

CLEAR Community

Trustees' Annual Report for the year ended 31st July 2021

Section A: Reference and Administration details.

Charity name: CLEAR Community

Other names: CLEAR (Working name)

Registered Charity No. 1172023

Principal address:

59 St Budeaux Close,
Ottery St Mary,
Devon
EX11 1HR

Trustees:

Mr William Clark, Chair

Mr Trevor Leahong, Treasurer and Finance Committee Co-ordinator

Mr Robert Mackenzie, Secretary

Ms Nemone Caldwell, Communications Committee Co-ordinator

Mr Brian Mark

Ms Carinan Blijdenstein, (retired 09 June 2021)

Ms Caroline Crayford, (retired 22 July 2021)

Section B. Structure, Governance and Management.

CLEAR Community is a Charitable Incorporated Organization (CIO), registered on 14th March 2017, whose only voting members are its Charity Trustees. Trustees are appointed by the Board of Trustees.

Section C. Objectives and Activities.

(Summary of the objects of the Charity set out in the governing document)

The charitable purposes of CLEAR Community are to promote sustainable development for the benefit of the public by:

- (a) the preservation, conservation and the protection of the environment and the prudent use of resources;
 - (b) the promotion of sustainable means of achieving economic growth and regeneration;
 - (c) providing educational activities, workshops and resources relating to sustainable development, arts, crafts and other topics furthering the charitable purposes;
 - (d) working internationally to share and advance knowledge, experience and creative solutions;
- Sustainable development means "development which meets the needs of the present without compromising the ability of future generations to meet their own needs."

(Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)).

The main thrust for the year 2020/21 was the spread of effective and sustainable waste management systems to Indonesian villages. Building on the framework developed with the Royal

Academy of Engineering Industry-Academia Partnership Programme (IAPP) and experience gained in community waste management at Batukaras in 2019/20, CLEAR developed a community mentor training programme, recruited staff and engaged with five village communities: Cijulang - Kalenwadas, Bangunkarya, Cijulang - Barengkok, Cijulang – Nusagede, and Mekarmulya (near Barungkarya).

Operations were severely disrupted by the COVID pandemic and the frequent lockdowns enforced to prevent its spread. CLEAR adhered strictly to the guidance issued both locally and nationally and all participants were made aware of these rules and guidelines. Despite the difficulties, local groups with elected committees were established and recycling started in three of the five communities. 669kg of waste, including 273kg of plastic were processed by the groups producing income for their members. Much of this waste would otherwise have been burnt or eventually have found its way into the rivers and the ocean. Three further villages were engaged and training planned.

Investigations into the development of social enterprises to increase group incomes and decrease pollution were started. Support for the CLEAR-inspired village recycling centre at Batukaras Bengras continued. The centres are called Waste Banks. The Bale Tau community centre at Batukaras was maintained and improved despite activities there being severely curtailed by COVID restrictions. Children's eco-learning sessions recommenced in July.

The Trustees of CLEAR Community believe that these activities fulfil the requirements of the Charity Commission's general guidance on public benefit.

(Additional details of objectives and activities (optional information))

Section D. Achievements and Performance.

(Summary of the main achievements of the charity during the year)

The training of villagers in a range of topics linked with issues of sustainability and the environment including work with local community groups and schools.

The establishment of five village groups with elected committees.

The construction of five village recycling stations based on the Waste Bank in Batukaras

Awareness-raising along with fundraising campaigns based in the UK on tackling plastic in the oceans and other aspects of environmental degradation and waste management.

Successful 'Plastic-Free February' campaign in 2021, raising awareness of plastic pollution both in the UK and abroad and raising funds for CLEAR.

Two successful 'Work out for Waste Warriors' fitness campaigns, primarily in the UK, raised funds for the development of Waste Banks while also raising public awareness.

Section E. Financial Review.

(Brief statement of the charity's policy on reserves).

CLEAR Community's policy is to hold a reserve equal to 9 months expenditure. This was equal to £2,774 in 2020/21. The Trustees will keep this policy under review during the coming year.

(Other optional financial information)

98% of CLEAR's expenditure was in Indonesia, supporting its community programmes.

None of the Trustees received any remuneration or claimed any expenses from the Charity.

Section F. Other optional information

Future Plans.

