

DONISTHORPE YOUTH CLUB

England & Wales · Charity number 1172057

Details

Status Registered

Legal form CIO

Registered 2017-03-15

Register [View on the Charity Commission register](#)

Contact

Address 35 Ashby Road
Donisthorpe
Swadlincote
Derbyshire
DE12 7QF

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Activities

Objects: TO PROVIDE FOR THE BENEFIT OF CHILDREN AND YOUNG PEOPLE RESIDING IN DONISTHORPE LEICESTERSHIRE AND SURROUNDING COMMUNITIES BY PROVIDING FACILITIES FOR EDUCATION, RECREATION AND OTHER LEISURE TIME OCCUPATION WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, POVERTY, FINANCIAL HARDSHIP OR SOCIAL OR ECONOMIC CIRCUMSTANCES IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF (I) IMPROVING THEIR CONDITIONS OF LIFE AND (II) DEVELOPING THEIR POTENTIAL SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE ADULTS.

Activities: To provide for the benefit of children and young people residing in Donisthorpe, Leicestershire and surrounding communities by providing facilities for education, recreation and other leisure time occupation who have need of such facilities by reason of their youth, poverty, financial hardship or social or economic circumstances in the interests of social welfare.

Classification

- **How:** Provides Services
- **What:** Recreation
- **Who:** Children/young People

Geography

- Throughout England

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£2,529	£6,892	-	-
2024-03-31	£2,932	£4,787	-	-
2023-03-31	£3,813	£8,044	-	-
2022-03-31	£2,353	£6,220	-	-
2021-03-31	£12,285	£1,506	-	-

Trustees

Name	Role	Appointed
Demian Roulston		2023-10-23
James Walsgrove		2024-09-22
Nick Antill-Holmes		2025-02-01
Roger Lander		2025-02-01

DONISTHORPE YOUTH CLUB

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Chairmans Report

I can only comment from October 2024, however since then it's fair to say that things within the club have certainly improved, with several new members and the now infamous deep clean which took a lot longer than I think everyone expected.

We are pending approval from the CIC regarding land acquisition over the road, and have plans in place for re decorating the centre to complete the freshen up.

From a policy aspect, we are now all fully compliant to an above and beyond perspective, all club procedures are full updated, thanks to Nick.

Our vision going forward is to lower the age limit to ten years old, hopefully enticing new volunteers and giving the year 6 cohort access to meet their High School peers.

James Walsgrove

Chairman & Trustee



Minutes of AGM Meeting, held on Thursday 8th May 2025
@ 7pm at Donisthorpe Youth Club

Present: James Walsgrove (Chairman), Dem Roulston,
Roger Lander, Nick Antill-Holmes, Grace Pickering, Alison
Davies, Harry Lander, Ruth Wileman

052501 – Election of Chairman

Nominations were received for position of Chairman, Dem Roulston nominated James Walsgrove seconded by Roger Lander – unanimous vote received for James Walsgrove, duly accepted the position

052502 – Election of Treasurer

Nominations were received for position of Treasurer, James Walsgrove nominated Dem Roulston seconded by Harry Lander – unanimous vote received for Dem Roulston, duly accepted the position

052503 – Election of Secretary

Nominations were received for position of Secretary, James Walsgrove nominated Nick Antill-Holmes seconded by Alison Davies – unanimous vote received for Nick Antill-Holmes, duly accepted the position



052504 – Treasurer's report

The current bank balance was shared and it is clear that we need to look at tightening the belt whilst ongoing work to secure funding is ongoing, it is clear that the opening during last summer saw a significant outlay with it seems little return in revenue.

April 2024/2025 saw outgoings at £6,892 with an income of £2,529.

We have continued with our training and development plans and outlay on this alongside DBS checks was a one off during this financial year.

