



## Chairmans Report

I can only comment from October 2024, however since then it's fair to say that things within the club have certainly improved, with several new members and the now infamous deep clean which took a lot longer than I think everyone expected.

We are pending approval from the CIC regarding land acquisition over the road, and have plans in place for re decorating the centre to complete the freshen up.

From a policy aspect, we are now all fully compliant to an above and beyond perspective, all club procedures are full updated, thanks to Nick.

Our vision going forward is to lower the age limit to ten years old, hopefully enticing new volunteers and giving the year 6 cohort access to meet their High School peers.

James Walsgrove

Chairman & Trustee



Minutes of AGM Meeting, held on Thursday 8<sup>th</sup> May 2025  
@ 7pm at Donisthorpe Youth Club

Present: James Walsgrove (Chairman), Dem Roulston,  
Roger Lander, Nick Antill-Holmes, Grace Pickering, Alison  
Davies, Harry Lander, Ruth Wileman

#### 052501 – Election of Chairman

Nominations were received for position of Chairman, Dem Roulston nominated James Walsgrove seconded by Roger Lander – unanimous vote received for James Walsgrove, duly accepted the position

#### 052502 – Election of Treasurer

Nominations were received for position of Treasurer, James Walsgrove nominated Dem Roulston seconded by Harry Lander – unanimous vote received for Dem Roulston, duly accepted the position

#### 052503 – Election of Secretary

Nominations were received for position of Secretary, James Walsgrove nominated Nick Antill-Holmes seconded by Alison Davies – unanimous vote received for Nick Antill-Holmes, duly accepted the position



## 052504 – Treasurer's report

The current bank balance was shared and it is clear that we need to look at tightening the belt whilst ongoing work to secure funding is ongoing, it is clear that the opening during last summer saw a significant outlay with it seems little return in revenue.

April 2024/2025 saw outgoings at £6,892 with an income of £2,529.

We have continued with our training and development plans and outlay on this alongside DBS checks was a one off during this financial year.

Alison and Nick will look at funding sources, Alison will also look at a generic funding application that we can tailor to the grants we are looking at applying for

## 052505 – Trustee update

Current trustees are James Walsgrove, Dem Roulston, Roger Lander, Nick Antill-Holmes. All happy to continue and we have received no further interest at the present time

**DONISTHORPE YOUTH CLUB**  
**Receipts and Payment Accounts**

**For the period**                      **1st April 2024**                      **to**                      **1st March 2025**

	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	Last Year £
RECEIPTS					
Grants	£0.00	£0.00	£0.00	£0.00	£0.00
Subscriptions	£920.00	£0.00	£0.00	£920.00	£990.77
Tuck	£1,073.24	£0.00	£0.00	£1,073.24	£1,034.30
Outing/Activity Reports	£0.00	£0.00	£0.00	£0.00	£160.09
Fundraising	£365.80	£0.00	£0.00	£365.80	£730.70
Contributions	£170.00	£0.00	£0.00	£170.00	£16.90
TOTAL RECEIPTS		£0.00	£0.00	£2,529.04	£2,932.76
PAYMENTS					
Rent	-£650.00	£0.00	£0.00	-£650.00	-£610.00
Insurance	-£301.46	£0.00	£0.00	-£301.46	-£292.96
Tuckshop	-£1,773.16	£0.00	£0.00	-£1,773.16	-£1,484.63
Expenses	-£1,437.39	£0.00	£0.00	-£1,437.39	-£493.21
Outings/Activities	-£2,384.93		£0.00	-£2,384.93	-£1,793.73
Fundraising	£0.00	£0.00	£0.00	£0.00	-£61.84
Equipment	-£100.99	£0.00	£0.00	-£100.99	-£42.24
repairs and Maintenance	£0.00	£0.00	£0.00	£0.00	-£8.48
Volunteer Training	-£243.60	£0.00	£0.00	-£243.60	£0.00
TOTAL PAYMENTS		£0.00	£0.00	-£6,891.53	-£4,787.09
RECEIPTS-PAYMENTS	£0.00	£0.00	£0.00	-£4,362.49	-£1,854.33
TRANSFER BETWEEN FUNDS	£0.00	£0.00	£0.00	£0.00	
Unpresented Cheques	£0.00	£0.00	£0.00	£0.00	
CASH FUNDS LAST YEAR END	£8,333.13	£0.00	£0.00	£8,333.13	
CASH FUNDS THIS YEAR	£3,970.64	£0.00	£0.00	£3,970.64	
BANK	£3,970.64	£0.00	£0.00	£3,970.64	
AMOUNTS DUE	£0.00	£0.00	£0.00	£0.00	
CASH FUNDS THIS YEAR	£0.00	£0.00	£0.00	£0.00	