

CREIGIAU 23

England & Wales · Charity number 1172008

Details

Status Registered

Legal form CIO

Registered 2017-03-13

Register [View on the Charity Commission register](#)

Contact

Address 19 Maes-Y-Nant
Creigiau
Cardiff
CF15 9EJ

Phone 07879060803

Website www.creigiau23.org.uk

Activities

Objects: THE OBJECTS OF THE CHARITY ARE: SUCH CHARITABLE PURPOSES FOR THE PUBLIC BENEFIT AS ARE EXCLUSIVELY CHARITABLE ACCORDING TO THE LAWS OF ENGLAND AND WALES AS THE TRUSTEES MAY FROM TIME TO TIME DETERMINE WITHIN THE VILLAGE OF CREIGIAU, CARDIFF AND THE SURROUNDING AREA.

Activities: Annual Creigiau Village Carnival, Christmas Eve Santa Grotto, Boxing Day walk, Vintage Tea Party

Classification

- **How:** Makes Grants To Organisations, Provides Services
- **What:** Economic/community Development/employment
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Cardiff

Finances

Period end	Income	Expenditure	Assets	Employees
2025-01-31	£11,324	£7,639	-	-
2024-01-31	£8,243	£6,275	-	-
2023-01-31	£6,735	£6,233	-	-
2022-01-31	£0	£1,702	-	-
2021-01-31	£231	£1,650	-	-

Trustees

Name	Role	Appointed
Bhupinder Sall	Chair	2025-02-18
Dan Quarry		2024-02-20
David Griffiths		2024-02-20
Deri Evans		2024-02-20
Dr Gerry OBeirne		2026-02-24
Jolyon Peter Rhodri Emms		2025-02-18
Mark Landon		2018-02-28
Stefan Iles		2025-02-18
Tony Crane		2024-02-20

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/02/2024 Period start date to 31/01/2025 Period end date

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We support community initiatives in the village of Creigiau.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we keep in mind the Charity Commission's guidance on public benefit. Our main activities are as follows: • Organising the Creigiau Carnival • Arranging the Santa Sleigh ride through Creigiau • Arranging the Boxing Day walk in Creigiau
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on the link between our activities and public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	When deciding on a donation request we always consider what will have the biggest local impact. We tend not to award to individuals in the village who make a donation request for sponsorship.
Contribution made by volunteers	Para 1.38	These include: • Organising the Creigiau Carnival • Community activities, such as Santa's sleigh and grotto, the Boxing Day Walk, and others • Collecting for food banks
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Financial assistance was given to the following organisations to a total of £1630: • Friends of Creigiau School £639 • Pentyrch Rugby Club £350 • Ospreys in the Community £50 • Creigiau Women's Institute £200 • Creigiau Cricket Club £50 • MacMillan Cancer Research £341 Organising events including: • Creigiau Carnival • Santa's sleigh and grotto • Boxing Day Walk

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continued to support community activities and projects in Creigiau.
Performance of fundraising activities against objectives set	Para 1.41	We had a very successful carnival in 2024, which gave us funds to distribute to the community.
Investment performance against objectives	Para 1.41	We met our objectives in making investments in the village.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position, thanks to a very successful carnival.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main source of income is the annual carnival, for which we need to meet costs up front. So we keep sufficient funds in hand for this and for any donations that we may need to make during the year.
Amount of reserves held	Para 1.22	£8,276
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise at the Creigiau Carnival.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We respond to written requests for funds from community groups in Creigiau. Our aim is to redistribute as much of our funds as possible. If we do not have enough funds to satisfy every request, we donate to the project that will provide the greatest benefit for the community.
A description of the principal risks facing the charity	Para 1.46	Provided that we continue to receive an annual income stream from the carnival, there are no significant risks.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution adopted 3 rd April 2017, amended 15 th March 2022.
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the AGM held in February/March.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All relevant documentation is held on the Creigiau 23 Google Drive.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	We work closely with Creigiau Recreation Charity, especially at the time of the Creigiau Carnival.
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008
Charity's principal address	Dan Quarry 19 Maes-y-Nant Creigiau Cardiff CF15 9EJ