Alison and Nick will look at funding sources, Alison will also look at a generic funding application that we can tailor to the grants we are looking at applying for

052505 – Trustee update

Current trustees are James Walsgrove, Dem Roulston, Roger Lander, Nick Antill-Holmes. All happy to continue and we have received no further interest at the present time

DONISTHORPE YOUTH CLUB
Receipts and Payment Accounts

For the period	1st April 2024	to	1st March 2025		
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	Last Year £
RECEIPTS					
Grants	£0.00	£0.00	£0.00	£0.00	£0.00
Subscriptions	£920.00	£0.00	£0.00	£920.00	£990.77
Tuck	£1,073.24	£0.00	£0.00	£1,073.24	£1,034.30
Outing/Activity Reports	£0.00	£0.00	£0.00	£0.00	£160.09
Fundraising	£365.80	£0.00	£0.00	£365.80	£730.70
Contributions	£170.00	£0.00	£0.00	£170.00	£16.90
TOTAL RECEIPTS		£0.00	£0.00	£2,529.04	£2,932.76
PAYMENTS					
Rent	-£650.00	£0.00	£0.00	-£650.00	-£610.00
Insurance	-£301.46	£0.00	£0.00	-£301.46	-£292.96
Tuckshop	-£1,773.16	£0.00	£0.00	-£1,773.16	-£1,484.63
Expenses	-£1,437.39	£0.00	£0.00	-£1,437.39	-£493.21
Outings/Activities	-£2,384.93		£0.00	-£2,384.93	-£1,793.73
Fundraising	£0.00	£0.00	£0.00	£0.00	-£61.84
Equipment	-£100.99	£0.00	£0.00	-£100.99	-£42.24
repairs and Maintenance	£0.00	£0.00	£0.00	£0.00	-£8.48
Volunteer Training	-£243.60	£0.00	£0.00	-£243.60	£0.00
TOTAL PAYMENTS		£0.00	£0.00	-£6,891.53	-£4,787.09
RECEIPTS-PAYMENTS	£0.00	£0.00	£0.00	-£4,362.49	-£1,854.33
TRANSFER BETWEEN FUNDS					
Unpresented Cheques	£0.00	£0.00	£0.00	£0.00	
CASH FUNDS LAST YEAR END	£8,333.13	£0.00	£0.00	£8,333.13	
CASH FUNDS THIS YEAR	£3,970.64	£0.00	£0.00	£3,970.64	
BANK	£3,970.64	£0.00	£0.00	£3,970.64	
AMOUNTS DUE	£0.00	£0.00	£0.00	£0.00	
CASH FUNDS THIS YEAR	£0.00	£0.00	£0.00	£0.00	

DONISTHORPE YOUTH CLUB

England & Wales - Charity number 1172057

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1172057-DONISTHORPE YOUTH CLUB

CHARITABLE INCORPORATED ORGANISATION CIO-ASSOCIATION

Registered 15 March 2017

Donisthorpe Woodland Centre

Church Street

Donisthorpe

Swadlincote

Derbyshire DE12 7 PX

e-mail:-donisthorpeyc@hotmail.co.uk

TRUSTEES Garth Stirk, Dem Roulston, Roger Lander

To benefit the children and young people residing in Donisthorpe, Leicestershire and surrounding communities by providing facilities for education, recreation and other leisure time occupations. The children and young people who have need of such facilities by reason of their youth, poverty, financial hardship or social or economic circumstances in the interest of social welfare and with the object of

- 1) Improving their conditions of life
- 2) Developing their potential skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.

The trustees are pleased to present their seventh annual report since registering as a CIO in March 2017.

Donisthorpe Youth club is now in its 12th year.

Throughout this year the Club has regularly has an average attendance of 35 young people.

However, we must continue to recruit more volunteers to assist on youth club evenings to ensure continuity as young people (and their parents) move on.

Recently two of our key volunteers resigned from the club to focus on other activities within the Donisthorpe community. The impact of this loss has been minimised by the recruitment of two enthusiastic volunteers with new ideas and a zest for keeping the group running safely and effectively with the young people at the heart of everything.

Some new equipment has been purchased, making things more appealing for the young people. A tuck shop is available each week with a range of snacks and drinks available for the young people to purchase at lower than shop prices.

Finally, thank you to all Trustees, committee members and volunteers for their support to Donisthorpe Youth Club over the past year.

