

ONERIO

England & Wales · Charity number 1172036

Details

Status Registered

Legal form CIO

Registered 2017-03-14

Register [View on the Charity Commission register](#)

Contact

Address 18 Wilton Road
Beaconsfield
Buckinghamshire
HP9 2BS

Phone 07495647221

Email trustees@onerio.co.uk

Website www.onerio.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:3.1 TO ADVANCE IN LIFE, RELIEVE NEEDS OF AND HELP YOUNG PEOPLE UP TO THE AGE OF 25 THROUGH:A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;B) THE ADVANCEMENT OF BOTH THE QUALITY AND ACCESSIBILITY OF EDUCATION TO ENABLE GREATER SOCIAL MOBILITY;C) THE RELIEF OF UNEMPLOYMENT THROUGH PROMOTING UNDERSTANDING OF EMPLOYMENT OPPORTUNITIES AND ASSOCIATED SUPPORT THEREIN; ANDD) THE PROVISION OF HEALTHCARE TO RELIEVE SICKNESS AND STRESS PLACED ON THE YOUNG PEOPLE. 3.2 TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN THE FAVELAS OF RIO DE JANEIRO (OR OTHER AREAS WHERE, AS APPROPRIATE, ANY PARTNER ORGANISATION IS BASED) BY PROVIDING ADVICE, ASSISTANCE AND ORGANISING STRUCTURED PROGRAMMES.3.3 NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005 AND SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008?

Activities: Provision of grant funding and volunteer support for activities which advance life, relieve needs of and help young people through:- the provision of recreational and leisure activities to promote social welfare and improve the conditions of their life- Provide activities and support to develop their skills and capabilities to participate in society as mature, responsible adults

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Economic/community Development/employment
- **Who:** Children/young People

Geography

- **Area of benefit:** OVERSEAS
- Brazil

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£69,228	£37,115	-	-
2023-12-31	£69,612	£39,073	-	-
2022-12-31	£69,612	£39,073	-	-
2021-12-31	£64,315	£43,696	-	-
2020-12-31	£40,771	£24,025	-	-

Trustees

Name	Role	Appointed
ANDREW GEORGE BURNETT	Chair	2019-12-17
ALICE MARY KESTELL		2017-03-14
DOMINIC JAMES MARTIN WALDOUCK		2020-01-17
EDWARD GEORGE HART		2020-01-05
JISELLE KATISHA CARLENE STEELE		2020-01-16
TOM DOUGLAS FRANCOME PAINTER		2020-02-24
WILLIAM FREDERICK WILSON		2020-01-28

ONERIO

England & Wales - Charity number 1172036

Accounts



Trustees' Annual Report for the period

From 01/01/2024 To 31/12/2024

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>OneRio has continued to support our partner charity UmRio operating in Brazil.</p> <p>In 2024 they supported disadvantaged young people through five pillars:</p> <p><u>Rugby:</u></p> <p>Rugby is a central part of UmRio/OneRio's identity and methodology. It serves as an entry point to our interventions, providing a safe and enabling environment where we can ascertain need.</p> <p>As a non-traditional sport in most LMIC contexts, rugby is able to generate interest in youth who may not feel included in more traditional activities like football. In being a team sport, values such as teamwork, communication and respect can be harnessed as an interface to ascertain data on needs, interests and vulnerabilities within a safe and playful environment.</p> <p>In 2024, UmRio expanded its rugby programming beyond EM João Brazil - where it has operated since 2013 - to include EM Paulo Feire.</p> <p>Data collected on rugby playing participants showed the following:</p> <ul style="list-style-type: none"> ● 26% improvement in self confidence ● 20% improvement in self regulation ● 20% improvement in mental health ● 64% improvement in physical fitness <p>Girls are nearly twice as likely than boys to spend over 4 hours per day on domestic chores. This is a major barrier to education, play, and personal growth, exacerbating gender inequalities. Participation in rugby disrupts this reality for girls. Girls enrolled in our rugby programme are 44% less likely to</p>

carry the burden of unpaid domestic labour than girls who do not play rugby.

Girls who play rugby report being significantly more self-confident, feel more supported, and have stronger communication skills than their peers.

Participation in rugby is associated with better outcomes for LGBTQIA+ students compared to non-rugby-playing participants.

- +31% mental health
- +43% self confidence
- +71% confidence communicating
- +20% self-esteem
- +6% sense of belonging

Education

UmRio delivers a number of education programmes including: English classes, educational support classes, prep courses for university entrance exams, robotics, coding, literacy programmes, storytelling, and drama. The methodology of each of these programmes is informed by data around learning preferences and need.

Since the COVID-19 pandemic, UmRio has monitored the long-term impact of prolonged school closures and digital exclusion on the educational outcomes of children and young people in our communities. What began as an urgent challenge has escalated into a full-scale education crisis.

In response to this urgent need, UmRio launched its first-ever Literacy Programme in 2024. This programme is designed to support children who have fallen behind in reading and writing. This marks a significant step in expanding our educational support — ensuring that young people not only stay in school but gain the foundational skills necessary to succeed in life.

UmRio's Robotics programme was launched in 2022, in response to evidence showing a vacuum in access

to technology during the COVID-19 pandemic. UmRio data has found that not only do students who participate in robotics perform better in their academic subjects, but they also achieve better scores in soft skills. 2024 milestones:

- 2024 National Robotics Champions
- Expanded Robotics to EM Portugal Neves
- Access to robotics at UmRio has tripled.

