

MOMBASA MISSION

**TRUSTEES' ANNUAL REPORT AND
RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR TO 31 DECEMBER 2020**

MOMBASA MISSION (Charity registration number: 1172093)
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

Reference and Administrative details

Charity Name	Mombasa Mission
Trustees	Mr D Cottington Dr H De Vogel Mrs J Gudgeon Mr M Gudgeon Mr T Gudgeon Mrs D De Vogel
Principal Office	22 The Holt Hailsham East Sussex BN27 3NB
Charity Registration Number	1172093
Independent Examiner	L W Woodhams FCCA TN6 Ltd Pine Grove Enterprise Centre Pine Grove Crowborough East Sussex TN6 1DH

Objectives and Activities

Purposes of the charity

To relieve poverty and advance the Christian religion amongst the people of East Africa particularly, though not exclusively, through the provision of churches, child rescue homes, medical centres and schools, and through the translation and distribution of Christian literature

Main activities

Conducting building projects such as churches, medical facilities and schools.

Funding of feeding programmes.

Public Benefit

The objectives and activities undertaken by the charity are set with the public benefit in mind.

The trustees confirm that they have complied with the requirements of section 17 of the Charities Act 2011 to have due regard to the public benefit guidance published by the Charity Commission for England and Wales.

Achievements and Performance

The majority of funds transferred to the Mission have continued to be used for ongoing building projects, such as replacing the road leading to the mission buildings. The mission has also completed building a further house on the land that accommodates workers who help with the daily maintenance and work. The clinic has been granted a limited license that allows it to operate in dealing with acutely

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unwell patients and common illnesses such as malaria. The church has maintained an average weekly congregation of more than 100 including many children. There are at least four weekly Bible classes in different areas throughout the year. Throughout the year there has been an increase in various qualified men from the local community and further afield that have a burden to preach that have been associated and are in regular contact with the mission. When required, the Mission provides whatever it can to meet the needs of the local people, particularly when food and other basic necessities are required. This has been especially in October 2021 in which a severe drought has affected the local area. The Mission's land has continued to be used to produce crops for distribution to those in need.

Financial Review

Review of the charity's financial position at the end of the period

Total income received in the year amounted to £58,748 (2019: £59,713). This enabled the trustees to grant £61,895 (2019: £49,504) to the charitable activities, particularly the building projects.

Policy for holding reserves

The charity held reserves of £12,312 (2019: £15,459) at the year end. Funds will be transferred as required by the Mission in Kenya but will only ever distribute grants as the funds allow.

Going concern

The charity was a going concern at the year end and there were no uncertainties regarding this position.

Structure, Governance and Management

Governing document

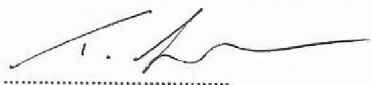
The charity a Charitable Incorporated Organisation which is governed by its constitution registered with The Charity Commission on 16 March 2017.

Trustee selection

New trustees are appointed by the existing board based on skills required.

Declarations

The trustees declare that they have approved the trustees' report above. Signed on behalf of the charity's trustees on 28/10/21 by:



Mr T Gudgeon
Trustee

MOMBASA MISSION (Charity registration number: 1172093)
INDEPENDENT EXAMINER'S REPORT ON THE ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2020

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 December 2020.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Luke W Woodhams FCCA
TN6 Ltd
Pine Grove Enterprise Centre
Pine Grove
Crowborough
East Sussex
TN6 1DH

Date: 28/10/21



CHARITY COMMISSION
FOR ENGLAND AND WALES

MOMBASA MISSION

No. 1172093

Receipts and payments accounts

CC16a

For the period
from

01/01/2020

To

31/12/2020

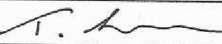
Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations from individuals	33,572	-	-	33,572	32,731
Donations from churches	25,176	-	-	25,176	13,031
Fundraising income	-	-	-	-	4,951
Transfer of funds from Ebenezer Chapel Hastings	-	-	-	-	-
Grant income	-	-	-	-	9,000
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	58,748	-	-	58,748	59,713
A2 Asset and investment sales, (see table).					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	58,748	-	-	58,748	59,713
A3 Payments					
Grants payable	61,535	-	-	61,535	49,144
Bank charges	60	-	-	60	60
Fundraising costs	-	-	-	-	-
Accountancy fees	300	-	-	300	300
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	61,895	-	-	61,895	49,504
A4 Asset and investment purchases, (see table)					
None	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	61,895	-	-	61,895	49,504
Net of receipts/(payments)	- 3,147	-	-	- 3,147	10,209
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	15,459	-	-	15,459	5,250
Cash funds this year end	12,312	-	-	12,312	15,459

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	to nearest £
B1 Cash funds	Bank and cash	12,312	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	12,312	-	-
		OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Restricted funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	None		Cost (optional)	Cost (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	None	Fund to which asset belongs	Cost (optional)	Cost (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	None	Fund to which liability relates	Amount due (optional)	Amount due (optional)
			-	-
			-	-
			-	-
			-	-
			-	-

Signed on behalf of all the trustees

Signature	Print Name	Date of approval
	Mr T Gudgeon	28/10/21