I urgently wish to ask Donisthorpe community to volunteer to help run our vital club to enable it to continue to flourish.

AIMS FOR 2024-2025 • To continue the safe running of the youth club ensuring any new and existing regulations are adhered to. • To promote the youth club and plan a varied program of educational and fun activities • To continue fundraising to purchase equipment for outside activities. To organize and subsidise trips • Ensure any new volunteers, committee members and Trustees have the relevant experience and skills for these roles. • Ensure all safeguarding checks are complete for any new and existing volunteers, committee members and trustees.

Garth Stirk

Chair

1st May 2024

DONISTHORPE YOUTH CLUB
Receipts and Payment Accounts

For the period	01/04/2023	to	31/03/2024		
	Unrestricted Funds £	Restricted Funds £	Endowment Funds £	Total Funds £	Last Year £
RECEIPTS					
Grants	£0.00	£0.00	£0.00	£0.00	£0.00
Subscriptions	£990.77	£0.00	£0.00	£990.77	£996.00
Tuck	£1,034.30	£0.00	£0.00	£1,034.30	£833.35
Outing/Activity Reports	£160.09	£0.00	£0.00	£160.09	£424.50
Fundraising	£730.70	£0.00	£0.00	£730.70	£685.08
Contributions	£16.90	£0.00	£0.00	£16.90	£874.33
TOTAL RECEIPTS	£2,932.76	£0.00	£0.00	£2,932.76	£3,813.26
PAYMENTS					
Rent	-£610.00	£0.00	£0.00	-£610.00	-£530.00
Insurance	-£292.96	£0.00	£0.00	-£292.96	-£244.92
Tuckshop	-£1,484.63	£0.00	£0.00	-£1,484.63	-£1,218.75
Expenses	-£493.21	£0.00	£0.00	-£493.21	-£679.48
Outings/Activities	-£1,039.84	-£753.89	£0.00	-£1,793.73	-£2,416.75
Fundraising	-£61.84	£0.00	£0.00	-£61.84	-£67.47
Equipment	-£42.24	£0.00	£0.00	-£42.24	-£947.12
repairs and Maintenance	-£8.48	£0.00	£0.00	-£8.48	-£1,665.11
Volunteer Training	£0.00	£0.00	£0.00	£0.00	-£274.00
TOTAL PAYMENTS	-£4,033.20	-£753.89	£0.00	-£4,787.09	-£8,043.60
RECEIPTS-PAYMENTS	-£1,100.44	-£753.89	£0.00	-£1,854.33	-£4,230.34
TRANSFER BETWEEN FUNDS					
Unpresented Cheques	£0.00	£0.00	£0.00	£0.00	£0.00
CASH FUNDS LAST YEAR END	£8,784.55	£753.89	£0.00	£9,538.44	
CASH FUNDS THIS YEAR	£8,333.13	£0.00	£0.00	£8,333.13	
BANK	£8,311.13	£0.00	£0.00	£8,311.13	
AMOUNTS DUE	£0.00	£0.00	£0.00	£0.00	
CASH FUNDS THIS YEAR	£22.00	£0.00	£0.00	£22.00	

DONISTHORPE YOUTH CLUB

England & Wales - Charity number 1172057

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1172057-DONISTHORPE YOUTH CLUB CHARITABLE INCORPORATED ORGANISATION

CIO-ASSOCIATION Registered 15 March 2017
Donisthorpe Woodland Centre
Church Street
Donisthorpe
Swadlincote
Derbyshire
DE12 7 PX

e-mail:-donisthorpeyc@hotmail.co.uk

TRUSTEES

Linda Bull
Lyn Gale
Jo Markham-Povall
Ruth Louise Wileman

To benefit the children and young people residing in Donisthorpe, Leicestershire and surrounding communities by providing facilities for education, recreation and other leisure time occupations. The children and young people who have need of such facilities by reason of their youth, poverty, financial hardship or social or economic circumstances in the interest of social welfare and with the object of

- 1) Improving their conditions of life*
- 2) Developing their potential skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.*

The trustees are pleased to present their sixth annual report since registering as a CIO in March 2017.