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	John (Tony) Crane	Chair		
2	David (Dewi) Griffiths	Treasurer		
3	Dan Quarry	Secretary		
4	Ian Henderson			
5	Tony Crane			
6	Deri Evans			
7	Dez Jones			
8	Rob Evans			
9	Mark Landon			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
		N/A	
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Griffiths	
Full name(s)	David Thyrlus Griffiths	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	07/11/2025	

CREIGIAU 23 CHARITABLE INCORPORATED ORGANISATION
Receipts and payments account 1 February 2024 to 31 January 2025

	1 Feb 2024 to 31 Jan 2025	comparatives 1 Feb 2023 to 31 Jan 2024
RECEIPTS	£	£
Other receipts Donation	0.00	40.00
<u>Activities</u>		
Carnival Bar, BBQ and cake stall income	9,350.68	6,442.80
Share of carnival profit from CRAMC	1,320.00	1,020.00
Hire of BBQ	100.00	0.00
Valentines Ball raffle and heads & tails	0.00	645.00
Christmas Eve and Boxing Day donations	553.35	95.65
	£ 11,324.03	£ 8,243.45
PAYMENTS		
<u>Activities</u>		
Carnival Bar and BBQ costs	£ -3,913.16	£ -3,176.73
BBQ, Fire Extinguisher servicing, gas and other costs	-551.35	-396.05
Christmas Eve / Boxing Day walk	-1,161.75	-726.75
Valentine's Ball raffle prize cost	0.00	-170.00
<u>Administrative costs</u>		
Insurance	-437.30	-313.96
Web costs	-95.76	0.00
Card reader transaction charges	-3.14	0.00
Depreciation	-236.81	0.00
<u>Donations made</u>		
Valentines Ball raffle donation to St. Kentigern Hospice	0.00	-475.00
Creigiau Tennis Club - new benches	0.00	-250.00
Creigiau School - new defibrillator battery and pads	0.00	-264.00
Pentyrch Rugby Club - BBQ supplies	0.00	-156.49
Pentyrch Rugby Club - Mini and Juniors	-350.00	0.00
Cantorian Creigiau - commission of 50th Anniversary music	0.00	-250.00
Friends of Creigiau School- Christmas Eve donations	0.00	-95.65
Friends of Creigiau School- Flowers for Ball	-35.00	0.00
Friends of Creigiau School - Hamper	-50.98	0.00
Friends of Creigiau School - Xmas donation collected	-553.35	0.00
Ospreys in the Community	-50.00	0.00
Creigiau Womens Institute	-200.00	0.00
Creigiau Cricket Club	-50.00	0.00
MacMillan Cancer Research - in memory of Steve Evans.	-341.30	0.00
Craig y Parc and Pentyrch RFC b/f cheques written back	391.30	0.00
	£ -7,638.60	£ -6,274.63
Total payments	£ -7,638.60	£ -6,274.63
Net receipts / (payments)	£ 3,685.43	£ 1,968.82
Funds brought forward	£ 4,590.19	£ 2,621.37
Funds carried forward	£ 8,275.62	£ 4,590.19

Represented by:

Cash at bank	£ 7,592.55	£ 4,981.49
less unrepresented cheques - see note 1 below	0.00	-391.30
	£ 7,592.55	£ 4,590.19

Fixed assets

Brought forward	£ 1,826.82	£ 1,826.82
Purchased in the year	919.88	0.00
Depreciation brought forward	-1,826.82	-1,826.82
Depreciation in the year	-236.81	0.00
Carry forward	683.07	-0.00
	£ 8,275.62	£ 4,590.19

Note

1	Unpresented cheques at year end.		
	Craig y Parc School donation 3/12/19 & 18/07/2023	0.00	341.30
	Pentyrch R F C 18/05/19	0.00	50.00
		£ 0.00	£ 391.30


Dewi Griffiths - Treasurer


Hywel Tudor - Auditor

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/02/2023 Period start date to 31/01/2024 Period end date

