



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/01/2024 To 31/12/2024

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>OneRio has continued to support our partner charity UmRio operating in Brazil.</p> <p>In 2024 they supported disadvantaged young people through five pillars:</p> <p><u>Rugby:</u> Rugby is a central part of UmRio/OneRio's identity and methodology. It serves as an entry point to our interventions, providing a safe and enabling environment where we can ascertain need.</p> <p>As a non-traditional sport in most LMIC contexts, rugby is able to generate interest in youth who may not feel included in more traditional activities like football. In being a team sport, values such as teamwork, communication and respect can be harnessed as an interface to ascertain data on needs, interests and vulnerabilities within a safe and playful environment.</p> <p>In 2024, UmRio expanded its rugby programming beyond EM João Brazil - where it has operated since 2013 - to include EM Paulo Feire.</p> <p>Data collected on rugby playing participants showed the following:</p> <ul style="list-style-type: none"> • 26% improvement in self confidence • 20% improvement in self regulation • 20% improvement in mental health • 64% improvement in physical fitness <p>Girls are nearly twice as likely than boys to spend over 4 hours per day on domestic chores. This is a major barrier to education, play, and personal growth, exacerbating gender inequalities. Participation in rugby disrupts this reality for girls. Girls enrolled in our rugby programme are 44% less likely to</p>

		<p>carry the burden of unpaid domestic labour than girls who do not play rugby.</p> <p>Girls who play rugby report being significantly more self-confident, feel more supported, and have stronger communication skills than their peers.</p> <p>Participation in rugby is associated with better outcomes for LGBTQIA+ students compared to non-rugby-playing participants.</p> <ul style="list-style-type: none"> • +31% mental health • +43% self confidence • +71% confidence communicating • +20% self-esteem • +6% sense of belonging <p><u>Education</u></p> <p>UmRio delivers a number of education programmes including: English classes, educational support classes, prep courses for university entrance exams, robotics, coding, literacy programmes, storytelling, and drama. The methodology of each of these programmes is informed by data around learning preferences and need.</p> <p>Since the COVID-19 pandemic, UmRio has monitored the long-term impact of prolonged school closures and digital exclusion on the educational outcomes of children and young people in our communities. What began as an urgent challenge has escalated into a full-scale education crisis.</p> <p>In response to this urgent need, UmRio launched its first-ever Literacy Programme in 2024. This programme is designed to support children who have fallen behind in reading and writing. This marks a significant step in expanding our educational support — ensuring that young people not only stay in school but gain the foundational skills necessary to succeed in life.</p> <p>UmRio's Robotics programme was launched in 2022, in response to evidence showing a vacuum in access</p>
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		<p>to technology during the COVID-19 pandemic. UmRio data has found that not only do students who participate in robotics perform better in their academic subjects, but they also achieve better scores in soft skills. 2024 milestones:</p> <ul style="list-style-type: none"> • 2024 National Robotics Champions • Expanded Robotics to EM Portugal Neves • Access to robotics at UmRio has tripled. <p>Our English programme - launched in 2016 - has since become a key part of our programming. The programme adopts a kinaesthetic approach to learning, serving as an entry-point to a second language for our participants. Participants of UmRio English in 2024 scored higher on many soft-skill indicators:</p> <ul style="list-style-type: none"> • 10% higher scores in communication skills • 22% higher scores in self-regulation • 9% higher scores in self-efficacy <p>Our university entrance exam prep course launched in 2017 as one of UmRio's first education programmes. It was designed to break a key barrier - the absence of local courses to prepare Morro do Castro's youth for this notoriously tough exam. Just 5% of adults in Morro do Castro have made it to university. In 2024, 11 students were accepted into local universities, with students at UmRio 8x more likely to make it to university.</p> <p>In the aftermath of the COVID-19 pandemic, our communities have faced an education crisis unlike anything before. The combination of prolonged school closures and digital exclusion has had devastating consequences. Portuguese proficiency among 9th-grade students has dropped by 59%, and rates of functional illiteracy are rising. When children can't read, they are locked out of learning and out of</p>
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		<p>opportunities. In response, UmRio launched its first-ever Literacy Programme - a bold initiative to help children recover essential reading and writing skills. This page shares the impact of that programme: stories of progress, data that shows real change, and the steps we're taking to ensure that no child is left behind.</p> <ul style="list-style-type: none"> • 90% of students developed capacity to read and write • 92% registered positive scores in self-confidence • 88% registered positive scores in self-efficacy <p>Launched in 2022, Theatre & Improvisation was created to support children and young people as they returned to school after nearly two years of disruption following the COVID-19 pandemic. This programme helps them reconnect with learning, rebuild confidence, and rediscover the joy of literature through creativity, expression, and play. Participants of UmRio Theatre & Improvisation class in 2024 scored higher on numerous soft-skill indicators:</p> <ul style="list-style-type: none"> • +19% self-esteem • +30% mental health • +11% resilience <p><u>Employability</u> UmRio's Employability Programme was created to equip the young people we serve with the skills, guidance, and practical experience needed to navigate the job market with confidence. It supports them through application processes and in gaining experience in workplace settings.</p> <p>16 students completed the UmRio Pathways Programme in 2024.</p> <p><u>Healthcare</u> UmRio has been slowly building a network of doctors and healthcare institutes to provide probono consultations and treatment. This network has expanded following the establishment of a partnership in 2023 between UmRio and Fundação Oswaldo</p>
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		<p>Cruz (Fiocruz), Latin America's foremost health & technology institution. Through our work with Fiocruz, we have been able to build relationships with university departments across Brazil and the world supporting the provision of a range of vital health services to the residents of Morro do Castro.</p> <p>In 2024, UmRio partnered with the Department of Medicine at Fluminense Federal University (UFF) to support the early identification of children and young people who may have learning difficulties, based on concerns raised by school teachers.</p> <p>UmRio has established a Healthcare Network through partnerships with university departments, private clinics, and dedicated individual doctors to offer personalized medical support when needed. Together, these partners play a vital role in promoting the health and well-being of our participants. By providing essential medical services that are often financially out of reach or involve long waiting periods, they also offer critical financial relief to the families we serve.</p> <p>UmRio's mental healthcare programme offers a combination of group therapy and individual consultations. In 2024, three psychologists were engaged to support the programme, allowing us to move beyond relying solely on pro-bono professional support for the first time. Notably, in 2024, home visits by UmRio's social worker revealed a critical need to extend mental health support to parents and guardians. In response, the programme was expanded to include families, leading to reported improvements in household well-being and family dynamics. A total of 780 consultations were conducted throughout 2024.</p> <p><u>Social Services</u> Launched in 2021 as schools began reopening after the COVID-19 pandemic, UmRio's Outreach Programme became a vital bridge between students and opportunity. As the first step of our scalability blueprint, it has deepened our understanding of the social conditions facing the most vulnerable children in the communities we serve. Through this programme, we identify barriers, build</p>
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		<p>trust, and connect young people to the support systems they need to stay in school and thrive.</p> <p>By cross-referencing school-provided data with our own field research, UmRio's Outreach Programme creates a detailed map of school abandonment. This map directs door-to-door outreach efforts, where families share firsthand why students are leaving school - laying the foundation for tailored support and intervention. In 2024 alone, 50 children and young people were identified in school abandonment and reintegrated back into school.</p> <p>UmRio's I Will Be Scholarship programme leverages social indicators and in-depth data on the motivational factors that influence youth behavior to identify and support children and young people at risk of leaving school prematurely. By understanding the unique challenges and aspirations that affect each individual, the programme provides tailored financial assistance and encouragement to keep students engaged in their education. This targeted approach not only helps reduce dropout rates but also fosters a sense of hope and determination, empowering young people to envision and pursue a brighter future through continued learning.</p> <p>In 2024, participants of our Scholarships Programme have experienced remarkable personal and economic growth. Their average daily per-capita income more than doubled, rising from just \$0.28 to \$0.65. Beyond finances, the programme has fostered stronger social and emotional well-being. There was a 10% increase in the number of participants who feel supported by a non-family network, alongside improvements of around 9-10% in mental health, self-confidence, self-efficacy, and self-esteem. Importantly, all participants reported positive outcomes in these areas, highlighting the programme's integrated impact.</p> <p>Through our strategic partnership with Fiocruz, UmRio implemented a humanitarian support programme aimed at assisting the most vulnerable families in the Morro do Castro community. Over</p>
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		<p>the course of 12 months, the programme focused on delivering essential resources and promoting well-being in this highly marginalized area.</p> <ul style="list-style-type: none"> ● 123 households supported ● Per capita income rose 35% ● 100% school enrolment ● 100% of children vaccinated ● 57 organisations trained
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income for the period was £69k (FY23: £112k), with the decrease due to a one-off donation in the prior year. Expenditure was £37k (FY23: £39k) – the marginal decrease due to lower travel costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons:</p> <ul style="list-style-type: none"> • To provide resilience in the face of unforeseen financial difficulties; and • To facilitate future growth of OneRio. <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£35k (in line with prior year)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constituion
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road Beaconsfield Buckinghamshire HP9 2BS

