



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 Jan 2023 To 31 Dec 2023

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>OneRio has continued to support our partner charity UmRio operating in Brazil. In 2023 they supported disadvantaged young people through five pillars:</p> <p><u>Rugby:</u> Rugby is a central part of UmRio/OneRio's identity and methodology. It serves as an entry point to our interventions, providing a safe and enabling environment where we can ascertain need.</p> <p>As a non-traditional sport in most LMIC contexts, rugby is able to generate interest in youth who may not feel included in more traditional activities like football. In being a team sport, values such as teamwork, communication and respect can be harnessed as an interface to ascertain data on needs, interests and vulnerabilities within a safe and playful environment.</p> <p>In 2023 UmRio expanded its rugby programming beyond EM João Brazil, where it has operated since 2013, to include EM Portugal Neves and EM Roberto Silveira.</p> <p>Data collected on rugby playing participants at baseline (February 2023) and endline (December 2023) showed the following:</p> <ul style="list-style-type: none"> • 8% improvement in self-confidence • 12% improvement in mental health • 9% improvement in self-esteem • 18% improvement in self-regulation <p>Girls enrolled in UmRio's rugby programme:</p> <ul style="list-style-type: none"> • 4.6 times more likely to exercise on a daily basis than girls who are not enrolled in rugby • 18% improvement in self-esteem scores • 85% report knowing where to find support if needed • 26% improvement in problem-solving skills • 87% report having non-family support networks <p>In 2023, UmRio had 6 girls represent the State of Rio de Janeiro, with one girl going on to be selected for Brazil's under</p>

		<p>17 national team.</p> <p>Rugby-playing participants who define as LGBTQIA+:</p> <ul style="list-style-type: none"> • 83% attribute rugby to improving mental health • 39% improvement in self-esteem scores • 78% attribute rugby to improving their overall well-being <p><u>Education:</u> UmRio delivers a number of education programmes including: English classes, educational support classes, prep courses for university entrance exams, robotics, coding, storytelling and drama. Education has expanded from 10% of UmRio's programming in 2017 to 60% in 2023.</p> <p>Reducing the achievement gap between children in Morro do Castro and those from Niterói's highest-performing schools is an integral part of our organisational vision, and a stated objective in our strategic development plan. We are delighted that developments observed in personal development scores within individual programmes are translating into improvements in academic outcomes.</p> <p>Academic performance of participants enrolled at EM João Brazil:</p> <ul style="list-style-type: none"> • 29% average improvement in Portuguese • 9% increase in students obtaining A's & B's in Portuguese • 27% average improvement in mathematics • 14% increase in students obtaining A's & B's in mathematics <p>In 2023, UmRio expanded children and young people's access to robotics in Morro do Castro, adding robotics workshops at partner schools EM João Brazil and CIEP251 Dona Maria Portugal. EM João Brazil's has been named the best public-run school in the state of Rio de Janeiro, and the second best municipal school in robotics in the country.</p> <p>Participants enrolled in the robotics programme reported:</p> <ul style="list-style-type: none"> • 15% improvement in
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		<p>communication skills</p> <ul style="list-style-type: none"> • 16% improvement in self-regulation • 18% improvement in self efficacy scores • 22%improvement in problem solving <p><u>Employability:</u> UmRio`s Employability programme focuses on job-readiness training and providing opportunities for youth to gain experience within a field of their interest. Job readiness is centred around helping young people develop digital skills and improving their CV writing, cover letter writing, and interview practice. The programme also helps young people with job searches.</p> <p>We set up a youth leadership programme within our Employability pillar, where young people are provided with opportunities to support programmes and activities at UmRio that are in line with their academic and professional aspirations. In some cases, youth are unclear as to what profession they would like to pursue but have a number of interests which can be explored through our youth leadership programme enabling them to gain clarity of what they want to do in the future and how they might be able to achieve it.</p> <p>Youth Leaders reported:</p> <ul style="list-style-type: none"> • 100% improvement in goal setting • 79% improvement in self confidence • 75% improvement in mental health <p><u>Healthcare:</u> UmRio has been slowly building a network of doctors and healthcare institutes to provide pro- bono consultations and treatment.</p> <p>This network has expanded following the establishment of a partnership between UmRio and Latin America`s foremost health & technology institution, Fundação Oswaldo Cruz (Fiocruz) in 2023. Through our partnership with Fiocruz, we have been able to build relationships with university departments across Brazil and around the world who can support with the provision of a range of vital health services to the residents of the Morro do Castro favela.</p>
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		<p>UmRio has also set up partnerships with university departments, individual doctors and private clinics to form UmRio's Healthcare Network that can provide individual support upon demand. Amongst these partners are the Federal University Fluminense's Dermatology department and the Ipanema Health Club. Together these university departments, private clinics and individual doctors contribute to both the overall health and well-being of our participants, but also provide important financial relief by providing services that would otherwise take months to obtain or that are financially nonviable to the people we serve, free-of-charge.</p> <p>To help ensure EM João Brazil is able to transform disabling learning environments into enabling ones, we have partnered with the Federal University Fluminense's Rede GEAL to help provide the appropriate diagnosis, which is expected to increase public funding to the school by an estimated BRL 240,000 (GBP 40,000).</p> <p>UmRio data indicates unequal access to adequate healthcare for girls. Following focus-group discussions and conversations with the women's subcommittee of UmRio's youth council it was highlighted that girls had limited access to gynaecologists within Morro do Castro, and when they do have access to gynaecologists they tend to be unprofessional, sharing private information with members of the community. In response to this context, we set up a women's healthcare contingency fund in 2021. Unfortunately, very few girls actually accessed the fund, and in 2023 we conducted further focus-group discussions, and meetings with the women's subcommittee within the youth council. It was proposed that a specific day be scheduled to take groups of girls to a clinic, rather than waiting for participants to request access to the fund. Following this, 25 girls received check-ups with a private health center, 60% had never been to a gynaecologist before.</p> <p>UmRio's mental healthcare programme combines group therapy with individual consultations. In 2023, for the first time, UmRio was able to hire 3 psychologists,</p>
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		<p>which meant that our mental healthcare programme no longer had to rely exclusively on the pro-bono support of professionals. Using data collection systems, UmRio is able to offer individual consultations to students who register low scores on mental health indicators, enabling us to allocate the limited hours of the professionals we have available to those who need it most. This has led to an improvement in average mental health scores of overall participants of 13%, and a reduction in the gap in mental health scores between girls and boys from 17% to 1%.</p> <p><u>Social Services:</u></p> <p>UmRio's Social Services pillar was founded in 2020, in response to the COVID19 pandemic. The Social Services pillar cuts across all of UmRio's pillars, providing a platform so that no child is left behind. Each child and young person's circumstances are monitored periodically by the Social Services team, combining data collected through our monitoring & evaluation systems, home visits and interviews to keep up-to-date with the specific needs of the families we serve.</p> <p>In 2023 UmRio began working with Fundação Oswaldo Cruz (Fiocruz) to deliver an evidence-based humanitarian programme in Morro do Castro that would support the hardest-to-reach and most vulnerable families in the community. Among the support offered to families are food cards, which families can use in local supermarkets to purchase their monthly groceries.</p>
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income for the period was £112k (FY22: £70k), driven by increased grant income from an existing supporter and a one-off individual donation.</p> <p>Expenditure was £39k (FY23: £39k), with an increase in stipend payments offset by one-off costs in FY23.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons: To provide resilience in the face of unforeseen financial difficulties; and To facilitate future growth of OneRio.</p> <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£35k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>Appointed by a resolution passed at a properly convened meeting of the trustee.</p> <p>Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road BEACONSFIELD Buckinghamshire HP9 2BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Burnett	Chairperson		
2	Edward Hart			
3	Alice Kestell			
4	Tom Painter			
5	Jiselle Steele			
6	Dominic Waldouck			
7	William Wilson			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details