1. Increase the number of Waste Banks

We plan to set up at least 6 new Waste Banks serving a number of villages in Java. Depending on local resources, they will handle paper, cardboard, cans, iron, copper, aluminium, several types of plastic, cooking oil and more. We aim to process over 3,000kg of waste including 750kg of plastic.

2. Help existing Waste Banks become efficient, well managed and financially sustainable

To be sustainable, Waste Banks need to be financially independent and members rewarded for their work. With this in mind we aim to:

- *Help identify opportunities for income and support waste banks in the best ways to take advantage of them.*
- Support the existing waste banks to act as a hub for sharing knowledge and resources between villages.
- Monitor the waste banks to really understand their impact and to be able to share these findings with funders and supporters

3. Increase the use of Waste Banks

We will work with local organisations to explore and plan how they can tap into the Waste Bank network. We want to add significant volume to the amount of waste processed and help develop stronger local networks.

4. Widen the offering made by Waste Banks

We want to expand the range of recycling activities provided by the Waste Banks wherever possible. For example, several Waste Banks are already testing refill stations to further reduce plastic use which could also generate revenue for the Waste Banks. Offering recycling services to local schools and businesses is another idea we're exploring.

5. Develop a strong cohort of volunteers

CLEAR's UK operations are entirely run by unpaid volunteers and this will continue throughout 2022. We recognise the importance of having a well-trained and secure workforce operating within Indonesia. We aim to develop a stable, well-trained and highly-motivated group of community trainers who will be self-employed. To start, two trainers will be engaged on 6-month contracts in early 2022 and our ambition will be to increase these contracts to 1-year contracts in the medium term.

Longer-term Opportunities.

Further Waste Bank expansion and collaboration.

There are 75,000 rural villages in Indonesia lacking in waste management infrastructure. While we are focused on expanding our training in the south of West Java we also have the ambition to help spread Waste Banks far and wide. To do this we will collaborate with similar organisations in other areas and provinces, to encourage the establishment of new organisations and to investigate the feasibility of distance learning programmes for organisations, groups and villages.

Section G. Declaration.

The Trustees declare that they have approved the Trustees' report above.

Signed on behalf of the Charity's Trustees

Signature:



Full name:

TREVOR ANTHONY LEAMORE

Position: (e.g. Chair, Secretary etc.)

TREASURER

Date:

30/5/2022.



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name CLEAR Community	No (if any) 1172023
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Receipts and payments accounts



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For the period from	Period start date 01/08/2020	To	Period end date 31/07/2021
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Online fundraising (incl. Facebook / Pay Pal)	793	-	-	793	-
Regular donations by direct debit	360	-	-	360	-
Other donations (one-off)	629	-	-	629	-
Give as You Live & Easyfundraising	74	-	-	74	-
Amazon Smile	28	-	-	28	-
Sub total (Gross income for AR)	1,883	-	-	1,883	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	1,883	-	-	1,883	-
A3 Payments					
Expenditure in Indonesia:	-	-	-	-	-
Management services payments	1,584	-	-	1,584	-
Support services payments	444	-	-	444	-
Maintenance labour payments	1,098	-	-	1,098	-
Maintenance costs	118	-	-	118	-
Stationery & craft materials	15	-	-	15	-
Special events costs (incl. beach cleans)	146	-	-	146	-
Catering & refreshments	26	-	-	26	-
Vehicle maintenance	6	-	-	6	-
Fuel	31	-	-	31	-
Printing & copying	5	-	-	-	-
Kitchen supplies	33	-	-	-	-
Garden supplies	15	-	-	-	-
Internet data / phone	96	-	-	-	-
Expenditure in UK:	-	-	-	-	-
Website fees	10	-	-	10	-
Promotional costs	26	-	-	26	-
Admin / meeting Expenses	-	-	-	-	-
Bank Transfer fees	45	-	-	45	-
Sub total	3,698	-	-	3,698	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,698	-	-	3,698	-
Net of receipts/(payments)	- 1,815	-	-	1,815	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	8,274	-	-	8,274	-
Cash funds this year end	6,459	-	-	6,459	-

Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
	-	-	-
Total cash funds	6,459	-	-
(agree balances with receipts and payments account(s))			
Details	Unrestricted to nearest £	Restricted funds to nearest £	Endowment to nearest £
	-	-	-
Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signature	Print Name	Date of approval
	TREVOR LEAHONG	28.05.22
	RW MACKENZIE	28 MAY 2022