Our English programme - launched in 2016 - has since become a key part of our programming. The programme adopts a kinaesthetic approach to learning, serving as an entry-point to a second language for our participants. Participants of UmRio English in 2024 scored higher on many soft-skill indicators:

- 10% higher scores in communication skills
- 22% higher scores in self-regulation
- 9% higher scores in self-efficacy

Our university entrance exam prep course launched in 2017 as one of UmRio's first education programmes. It was designed to break a key barrier - the absence of local courses to prepare Morro do Castro's youth for this notoriously tough exam. Just 5% of adults in Morro do Castro have made it to university. In 2024, 11 students were accepted into local universities, with students at UmRio 8x more likely to make it to university.

In the aftermath of the COVID-19 pandemic, our communities have faced an education crisis unlike anything before. The combination of prolonged school closures and digital exclusion has had devastating consequences. Portuguese proficiency among 9th-grade students has dropped by 59%, and rates of functional illiteracy are rising. When children can't read, they are locked out of learning and out of

opportunities. In response, UmRio launched its first-ever Literacy Programme - a bold initiative to help children recover essential reading and writing skills. This page shares the impact of that programme: stories of progress, data that shows real change, and the steps we're taking to ensure that no child is left behind.

- 90% of students developed capacity to read and write
- 92% registered positive scores in self-confidence
- 88% registered positive scores in self-efficacy

Launched in 2022, Theatre & Improvisation was created to support children and young people as they returned to school after nearly two years of disruption following the COVID-19 pandemic. This programme helps them reconnect with learning, rebuild confidence, and rediscover the joy of literature through creativity, expression, and play. Participants of UmRio Theatre & Improvisation class in 2024 scored higher on numerous soft-skill indicators:

- +19% self-esteem
- +30% mental health
- +11% resilience

Employability

UmRio's Employability Programme was created to equip the young people we serve with the skills, guidance, and practical experience needed to navigate the job market with confidence. It supports them through application processes and in gaining experience in workplace settings.

16 students completed the UmRio Pathways Programme in 2024.

Healthcare

UmRio has been slowly building a network of doctors and healthcare institutes to provide pro bono consultations and treatment. This network has expanded following the establishment of a partnership in 2023 between UmRio and Fundação Oswaldo

Cruz (Fiocruz), Latin America's foremost health & technology institution. Through our work with Fiocruz, we have been able to build relationships with university departments across Brazil and the world supporting the provision of a range of vital health services to the residents of Morro do Castro.

In 2024, UmRio partnered with the Department of Medicine at Fluminense Federal University (UFF) to support the early identification of children and young people who may have learning difficulties, based on concerns raised by school teachers.

UmRio has established a Healthcare Network through partnerships with university departments, private clinics, and dedicated individual doctors to offer personalized medical support when needed. Together, these partners play a vital role in promoting the health and well-being of our participants. By providing essential medical services that are often financially out of reach or involve long waiting periods, they also offer critical financial relief to the families we serve.

UmRio's mental healthcare programme offers a combination of group therapy and individual consultations. In 2024, three psychologists were engaged to support the programme, allowing us to move beyond relying solely on pro-bono professional support for the first time. Notably, in 2024, home visits by UmRio's social worker revealed a critical need to extend mental health support to parents and guardians. In response, the programme was expanded to include families, leading to reported improvements in household well-being and family dynamics. A total of 780 consultations were conducted throughout 2024.

Social Services

Launched in 2021 as schools began reopening after the COVID-19 pandemic, UmRio's Outreach Programme became a vital bridge between students and opportunity. As the first step of our scalability blueprint, it has deepened our understanding of the social conditions facing the most vulnerable children in the communities we serve. Through this programme, we identify barriers, build

trust, and connect young people to the support systems they need to stay in school and thrive.

By cross-referencing school-provided data with our own field research, UmRio's Outreach Programme creates a detailed map of school abandonment. This map directs door-to-door outreach efforts, where families share firsthand why students are leaving school - laying the foundation for tailored support and intervention. In 2024 alone, 50 children and young people were identified in school abandonment and reintegrated back into school.

UmRio's I Will Be Scholarship programme leverages social indicators and in-depth data on the motivational factors that influence youth behavior to identify and support children and young people at risk of leaving school prematurely. By understanding the unique challenges and aspirations that affect each individual, the programme provides tailored financial assistance and encouragement to keep students engaged in their education. This targeted approach not only helps reduce dropout rates but also fosters a sense of hope and determination, empowering young people to envision and pursue a brighter future through continued learning.

In 2024, participants of our Scholarships Programme have experienced remarkable personal and economic growth. Their average daily per-capita income more than doubled, rising from just \$0.28 to \$0.65. Beyond finances, the programme has fostered stronger social and emotional well-being. There was a 10% increase in the number of participants who feel supported by a non-family network, alongside improvements of around 9-10% in mental health, self-confidence, self-efficacy, and self-esteem. Importantly, all participants reported positive outcomes in these areas, highlighting the programme's integrated impact.