N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew Burnett

**Position (eg
Secretary, Chair,
etc)**

Chairman

Date

30 October 2024

OneRio

Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted	Beyond Sport	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts						
Grant	4,671	52,248	-	-	56,919	34,874
Donation	54,798	-	-	-	54,798	26,893
Other	-	-	-	-	-	7,845
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	59,469	52,248	-	-	111,717	69,612
A2 Asset and investment sales, (see table).						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	59,469	52,248	-	-	111,717	69,612
A3 Payments						
Stipend (R Malengreau)	28,500	-	-	-	28,500	22,650
Stipend (V.Buvsens)	1,410	-	-	-	1,410	8,460
Stipend (S Reist)	5,776	-	-	-	5,776	-
Travel Reimbursement	3,145	-	-	-	3,145	3,941
Administration	301	-	-	-	301	-
Project Blue	-	-	-	-	-	-
Rugby for Development	-	-	-	-	-	-
Education	-	-	-	-	-	3,150
Other	-	-	-	-	-	871
	-	-	-	-	-	-
Sub total	39,132	-	-	-	39,132	39,073
A4 Asset and investment purchases, (see table)						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	39,132	-	-	-	39,132	39,073
Net of receipts/(payments)	20,337	52,248	-	-	72,585	30,539
A5 Transfers between funds	52,248	- 52,248	-	-	-	-
A6 Cash funds last year end	104,190	-	5,000	-	109,190	78,651
Cash funds this year end	176,775	-	5,000	-	181,775	109,190

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Other to nearest £
B1 Cash funds	NatWest 18135560	176,775	5,000	
		-	-	-
		-	-	-
	Total cash funds	176,775	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	E. Hart	Edward Hart	30/10/24



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
OneRio

**On accounts for the year
ended**

31/12/2023

**Charity no
(if any)**

1172036

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

27/10/2024

Name:

Jembe Moran

**Relevant professional
qualification(s) or body
(if any):**

SAICA trainee (exam-qualified)

Address:

Flat 9, Union Mill Apartments, Samuel Street

London

E8 4FN

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

