertainties regarding this position.

### **Structure, Governance and Management**

#### Governing document

The charity a Charitable Incorporated Organisation which is governed by its constitution registered with The Charity Commission on 16 March 2017.

#### Trustee selection

New trustees are appointed by the existing board based on skills required.

### **Declarations**

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees on 06/09/2023 by:

  
.....

Dr H De Vogel  
Trustee

**MOMBASA MISSION (Charity registration number: 1172093)**  
**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2022.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

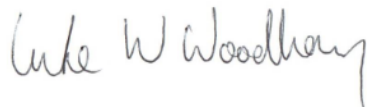
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Luke W Woodhams FCCA  
TN6 Ltd  
Pine Grove Enterprise Centre  
Pine Grove  
Crowborough  
East Sussex  
TN6 1DH

Date: 1 September 2023



## Receipts and payments accounts

For the period  
from

01/01/2022


To

31/12/2022

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations from individuals	32,449	-	-	32,449	31,930
Donations from churches	25,482	-	-	25,482	25,961
Grant income	11,000	-	-	11,000	10,300
Interest Income	1	-	-	1	-
	-	-	-	-	-
	-	-	-	-	-
	68,933	-	-	68,933	68,190
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	68,933	-	-	68,933	68,190
<b>A3 Payments</b>					
Grants payable	86,618	-	-	86,618	59,877
Bank charges	81	-	-	81	96
Fundraising costs	-	-	-	-	-
Accountancy fees	330	-	-	330	312
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	87,029	-	-	87,029	60,285
<b>A4 Asset and investment purchases, (see table)</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	87,029	-	-	87,029	60,285
<b>Net of receipts/(payments)</b>	- 18,096	-	-	- 18,096	7,905
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	20,217	-	-	20,217	12,312
<b>Cash funds this year end</b>	2,121	-	-	2,121	20,217

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	
<b>B1 Cash funds</b>	Bank and cash	2,121	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	2,121	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Restricted funds
		to nearest £	to nearest £	to nearest £
<b>B2 Other monetary assets</b>	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
Signed on behalf of all the trustees	Signature	Print Name	Date of approval	
		Dr H De Vogel	06/09/2023	