Donisthorpe Youth club is now in its 11th year.

Following re-opening of the youth club after the pandemic the youth club has gone from strength to strength and regularly has an average attendance of 35 young people. However, we must continue to recruit more volunteers to assist on youth club evenings to ensure continuity as young people (and their parents) move on.

Last year two of our long-standing volunteers moved to new pastures. Fortunately, several new, enthusiastic volunteers have taken their place and have joined the youth club team with new ideas and a zest for keeping

the group running safely and effectively with the young people at the heart of everything.

The youth club building has been re-decorated, with thanks to Wickes for providing the paint and equipment. New equipment has also been purchased, making things more appealing for the young people. A tuck shop is available each week with a range of snacks and drinks available for the young people to purchase at lower than shop prices.

Finally, thank you to all Trustees, committee members and volunteers for their support to Donisthorpe Youth Club over the past year. As this will be my last year as chairman of Donisthorpe Youth Club I am confident that the group will continue to flourish.

AIMS FOR 2023-2024

- To continue the safe running of the youth club ensuring any new and existing regulations are adhered to.
- To promote the youth club and plan a varied program of educational and fun activities
- To continue fundraising to purchase equipment for outside activities. To organize and subsidise trips
- Ensure any new volunteers, committee members and Trustees have the relevant experience and skills for these roles.
- Ensure all safeguarding checks are complete for any new and existing volunteers, committee members and trustees.

Linda Bull
Chair
19th April 2023

DONISTHORPE YOUTH CLUB

Receipts and Payment Accounts

<u>FOR THE PERIOD</u>	<u>01/04/2022</u>	<u>to</u>	<u>31/03/2023</u>		
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£	£	£	£	£
<u>RECEIPTS</u>					
Grants	0.00	0.00	0.00	0.00	0.00
Subscriptions	996.00	0.00	0.00	996.00	457.00
Tuck	833.35	0.00	0.00	833.35	450.77
Outing/activity receipts	424.50	0.00	0.00	424.50	565.00
Fundraising	685.08	0.00	0.00	685.08	345.00
Contributions	874.33	0.00	0.00	874.33	445.00
TOTAL RECEIPTS	3,813.26	0.00	0.00	3,813.26	2,262.77
<u>PAYMENTS</u>					
Rent	-530.00	0.00	0.00	-530.00	-520.00
Insurance	-244.92	0.00	0.00	-244.92	-279.00
Tuck	-1,218.75	0.00	0.00	-1,218.75	-871.98
Expenses (incl tuck)	-679.48	0.00	0.00	-679.48	-524.37
Outings/activities	-847.07	-1,569.68	0.00	-2,416.75	-2,672.16
Fundraising	-67.47	0.00	0.00	-67.47	-60.00
Equipment	-947.12	0.00	0.00	-947.12	-1,220.03
Repairs & Maintenance	-1,665.11	0.00	0.00	-1,665.11	-71.97
Volunteer Training	-274.00	0.00	0.00	-274.00	0.00
TOTAL PAYMENTS	-6,473.92	-1,569.68	0.00	-8,043.60	-6,219.51
RECEIPTS - PAYMENTS	-2,660.66	-1,569.68	0.00	-4,230.34	-3,956.74
TRANSFERS BETWEEN FUNDS	-47.25	47.25	0.00	0.00	
Unpresented cheques	0.00			0.00	
CASH FUNDS LAST YEAR END	11,492.46	2,276.32	0.00	13,768.78	
CASH FUNDS THIS YEAR	8,784.55	753.89	0.00	9,538.44	
BANK	8762.55	753.89		9516.44	
AMOUNTS DUE	0.00			0.00	
CASH	22.00			22.00	
TESCO		0.00			
CO-OP		753.89			
HERITAGE LOTTERY		0.00			
NWLDC		0.00			
		753.89			

Notes

Premium renewal Oct £244.92 - paid Sep 2022

DONISTHORPE YOUTH CLUB

England & Wales - Charity number 1172057

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- 1) Improving their conditions of life*
- 2) Developing their potential skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.*

The trustees are pleased to present their fifth annual report since registering as a CIO in March 2017.