Through our strategic partnership with Fiocruz, UmRio implemented a humanitarian support programme aimed at assisting the most vulnerable families in the Morro do Castro community. Over

		<p>the course of 12 months, the programme focused on delivering essential resources and promoting well-being in this highly marginalized area.</p> <ul style="list-style-type: none">● 123 households supported● Per capita income rose 35%● 100% school enrolment● 100% of children vaccinated● 57 organisations trained
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Income for the period was £69k (FY23: £112k), with the decrease due to a one-off donation in the prior year. Expenditure was £37k (FY23: £39k) – the marginal decrease due to lower travel costs.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons:</p> <ul style="list-style-type: none"> ● To provide resilience in the face of unforeseen financial difficulties; and ● To facilitate future growth of OneRio. <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£35k (in line with prior year)
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constituion
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road Beaconsfield Buckinghamshire HP9 2BS

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Burnett	Chairperson		
2	Edward Hart	Treasurer		
3	Alice Kestell			
4	Tom Painter			
5	Jiselle Steele			
6	Dominic Waldouck			
7	William Wilson			

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A


Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)	
	Full name(s)	Andrew Burnett
	Position (eg Secretary, Chair, etc)	Chair
	Date	29 October 2025

OneRio

Receipts and payments accounts

For the period from	01/01/2024	To	31/12/2024
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Section A Receipts and payments

	Unrestricted	Beyond Sport	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts						
Grant	-	57,799	-	-	57,799	56,919
Donation	11,429	-	-	-	11,429	54,798
Other	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	11,429	57,799	-	-	69,228	111,717
A2 Asset and investment sales, (see table).						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	11,429	57,799	-	-	69,228	111,717
A3 Payments						
Stipend (R Malengreau)	30,000	-	-	-	30,000	28,500
Stipend (V.Buvens)	-	-	-	-	-	1,410
Stipend (S Reist)	5,570	-	-	-	5,570	5,776
Travel Reimbursement	1,545	-	-	-	1,545	3,145
Administration	-	-	-	-	-	301
Project Blue	-	-	-	-	-	-
Rugby for Development	-	-	-	-	-	-
Education	-	-	-	-	-	-
Other	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	37,115	-	-	-	37,115	39,132
A4 Asset and investment purchases, (see table)						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	37,115	-	-	-	37,115	39,132
Net of receipts/(payments)	- 25,686	57,799	-	-	32,113	72,585
A5 Transfers between funds	57,799	- 57,799	-	-	-	-
A6 Cash funds last year end	176,775	-	5,000	-	181,775	109,190
Cash funds this year end	208,888	-	5,000	-	213,888	181,775

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Other to nearest £
B1 Cash funds	NatWest 18135560	208,888	5,000	
		-	-	-
		-	-	-
	Total cash funds	208,888	5,000	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>E. Hart</i>	Edward Hart	31/10/25



Section A

Independent Examiner's Report

Report to the trustees

Charity Name
OneRio

On accounts for the year ended

31/12/2024

Charity no (if any)

1172036

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2024**.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date:

29/10/2025

Name:

Jembe Moran

Relevant professional qualification(s) or body (if any):

Eligible to register as a CA(SA)

Address:

55 Falmouth Road

London

SE1 4JN

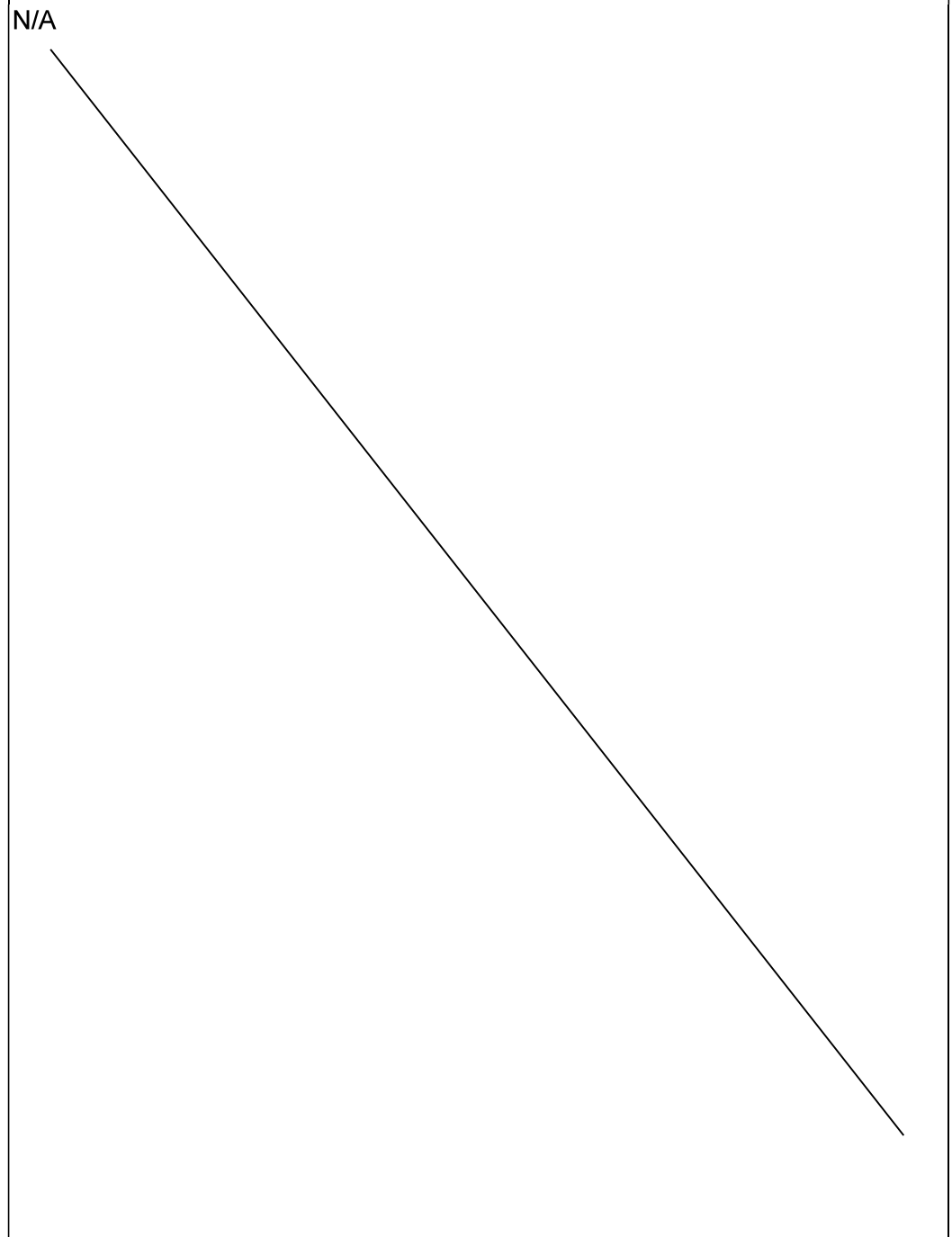
Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