Names of the charity trustees who manage the charity

		Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	1	Andrew Burnett	Chairperson		
	2	Edward Hart	Treasurer		
	3	Alice Kestell			
	4	Tom Painter			
	5	Jiselle Steele			
	6	Dominic Waldouck			
	7	William Wilson			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	
	Full name(s)	Andrew Burnett
	Position (eg Secretary, Chair, etc)	Chair
	Date	29 October 2025

OneRio

Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024
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Section A Receipts and payments

	Unrestricted	Beyond Sport	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts						
Grant	-	57,799	-	-	57,799	56,919
Donation	11,429	-	-	-	11,429	54,798
Other	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	11,429	57,799	-	-	69,228	111,717
A2 Asset and investment sales, (see table).						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	11,429	57,799	-	-	69,228	111,717
A3 Payments						
Stipend (R Malengreau)	30,000	-	-	-	30,000	28,500
Stipend (V.Buvenis)	-	-	-	-	-	1,410
Stipend (S Reist)	5,570	-	-	-	5,570	5,776
Travel Reimbursement	1,545	-	-	-	1,545	3,145
Administration	-	-	-	-	-	301
Project Blue	-	-	-	-	-	-
Rugby for Development	-	-	-	-	-	-
Education	-	-	-	-	-	-
Other	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	37,115	-	-	-	37,115	39,132
A4 Asset and investment purchases, (see table)						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	37,115	-	-	-	37,115	39,132
Net of receipts/(payments)	- 25,686	57,799	-	-	32,113	72,585
A5 Transfers between funds	57,799	- 57,799	-	-	-	-
A6 Cash funds last year end	176,775	-	5,000	-	181,775	109,190
Cash funds this year end	208,888	-	5,000	-	213,888	181,775

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Other to nearest £
B1 Cash funds	NatWest 18135560	208,888	5,000	
		-	-	-
		-	-	-
	Total cash funds	208,888	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf
of all the trustees

Signature	Print Name	Date of approval
<i>E. Hart</i>	Edward Hart	31/10/25



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
OneRio

On accounts for the year
ended

31/12/2024

Charity no
(if any)

1172036

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/10/2025

Name:

Jembe Moran

Relevant professional
qualification(s) or body
(if any):

Eligible to register as a CA(SA)

Address:

55 Falmouth Road

London

SE1 4JN

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

