



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/02/2023 Period start date to 31/01/2024 Period end date

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We support community initiatives in the village of Creigiau.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we keep in mind the Charity Commission's guidance on public benefit. Our main activities are as follows: • Organising the Creigiau Carnival • Arranging the Santa Sleigh ride through Creigiau • Arranging the Boxing Day walk in Creigiau
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on the link between our activities and public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	When deciding on a donation request we always consider what will have the biggest local impact. We tend not to award to individuals in the village who make a donation request for sponsorship.
Contribution made by volunteers	Para 1.38	These include: • Organising the Creigiau Carnival • Community activities, such as Santa's sleigh and grotto, the Boxing Day Walk, and others • Collecting for food banks
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Financial assistance was given to the following organisations to a total of £1,491.14: • Cantorion Creigiau £250 • Creigiau Tennis Club £250 • Ysgol Creigiau £264 • St Kentigern Hospice £475 • Pentyrch Rugby Club £156.49 • Friends of Ysgol Creigiau £95.65 Organising events including: • Creigiau Carnival • Santa's sleigh and grotto • Boxing Day Walk • Tin on the Wall (food bank collection) • Raffle at Valentines Ball

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continued to support community activities and projects in Creigiau.
Performance of fundraising activities against objectives set	Para 1.41	We had a very successful carnival in 2023, which gave us funds to distribute to the community.
Investment performance against objectives	Para 1.41	We met our objectives in making investments in the village.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position, thanks to a reasonably successful carnival.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main source of income is the annual carnival, for which we need to meet costs up front. So we keep sufficient funds in hand for this and for any donations that we may need to make during the year.
Amount of reserves held	Para 1.22	£4,590.19
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise at the Creigiau Carnival.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We respond to written requests for funds from community groups in Creigiau. Our aim is to redistribute as much of our funds as possible. If we do not have enough funds to satisfy every request, we donate to the project that will provide the greatest benefit for the community.
A description of the principal risks facing the charity	Para 1.46	Provided that we continue to receive an annual income stream from the carnival, there are no significant risks.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution adopted 3 rd April 2017, amended 15 th March 2022.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the AGM held in February/March.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All relevant documentation is held on the Creigiau 23 Google Drive.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	We work closely with Creigiau Recreation Charity, especially at the time of the Creigiau Carnival.
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008
Charity's principal address	Dan Quarry 19 Maes-y-Nant Creigiau Cardiff CF15 9EJ

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Landon	Chair		
2	David Griffiths	Treasurer		
3	Dan Quarry	Secretary		
4	Ian Henderson			
5	Tony Crane			
6	Deri Evans			
7	Dez Jones			
8	Rob Evans			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
		N/A	
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Griffiths	
Full name(s)	David Thyrlus Griffiths	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	21/03/2024	