ONERIO

England & Wales - Charity number 1172036

Accounts



Trustees' Annual Report for the period

From 1 Jan 2023 To 31 Dec 2023

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>OneRio has continued to support our partner charity UmRio operating in Brazil. In 2023 they supported disadvantaged young people through five pillars:</p> <p><u>Rugby:</u> Rugby is a central part of UmRio/OneRio's identity and methodology. It serves as an entry point to our interventions, providing a safe and enabling environment where we can ascertain need.</p> <p>As a non-traditional sport in most LMIC contexts, rugby is able to generate interest in youth who may not feel included in more traditional activities like football. In being a team sport, values such as teamwork, communication and respect can be harnessed as an interface to ascertain data on needs, interests and vulnerabilities within a safe and playful environment.</p> <p>In 2023 UmRio expanded its rugby programming beyond EM João Brazil, where it has operated since 2013, to include EM Portugal Neves and EM Roberto Silveira.</p> <p>Data collected on rugby playing participants at baseline (February 2023) and endline (December 2023) showed the following:</p> <ul style="list-style-type: none"> ● 8% improvement in self-confidence ● 12% improvement in mental health ● 9% improvement in self-esteem ● 18% improvement in self-regulation <p>Girls enrolled in UmRio's rugby programme:</p> <ul style="list-style-type: none"> ● 4.6 times more likely to exercise on a daily basis than girls who are not enrolled in rugby ● 18% improvement in self-esteem scores ● 85% report knowing where to find support if needed ● 26% improvement in problem-solving skills ● 87% report having non-family support networks <p>In 2023, UmRio had 6 girls represent the State of Rio de Janeiro, with one girl going on to be selected for Brazil's under</p>

17 national team.

Rugby-playing participants who define as LGBTQIA+:

- 83% attribute rugby to improving mental health
- 39% improvement in self-esteem scores
- 78% attribute rugby to improving their overall well-being

Education:

UmRio delivers a number of education programmes including: English classes, educational support classes, prep courses for university entrance exams, robotics, coding, storytelling and drama. Education has expanded from 10% of UmRio's programming in 2017 to 60% in 2023.

Reducing the achievement gap between children in Morro do Castro and those from Niterói's highest-performing schools is an integral part of our organisational vision, and a stated objective in our strategic development plan. We are delighted that developments observed in personal development scores within individual programmes are translating into improvements in academic outcomes.

Academic performance of participants enrolled at EM João Brazil:

- 29% average improvement in Portuguese
- 9% increase in students obtaining A's & B's in Portuguese
- 27% average improvement in mathematics
- 14% increase in students obtaining A's & B's in mathematics

In 2023, UmRio expanded children and young people's access to robotics in Morro do Castro, adding robotics workshops at partner schools EM João Brazil and CIEP251 Dona Maria Portugal. EM João Brazil's has been named the best public-run school in the state of Rio de Janeiro, and the second best municipal school in robotics in the country.

Participants enrolled in the robotics programme reported:

- 15% improvement in

- communication skills
- 16% improvement in self-regulation
- 18% improvement in self efficacy scores
- 22%improvement in problem solving

Employability:

UmRio`s Employability programme focuses on job-readiness training and providing opportunities for youth to gain experience within a field of their interest. Job readiness is centred around helping young people develop digital skills and improving their CV writing, cover letter writing, and interview practice. The programme also helps young people with job searches.

We set up a youth leadership programme within our Employability pillar, where young people are provided with opportunities to support programmes and activities at UmRio that are in line with their academic and professional aspirations. In some cases, youth are unclear as to what profession they would like to pursue but have a number of interests which can be explored through our youth leadership programme enabling them to gain clarity of what they want to do in the future and how they might be able to achieve it.

Youth Leaders reported:

- 100% improvement in goal setting
- 79% improvement in self confidence
- 75% improvement in mental health

Healthcare:

UmRio has been slowly building a network of doctors and healthcare institutes to provide pro- bono consultations and treatment.

This network has expanded following the establishment of a partnership between UmRio and Latin America`s foremost health & technology institution, Fundação Oswaldo Cruz (Fiocruz) in 2023. Through our partnership with Fiocruz, we have been able to build relationships with university departments across Brazil and around the world who can support with the provision of a range of vital health services to the residents of the Morro do Castro favela.

UmRio has also set up partnerships with university departments, individual doctors and private clinics to form UmRio's Healthcare Network that can provide individual support upon demand. Amongst these partners are the Federal University Fluminense's Dermatology department and the Ipanema Health Club. Together these university departments, private clinics and individual doctors contribute to both the overall health and well-being of our participants, but also provide important financial relief by providing services that would otherwise take months to obtain or that are financially nonviable to the people we serve, free-of-charge.