Donisthorpe Youth club is now in its 10th year. Following closure by the pandemic the youth club successfully opened its doors on 6th September 2021. Two open evenings had taken place during August to encourage old members to return and to encourage new members particularly from the new year 7 young people.

A party was held to celebrate the 10-year anniversary of Donisthorpe Youth Club, with members from the past 10 years invited. Special thanks must go to Ade, Alison and Kay who have kept this essential amenity running.

Several trips have taken place since September including visits to the cinema, bowling alley, ski center and laser quest. All have been well attended with volunteers having as much fun as the young people.

The weekly meetings have been well attended with between 20 and 30 young people attending on a regular basis. However, we must continue to recruit more volunteers to assist on youth club evenings to ensure continuity as young people (and their parents) move on.

The youth club was awarded Heritage Lottery funding in 2019, and the project was almost completed when it was halted by the lockdown. Work has continued on a heritage walk around the village, with a map detailing points of interest, and also a slide show of photos collected during the project. A Heritage Day has been arranged as part of the project with many local groups promising to attend.

Finally, thank you to all Trustees, committee members and volunteers for their support to Donisthorpe Youth Club over the past year.

AIMS FOR 2022-2023

- To continue the safe running of the youth club ensuring any new and existing regulations are adhered to.
- To promote the youth club and plan a varied program of educational and fun activities
- To continue fundraising to purchase equipment for outside activities. To organize and subsidise trips
- Ensure any new volunteers, committee members and Trustees have the relevant experience and skills for these roles.
- Ensure all safeguarding checks are complete for any new and existing volunteers, committee members and trustees.

Linda Bull
Chair
6th April 2022

DONISTHORPE YOUTH CLUB

Receipts and Payment Accounts

<u>FOR THE PERIOD</u>	<u>01/04/2021</u>	<u>to</u>	<u>31/03/2022</u>		
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£	£	£	£	£
<u>RECEIPTS</u>					
Grants	0.00	0.00	0.00	0.00	10,000.00
Subscriptions	457.00	0.00	0.00	457.00	0.00
Tuck	450.77	0.00	0.00	450.77	0.00
Outing/activity receipts	565.00	0.00	0.00	565.00	-300.00
Fundraising	345.00	0.00	0.00	345.00	150.00
Contributions	535.00	0.00	0.00	535.00	295.00
TOTAL RECEIPTS	2,352.77	0.00	0.00	2,352.77	10,145.00
<u>PAYMENTS</u>					
Rent	-520.00	0.00	0.00	-520.00	-520.00
Insurance	-279.00	0.00	0.00	-279.00	0.00
Expenses (incl tuck)	-1,396.35	0.00	0.00	-1,396.35	-82.79
Outings/activities	-902.01	-1,770.15	0.00	-2,672.16	1,840.00
Fundraising	-60.00	0.00	0.00	-60.00	0.00
Equipment	-1,220.03	0.00	0.00	-1,220.03	0.00
Repairs & Maintenance	-71.97	0.00	0.00	-71.97	-603.29
Refurbishment	0.00	0.00	0.00	0.00	0.00
TOTAL PAYMENTS	-4,449.36	-1,770.15	0.00	-6,219.51	633.92
RECEIPTS - PAYMENTS	-2,096.59	-1,770.15	0.00	-3,866.74	10,778.92
<u>TRANSFERS BETWEEN FUNDS</u>					
Unpresented cheques	0.00	0.00	0.00	0.00	
CASH FUNDS LAST YEAR END	13,679.05	4,046.47	0.00	17,725.52	
CASH FUNDS THIS YEAR	11,582.46	2,276.32	0.00	13,858.78	
BANK	11448.34	2276.32		13724.66	
AMOUNTS DUE	0.00			0.00	
CASH	134.12			134.12	
TESCO		0.00			
CO-OP		1590.89			
HERITAGE LOTTERY		539.84			
NWLDC		145.59			
		2276.32			

Notes

Six month (change of renewal date to Oct) for 2022/2023 is £70.29. Paid 07/03/22

Total premium for 2021/2022 was £208.71 Paid April 2021
Premium renewal date amended to Oct £70.29 - paid Mar 2022

DONISTHORPE YOUTH CLUB

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TRUSTEES

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- 1) Improving their conditions of life*
- 2) Developing their potential skills, capacities and capabilities to enable them to participate in society as mature and responsible adults.*

The trustees are pleased to present their fourth annual report since registering as a CIO in March 2017.

