

# **MOMBASA MISSION**

**TRUSTEES' ANNUAL REPORT AND**

**RECEIPTS AND PAYMENTS ACCOUNT**

**FOR THE YEAR TO 31 DECEMBER 2021**

**MOMBASA MISSION (Charity registration number: 1172093)**  
**ANNUAL REPORT AND ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

**Reference and Administrative details**

Charity Name	Mombasa Mission
Trustees	Mr D Cottington Dr H De Vogel Mrs J Gudgeon Mr M Gudgeon Mr T Gudgeon Mrs D De Vogel
Principal Office	22 The Holt Hailsham East Sussex BN27 3NB
Charity Registration Number	1172093
Independent Examiner	L W Woodhams FCCA TN6 Ltd Pine Grove Enterprise Centre Pine Grove Crowborough East Sussex TN6 1DH

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**Objectives and Activities**

Purposes of the charity

To relieve poverty and advance the Christian religion amongst the people of East Africa particularly, though not exclusively, through the provision of churches, child rescue homes, medical centres and schools, and through the translation and distribution of Christian literature

Main activities

- Missionary - To continue to teach and preach the Bible to as many people as possible
- Building - Continue to build necessary additions and improvements to the mission land to provide a sustainable future
- Humanitarian - Provide relief to those in need in the locality

Public Benefit

The objectives and activities undertaken by the charity are set with the public benefit in mind. The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

**Achievements and Performance**

Missionary Work

Most of the activity is based in the south of Kenya, south of the city of Mombasa. 2021 has been another busy year for the Mission. The main work has been that of teaching and preaching the Bible to local men, women, and children. This is achieved by regular preaching in the church located on the mission land as well as the efforts to plant a church at Mbita. Also, up to ten Bible classes occur each week, across a large area, where the men of the mission meet with men and women interested to learn more of the Bible. Alongside this there is the work of the Sunday school which is headed by Elsie Gudgeon and Hannah Kingham alongside a youth class aimed at teenagers. Furthermore, the mission seeks to engage in open air work week by week to engage those who would otherwise not hear the Gospel – the good news of the Lord Jesus Christ.

Building Work

2021 has also been busy with building work – the completion of the final water tank to consolidate water supply on the mission premises, the extension of the local dam (water supply) to safeguard against further pressure due to drought for locals, the building of a house for workers/security at the land and the beginning groundworks for a dedicated building for a chapel.

Humanitarian Work

2021 was a particularly difficult year for the area owing to lack of rain. Crops failed and water ran dangerously low. The Mission was able to engage in humanitarian work – providing food and water to those who were most in need. We are thankful that the Lord has provided the mission with the ability to help in times of need.

Medical work has continued, with the mission being able to provide basic medical care for emergencies as well as common illness such as malaria. Alongside this, they have funded and

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supported more complex medical issues which require specialist treatment at secondary centres in Mombasa – particularly with paediatric cases, which would have a great impact at a low cost, for parents that are unable to afford treatment.

The mission continues to support children in school fees and uniforms to allow them to achieve a standard of education that will allow them to read and write.

## **Financial Review**

### Review of the charity's financial position at the end of the period

Total income received in the year amounted to £68,190 (2020: £58,748). This enabled the trustees to grant £59,877 (2020: £61,535) to the charitable activities, particularly the building projects.

### Policy for holding reserves

The charity held reserves of £20,217 (2020: £12,312) at the year end. Funds will be transferred as required by the Mission in Kenya but will only ever distribute grants as the funds allow.

### Going concern

The charity was a going concern at the year end and there were no uncertainties regarding this position.

## **Structure, Governance and Management**

### Governing document

The charity a Charitable Incorporated Organisation which is governed by its constitution registered with The Charity Commission on 16 March 2017.

### Trustee selection

New trustees are appointed by the existing board based on skills required.

## **Declarations**

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees on 25/10/22. by:

HDV



.....  
Dr H De Vogel  
Trustee

**MOMBASA MISSION (Charity registration number: 1172093)**  
**INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS**  
**FOR THE YEAR ENDED 31 DECEMBER 2021**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2021.

**Responsibilities and basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

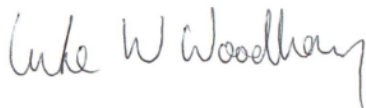
I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Luke W Woodhams FCCA  
TN6 Ltd  
Pine Grove Enterprise Centre  
Pine Grove  
Crowborough  
East Sussex  
TN6 1DH

Date: .....



## Receipts and payments accounts

CC16a

For the period  
from

01/01/2021


To

31/12/2021

### Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
<b>A1 Receipts</b>					
Donations from individuals	31,930	-	-	31,930	33,572
Donations from churches	25,961	-	-	25,961	25,176
Fundraising income	-	-	-	-	-
Transfer of funds from Ebenezer Chapel Hastings	-	-	-	-	-
Grant income	10,300	-	-	10,300	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	68,190	-	-	68,190	58,748
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	68,190	-	-	68,190	58,748
<b>A3 Payments</b>					
Grants payable	59,877	-	-	59,877	61,535
Bank charges	96	-	-	96	60
Fundraising costs	-	-	-	-	-
Accountancy fees	312	-	-	312	300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	60,285	-	-	60,285	61,895
<b>A4 Asset and investment purchases, (see table)</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	60,285	-	-	60,285	61,895
<b>Net of receipts/(payments)</b>	7,905	-	-	7,905	3,147
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	12,312	-	-	12,312	15,459
<b>Cash funds this year end</b>	20,217	-	-	20,217	12,312

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	
<b>B1 Cash funds</b>	Bank and cash	20,217	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	20,217	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds	Restricted funds	Restricted funds
<b>B2 Other monetary assets</b>	Details	to nearest £	to nearest £	to nearest £
	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	None		-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details	Fund to which asset belongs	Cost (optional)	Cost (optional)
	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details	Fund to which liability relates	Amount due (optional)	Amount due (optional)
	None		-	-
			-	-
			-	-
			-	-
Signed on behalf of all the trustees	Signature	Print Name	Date of approval	
		Dr H De Vogel	25/10/22	