To help ensure EM João Brazil is able to transform disabling learning environments into enabling ones, we have partnered with the Federal University Fluminense's Rede GEAL to help provide the appropriate diagnosis, which is expected to increase public funding to the school by an estimated BRL 240,000 (GBP 40,000).

UmRio data indicates unequal access to adequate healthcare for girls. Following focus-group discussions and conversations with the women's subcommittee of UmRio's youth council it was highlighted that girls had limited access to gynaecologists within Morro do Castro, and when they do have access to gynaecologists they tend to be unprofessional, sharing private information with members of the community. In response to this context, we set up a women's healthcare contingency fund in 2021. Unfortunately, very few girls actually accessed the fund, and in 2023 we conducted further focus-group discussions, and meetings with the women's subcommittee within the youth council. It was proposed that a specific day be scheduled to take groups of girls to a clinic, rather than waiting for participants to request access to the fund. Following this, 25 girls received check-ups with a private health center, 60% had never been to a gynaecologist before.

UmRio's mental healthcare programme combines group therapy with individual consultations. In 2023, for the first time, UmRio was able to hire 3 psychologists,

which meant that our mental healthcare programme no longer had to rely exclusively on the pro-bono support of professionals. Using data collection systems, UmRio is able to offer individual consultations to students who register low scores on mental health indicators, enabling us to allocate the limited hours of the professionals we have available to those who need it most. This has led to an improvement in average mental health scores of overall participants of 13%, and a reduction in the gap in mental health scores between girls and boys from 17% to 1%.

Social Services:

UmRio's Social Services pillar was founded in 2020, in response to the COVID19 pandemic. The Social Services pillar cuts across all of UmRio's pillars, providing a platform so that no child is left behind. Each child and young person's circumstances are monitored periodically by the Social Services team, combining data collected through our monitoring & evaluation systems, home visits and interviews to keep up-to-date with the specific needs of the families we serve.

In 2023 UmRio began working with Fundação Oswaldo Cruz (Fiocruz) to deliver an evidence-based humanitarian programme in Morro do Castro that would support the hardest-to-reach and most vulnerable families in the community. Among the support offered to families are food cards, which families can use in local supermarkets to purchase their monthly groceries.

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income for the period was £112k (FY22: £70k), driven by increased grant income from an existing supporter and a one-off individual donation.</p> <p>Expenditure was £39k (FY23: £39k), with an increase in stipend payments offset by one-off costs in FY23.</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons: To provide resilience in the face of unforeseen financial difficulties; and To facilitate future growth of OneRio.</p> <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£35k
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road BEACONSFIELD Buckinghamshire HP9 2BS

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Andrew Burnett

**Position (eg
Secretary, Chair,
etc)**

Chairman

Date

30 October 2024

OneRio

Receipts and payments accounts

For the period from	01/01/2023	To	31/12/2023
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Section A Receipts and payments

	Unrestricted	Beyond Sport	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts						
Grant	4,671	52,248	-	-	56,919	34,874
Donation	54,798	-	-	-	54,798	26,893
Other	-	-	-	-	-	7,845
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	59,469	52,248	-	-	111,717	69,612
A2 Asset and investment sales, (see table).						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	59,469	52,248	-	-	111,717	69,612
A3 Payments						
Stipend (R Malengreau)	28,500	-	-	-	28,500	22,650
Stipend (V.Buvens)	1,410	-	-	-	1,410	8,460
Stipend (S Reist)	5,776	-	-	-	5,776	-
Travel Reimbursement	3,145	-	-	-	3,145	3,941
Administration	301	-	-	-	301	-
Project Blue	-	-	-	-	-	-
Rugby for Development	-	-	-	-	-	-
Education	-	-	-	-	-	3,150
Other	-	-	-	-	-	871
	-	-	-	-	-	-
Sub total	39,132	-	-	-	39,132	39,073
A4 Asset and investment purchases, (see table)						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	39,132	-	-	-	39,132	39,073
Net of receipts/(payments)	20,337	52,248	-	-	72,585	30,539
A5 Transfers between funds	52,248	- 52,248	-	-	-	-
A6 Cash funds last year end	104,190	-	5,000	-	109,190	78,651
Cash funds this year end	176,775	-	5,000	-	181,775	109,190

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Other to nearest £
B1 Cash funds	NatWest 18135560	176,775	5,000	
		-	-	-
		-	-	-
	Total cash funds	176,775	5,000	-

(agree balances with receipts and payments account(s))

OK	OK	OK
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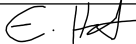
Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Edward Hart	30/10/24



Section A Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
OneRio

**On accounts for the year
ended**

31/12/2023 **Charity no
(if any)** 1172036

Set out on pages

1-2
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2023**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").


**Independent
examiner's statement**

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:  **Date:** 27/10/2024

Name: Jembe Moran

**Relevant professional
qualification(s) or body
(if any):**

SAICA trainee (exam-qualified)

Address:

Flat 9, Union Mill Apartments, Samuel Street
London
E8 4FN

Section B Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



ONERIO

England & Wales - Charity number 1172036

Accounts



Trustees' Annual Report for the period

From 01/01/2022 To 31/12/2022

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>OneRio's programmatic vision for 2022 was grounded in data surrounding the holistic recovery of youth following the covid-19 pandemic. Social indicators from our end of year analysis in 2021 indicated that high levels of school abandonment and truancy would continue into 2022, and that young people returning to education would have fallen further behind in age-grade literacy and mathematics. Data also indicated that mental health of young people had been significantly impacted by 2 years of stay-at-home directives, and that financial pressures had increased the domestic burden of vulnerable youth across Rio's favela communities. Based on this understanding, in 2022 we sought to continue to deliver and grow our in-person services in Morro do Castro, whilst retaining our capacity and dynamism to adapt programming to remote platforms when and where it is required. This has involved expanding our presence in Morro do Castro by incorporating an additional 12 hours of in class activities into our weekly programme, setting up programmes in two new schools within the city of Niterói, and adjusting our development model to include a 5th pillar of intervention, Social Services, focused on ensuring no child within the communities we serve is left behind.</p> <p>These priorities are directly in line with OneRio's wider organisation vision, to end intergenerational poverty in the communities it serves, and to help other communities do the same.</p> <p>Key figures & highlights:</p> <ul style="list-style-type: none">● 12 additional hours of additional programming per week in Morro do Castro● Girls' mental health scores 40% above pre-pandemic levels● 16th in nationwide robot Olympics● Programming in three new schools supporting nearly 1,700 people● Across all three partner schools, Project Rescue put 80% of youth back in the classroom.
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income for the period was £64k (FY21: £41k), supported by the first year of gift aid claims.</p> <p>Total expenditure for the year was £39k (FY20: £24k), with the increase driven by £15k of funding provided to our partner organisation (UmRio).</p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons:</p> <ul style="list-style-type: none"> ● To provide resilience in the face of unforeseen financial difficulties; and ● To facilitate future growth of OneRio. <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£32,460
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road BEACONSFIELD Buckinghamshire HP9 2BS

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

**Position (eg
Secretary, Chair,
etc)**

Date

OneRio

Receipts and payments accounts

For the period from	01/01/2022	To	31/12/2022
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Section A Receipts and payments

	Unrestricted	Beyond Sport	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts						
Grant	9,450	25,424	-	-	34,874	11,300
Donation	26,893	-	-	-	26,893	53,015
Other	7,845	-	-	-	7,845	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	44,188	25,424	-	-	69,612	64,315
A2 Asset and investment sales, (see table).						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total receipts	44,188	25,424	-	-	69,612	64,315
A3 Payments						
Stipend (R Malengreau)	22,650	-	-	-	22,650	18,600
Stipend (V.Buvens)	8,460	-	-	-	8,460	8,460
Travel Reimbursement	3,941	-	-	-	3,941	835
UmRio Funding	-	-	-	-	-	15,499
Administration	-	-	-	-	-	301
Project Blue	-	-	-	-	-	-
Rugby for Development	-	-	-	-	-	-
Education	3,150	-	-	-	3,150	-
Other	871	-	-	-	871	-
	-	-	-	-	-	-
Sub total	39,073	-	-	-	39,073	43,696
A4 Asset and investment purchases, (see table)						
N/A	-	-	-	-	-	-
	-	-	-	-	-	-
Sub total	-	-	-	-	-	-
Total payments	39,073	-	-	-	39,073	43,696
Net of receipts/(payments)	5,115	25,424	-	-	30,539	20,619
A5 Transfers between funds	28,348	25,424	-	2,924	-	-
A6 Cash funds last year end	70,727	-	5,000	2,924	78,651	58,033
Cash funds this year end	104,190	-	5,000	-	109,190	78,651

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Other to nearest £
B1 Cash funds	NatWest 18135560	104,190	5,000	
		-	-	-
		-	-	-
	Total cash funds	104,190	5,000	-


Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Edward Hart	26/10/2023
Andrew Burnett	Andrew Burnett	29/10/2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
OneRio

**On accounts for the year
ended**

31/12/2022

**Charity no
(if any)**

1172036

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 / 12 / 2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

JJ Moran

Date:

27/10/2023

Name:

Jembe Moran

**Relevant professional
qualification(s) or body
(if any):**

SAICA trainee (exam-qualified)

Address:

20 Foulser Road

London

SW17 8UD

Section B

Disclosure

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A



ONERIO

England & Wales - Charity number 1172036

Accounts



Trustees' Annual Report for the period

From 01 January 2021 To 31 December 2021

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.

Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>OneRio's organisational priority in 2021 was to continue delivering effective remote programmes, whilst simultaneously building our organisational capacity to ensure young people in Morro do Castro and surrounding areas are at the center of all efforts to achieve a successful recovery from the collateral impact of the Covid19 pandemic. It has been our understanding that effective recovery from the pandemic involves adjusting our development model to meet new needs, whilst strengthening existing programmes to address vulnerabilities that have been exacerbated as a result of Covid19. This has involved expanding our reach and our programme scope to incorporate humanitarian and welfare interventions, developing our data collection systems to accurately ascertain the needs of the hardest-to-reach and most vulnerable participants and adjusting our model to new circumstances so that our 4-pillars can continue to serve residents in Morro do Castro in these challenging circumstances.</p> <p>These priorities are directly in line with OneRio's wider organisational vision, to provide a safe and enabling environment for children and young people in Morro do Castro, where they can access the tools, resources and opportunities they need to build successful futures for themselves and their community.</p> <p>Key figures & highlights:</p> <ul style="list-style-type: none">● 693 people supported● Increase in girls' mental health self-reporting● Working with Niteroi City Council to mitigate impacts of COVID-19● 94% of children in the programme out of school returned to education● 25 tonnes of food (71,000 meals) delivered
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Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<p>Income for the period was £64k (FY20: £41k), driven by a widening donor pool.</p> <p>Total expenditure for the year was £44k (FY20: £24k), with the increase driven by £15k of funding provided to our partner organisation (UmRio).</p> <p><i>Note that the FY20 reporting period was 9.5 months from March to December.</i></p>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons:</p> <ul style="list-style-type: none"> • To provide resilience in the face of unforeseen financial difficulties; and • To facilitate future growth of OneRio. <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
Amount of reserves held	Para 1.22	£32,460
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no financial liabilities.