Donisthorpe Youth club is now in its 9th year. The last youth club session was held on March 9th 2020. The coronavirus pandemic closed down all further sessions until the present time and halted completion of the Heritage project.

The weekly meetings were well attended prior to lockdown and it is hoped this will continue when we are able to reopen. However, we must continue to recruit more volunteers to assist on youth club evenings to ensure continuity as young people (and their parents) move on.

The youth club was awarded Heritage Lottery funding in 2019, and the project was almost completed when it was halted by the lockdown. Work will continue as and when possible, on a heritage walk around the village

with a map detailing points of interest, and also a slide show of photos collected during the project.

The Youth Club received a £10,000 COVID grant from NWLDC to ensure its future.

Finally, thank you to all Trustees, committee members and volunteers for their support to Donisthorpe Youth Club over the past year, albeit virtual support.

AIMS FOR 2021-2022

- To safely re-open the youth club ensuring all Covid 19 guidelines are followed
- To promote the youth club and plan a varied program of educational and fun activities
- To continue fundraising to purchase equipment for outside activities. To organize and subsidise trips
- Ensure any new volunteers, committee members and Trustees have the relevant experience and skills for these roles.
- Ensure all safeguarding checks are complete for any new and existing volunteers, committee members and trustees.
- To complete the Discovering Donisthorpe-A Snapshot of Times project.

Linda Bull
Chair
24th May 2021

DONISTHORPE YOUTH CLUB

Receipts and Payment Accounts

<u>FOR THE PERIOD</u>	<u>01/04/2020</u>	<u>to</u>	<u>31/03/2021</u>		
	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	£	£	£	£	£
<u>RECEIPTS</u>					
Grants	10,000.00	0.00	0.00	10,000.00	500.00
Subscriptions	0.00	0.00	0.00	0.00	974.50
Tuck	0.00	0.00	0.00	0.00	928.04
Outing/activity receipts	0.00	1,840.00	0.00	1,840.00	1,493.00
Fundraising	150.00	0.00	0.00	150.00	2,304.47
Contributions	295.00	0.00	0.00	295.00	20.00
TOTAL RECEIPTS	10,445.00	1,840.00	0.00	12,285.00	6,220.01
<u>PAYMENTS</u>					
Rent	-520.00	0.00	0.00	-520.00	-530.00
Insurance	0.00	0.00	0.00	0.00	-239.26
Expenses (incl tuck)	-82.79	0.00	0.00	-82.79	-1,229.87
Outings/activities	-300.00	0.00	0.00	-300.00	-11,544.83
Fundraising	0.00	0.00	0.00	0.00	-76.60
Repairs & Maintenance	-603.29	0.00	0.00	-603.29	-638.53
Refurbishment	0.00	0.00	0.00	0.00	0.00
TOTAL PAYMENTS	-1,506.08	0.00	0.00	-1,506.08	-14,259.09
RECEIPTS - PAYMENTS	8,938.92	1,840.00	0.00	10,778.92	-8,039.08
<u>TRANSFERS BETWEEN FUNDS</u>					
Unpresented cheques	0.00	0.00	0.00	0.00	
CASH FUNDS LAST YEAR END	4,740.13	2,206.47		6,946.60	
CASH FUNDS THIS YEAR	13,679.05	4,046.47	0.00	17,725.52	
BANK	13539.05	4046.47		17585.52	
AMOUNTS DUE	0.00			0.00	
CASH	140.00			140.00	
TESCO		0.00			
CO-OP		3248.34			
HERITAGE LOTTERY		652.54			
NWLDC		145.59			
		4046.47			

Notes

Total renewal for 2020/2021 was £239.26

Total premium for 2021/2022 is £208.71

Paid April 2021