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
---	-----------	---

Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road BEACONSFIELD Buckinghamshire HP9 2BS

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) *A Burnett*

Full name(s) Andrew Burnett

Position (eg
Secretary, Chair, etc) Chairman of the Trustees

Date 31 October 2022

OneRio

Receipts and payments accounts

For the period from	01/01/2021	To	31/12/2021
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Section A Receipts and payments

	Unrestricted	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts					
Grant	11,300	-	-	11,300	5,901
Donation	53,015	-	-	53,015	34,870
Other	0	-	-	0	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	64,315	-	-	64,315	40,771
A2 Asset and investment sales, (see table).					
N/A	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	64,315	-	-	64,315	40,771
A3 Payments					
Stipend (R Malengreau)	18,600	-	-	18,600	13,350
Stipend (V.Buvens)	8,460	-	-	8,460	6,345
Travel Reimbursement	835	-	-	835	-
UmRio Funding	15,499	-	-	15,499	-
Administration	301	-	-	301	771
Project Blue	-	-	-	-	364
Rugby for Development	-	-	-	-	190
Other	-	-	-	-	3,006
	-	-	-	-	-
	-	-	-	-	-
Sub total	43,696	-	-	43,696	24,025
A4 Asset and investment purchases, (see table)					
N/A	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	43,696	-	-	43,696	24,025
Net of receipts/(payments)	20,619	-	-	20,619	16,746
A5 Transfers between funds	1,372	-	1,372	-	-
A6 Cash funds last year end	48,736	5,000	4,297	58,033	41,287
Cash funds this year end	70,727	5,000	2,924	78,651	58,033

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B1 Cash funds	NatWest 18135560	70,727	5,000	2,924
		-	-	-
		-	-	-
	Total cash funds	70,727	5,000	2,924

(agree balances with receipts and payments account(s))

OK OK OK

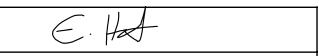

Categories	Details	Unrestricted to nearest £	Kyran Bracken to nearest £	Lockdown Leaders to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Edward Hart	30/10/22
	Andrew Burnett	31/10/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name
OneRio

On accounts for the year
ended

31/12/2021

Charity no
(if any)

1172036

Set out on pages

1-2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31/12/2021**.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

JJ Moran

Date:

31/10/2022

Name:

Jembe Moran

Relevant professional
qualification(s) or body
(if any):

SAICA trainee (exam-qualified)

Address:

20 Foulser Road

London

SW17 8UD

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

ONERIO

England & Wales - Charity number 1172036

Accounts



Trustees' Annual Report for the period

From 14 March 2020 To 31 December 2020

Charity name: OneRio

Charity registration number: 117036

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	OneRio aims to create a safe and enabling environment for vulnerable children and young people up to the age of 25, where they can develop skills, and gain access to services and opportunities to build bright, successful futures for themselves and their community. Using rugby as a platform to enable support through education and healthcare, OneRio provides tangible and interconnected opportunities for educational, professional and personal development.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	OneRio has continued to raise money and support our partner organisation in Brazil, UmRio. This has been done through provision of restricted funds for spending by UmRio, as well as a stipend to our Country Director in Brazil, enabling him to oversee our supported activities in Brazil, ensuring that the activities contribute to OneRio's wider strategic goals. Due to the COVID-19 pandemic, direct programming activities within Morro do Castro were not possible in the period. To the extent that it was possible, these were replaced with remote programming via Zoom. Our response to the impacts of the pandemic also included the provision of food security packages to the most vulnerable families within Morro do Castro.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	In planning and implementing the activities for the year, the trustees consulted the guidance on public benefit issued by the Charity Commission.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>A total of 325 young people were supported by OneRio/UmRio interventions in Morro do Castro in 2020. A further 640 people have benefited indirectly from our activities in 2020, of which 51% were women.</p> <p><u>PROGRAMMING:</u></p> <p>The rugby programme was converted into a remote exercise programme. In total, the programme benefitted a total of 27 children and young people throughout the year.</p> <p>All education programmes moved to remote platforms. A total of 60 children and young people took part in our remote education programmes. 34 children and young people participated in UmRio English classes, and 11 children and young people received private tuition. A total of 15 young people and adults participated in our preparatory course for university entrance exams and 5 young people were accepted to study at university this year.</p> <p>9 young people took part in our employability course and all went on to gain remote work experience.</p> <p>21 young people took part in our social entrepreneurship curriculum. This includes 10 young people from Shamas (Kenya), who completed the course as part of the Lockdown Leaders, youth leaders exchange programme.</p> <p><u>HEALTHCARE</u></p> <p>21 participants engaged in roundtable discussions around healthcare and prevention with the UmRio healthcare coordinator. A further 3 families have</p>

	<p>received support from our healthcare contingency fund.</p> <p>8 students have been receiving free psychological support from the UmRio Mental Health Care network.</p> <p><u>FOOD SECURITY</u> 17 tons of food were delivered to 80 families over the period - the equivalent of 38,550 meals. An additional 5 tons of cleaning and personal hygiene products were delivered to beneficiaries.</p> <p><u>POVERTY REDUCTION</u> Arguably one of the most important achievements in our organisational history has been our contribution to the reduction in poverty levels in Morro do Castro, at a time when per-capita income reduced 43% and 38% of those in work were made redundant. The combination of our crisis strategy interventions raised per-capita income by 62%, taking half of those living in extreme poverty above the World Bank's Extreme Poverty Line, and reducing the number of people living on less than US\$1 from 106 to 11.</p>
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Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>We note that the current reporting period is 9.5 months. As such, prior period comparatives used below have been pro-rated as appropriate.</p> <p>Income for the period was £41k (£37k), with the movement a result of new funding from the Ford Fellowship and Kyran Bracken foundation, in addition to fundraising for our COVID-19 response.</p> <p>Total expenditure for the year was £24k (£22k), with increasing human resources costs being largely offset by cost-savings resulting from the roll-back of in person programming and projects due to COVID-19.</p>
<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>OneRio's reserves consist of unrestricted funds that are not readily available for spending, since the spending of these funds may adversely impact OneRio's ability to deliver its long-term aims. In line with Charity Commission guidance, when determining our reserves, we consider only unrestricted funds that are not set aside to meet future essential spending.</p> <p>Reserves are held by OneRio for the following reasons:</p> <ul style="list-style-type: none"> ● To provide resilience in the face of unforeseen financial difficulties; and ● To facilitate future growth of OneRio. <p>In determining the target level of reserves to be held by OneRio, we consider those that are sufficient for the charity to sustain its operations for a period of 12 months, should no additional external funding be received.</p>
<p>Amount of reserves held</p>	<p>Para 1.22</p>	<p>£27,060</p>
<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>N/A</p>
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>N/A</p>
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>No uncertainties regarding the ability of the charity to continue as a going concern. The charity has sufficient reserves and no liabilities.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Other		<p>In the year, OneRio's restricted funds relate to those provided by Laureus Sport for Good Foundation, the Ford Fellowship, the Kyran Bracken Fund and monies raised solely for the purpose of our COVID-19 response.</p> <p>In relation to these funds, we recognise a 'transfer between funds' in the accounts for the following reasons:</p> <ul style="list-style-type: none">a) To recognise certain transactions, where counterparties have agreed to pay a percentage (that is less than 100%) of the expense; andb) To recognise expenditure incurred by UmRio that falls under restricted fund agreements.
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Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation ("CIO")
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by a resolution passed at a properly convened meeting of the trustee. Appointments must have regard to the skills, knowledge and experience needed for the effective administration of OneRio.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	OneRio has a partnership agreement in place with Brazilian NGO, UmRio.
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Reference and Administrative details

Charity name	OneRio
Other name the charity uses	N/A
Registered charity number	1172036
Charity's principal address	18 Wilton Road BEACONSFIELD Buckinghamshire HP9 2BS

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)  _____

Full name(s)

Position (eg Secretary, Chair, etc)

Date

OneRio

Receipts and payments accounts

For the period from	3/14/2020	To	12/31/2020
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Section A Receipts and payments

	Unrestricted	Laureus	Covid-19 Response	Kyran Bracken	Lockdown Leaders	Total funds	Last year
A1 Receipts							
Grant	-	5,901	-	-	-	5,901	27,774
Donation	17,850	-	4,718	5,000	7,302	34,870	18,872
Other	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Sub total(Gross income for	17,850	5,901	4,718	5,000	7,302	40,771	46,646
A2 Asset and investment sales.							
N/A	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Sub total	-	-	-	-	-	-	-
Total receipts	17,850	5,901	4,718	5,000	7,302	40,771	46,646
A3 Payments							
Stipend (R Malengreau)	13,350	-	-	-	-	13,350	17,723
Stipend (V.Buvens)	6,345	-	-	-	-	6,345	6,559
Project blue	-	364	-	-	-	364	2,319
Rugby for development	190	-	-	-	-	190	578
Other	-	-	-	-	3,006	3,006	-
Administration	626	145	-	-	-	771	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Sub total	20,511	509	-	-	3,006	24,025	27,180
A4 Asset and investment							
N/A	-	-	-	-	-	-	-
	-	-	-	-	-	-	-
Sub total	-	-	-	-	-	-	-
Total payments	20,511	509	-	-	3,006	24,025	27,180
Net of receipts/(payments)	- 2,661	5,392	4,718	5,000	4,297	16,746	19,466
A5 Transfers between funds	19,123	- 14,405	- 4,718	-	-	-	-
A6 Cash funds last year end	32,274	9,013	-	-	-	41,287	21,821
Cash funds this year end	48,736	0	0	5,000	4,297	58,033	41,287

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted to nearest £	Laureus	Covid-19	Kyran to nearest £	Lockdown to nearest £
B1 Cash funds	NatWest 18135560	48,736	-	0	5,000	4,297
		-	-	-	-	-
		-	-	-	-	-
	Total cash funds	48,736	-	0	5,000	4,297
	(agree balances with receipts and payments account(s))	OK	OK	OK	OK	OK



Categories	Details	Unrestricted to nearest £	Laureus to nearest £	WLCF to nearest £	Brazil Foundation to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-
		-	-	-	-	-

Categories	Details	Fund to which	Cost (optional)	Current value
B3 Investment assets			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which	Cost (optional)	Current value
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which	Amount due	When due
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on

Signature	Print Name	Date of
	Andy Burnett	28/10/21
	Edward Hart	29/10/21



**Report to the trustees/
members of**

Charity Name
OneRio

**On accounts for the year
ended**

31/12/2020

**Charity no
(if any)**

1172036

Set out on pages

1-2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 / 12 / 2020**.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

29/10/2021

Name:

Jembe Moran

**Relevant professional
qualification(s) or body
(if any):**

SAICA trainee accountant (exam-qualified)

Address:

39 Hanson Close

London

SW12 9QA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

NOT APPLICABLE