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
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Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we keep in mind the Charity Commission's guidance on public benefit. Our main activities are as follows: • Organising the Creigiau Carnival • Arranging the Santa Sleigh ride through Creigiau • Arranging the Boxing Day walk in Creigiau
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on the link between our activities and public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

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Contribution made by volunteers	Para 1.38	These include: • Organising the Creigiau Carnival • Community activities, such as Santa's sleigh and grotto, the Boxing Day Walk, and others • Collecting for food banks
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Financial assistance was given to the following organisations to a total of £1,491.14: • Cantorion Creigiau £250 • Creigiau Tennis Club £250 • Ysgol Creigiau £264 • St Kentigern Hospice £475 • Pentyrch Rugby Club £156.49 • Friends of Ysgol Creigiau £95.65 Organising events including: • Creigiau Carnival • Santa's sleigh and grotto • Boxing Day Walk • Tin on the Wall (food bank collection) • Raffle at Valentines Ball

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continued to support community activities and projects in Creigiau.
Performance of fundraising activities against objectives set	Para 1.41	We had a very successful carnival in 2023, which gave us funds to distribute to the community.
Investment performance against objectives	Para 1.41	We met our objectives in making investments in the village.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position, thanks to a reasonably successful carnival.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main source of income is the annual carnival, for which we need to meet costs up front. So we keep sufficient funds in hand for this and for any donations that we may need to make during the year.
Amount of reserves held	Para 1.22	£4,590.19
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise at the Creigiau Carnival.
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A description of the principal risks facing the charity	Para 1.46	Provided that we continue to receive an annual income stream from the carnival, there are no significant risks.
Other		

Structure, Governance and Management

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Additional information (optional)

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The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	We work closely with Creigiau Recreation Charity, especially at the time of the Creigiau Carnival.
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008
Charity's principal address	Dan Quarry 19 Maes-y-Nant Creigiau Cardiff CF15 9EJ

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mark Landon	Chair		
2	David Griffiths	Treasurer		
3	Dan Quarry	Secretary		
4	Ian Henderson			
5	Tony Crane			
6	Deri Evans			
7	Dez Jones			
8	Rob Evans			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
		N/A	
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Griffiths	
Full name(s)	David Thyrlus Griffiths	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	21/03/2024	

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/02/2022 Period start date to 31/01/2023 Period end date

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	We support community initiatives in the village of Creigiau.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we keep in mind the Charity Commission's guidance on public benefit. Our main activities are as follows: • Organising the Creigiau Carnival • Arranging the Santa Sleigh ride through Creigiau • Arranging the Boxing Day walk in Creigiau
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance from the Charity Commission on the link between our activities and public benefit.

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Policy on social investment including program related investment	Para 1.38	When deciding on a donation request we always consider what will have the biggest local impact. We tend not to award to individuals in the village who make a donation request for sponsorship.
Contribution made by volunteers	Para 1.38	These include: • Organising the Creigiau Carnival • Community activities, such as Santa's sleigh and grotto, the Boxing Day Walk, pétanque competition, Cricket 6-a-side and others • Collecting for food banks
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Financial assistance was given to the following organisations to a total of in excess of £1,342.70: • Cantorion Creigiau £250 • Pentyrch Rangers AFC £500 • Pentyrch Bowls Club £250 • Creigiau Cricket Club £342.70 Organising events including: • Creigiau Carnival • Santa's sleigh and grotto • Boxing Day Walk • Pétanque competition

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We continued to support community activities and projects in Creigiau.
Performance of fundraising activities against objectives set	Para 1.41	We had a successful carnival in 2022, which gave us funds to distribute to the community.
Investment performance against objectives	Para 1.41	We met our objectives in making investments in the village.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position, thanks to a reasonably successful carnival.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Our main source of income is the annual carnival, for which we need to meet costs up front. So we keep sufficient funds in hand for this and for any donations that we may need to make during the year.
Amount of reserves held	Para 1.22	£2,621.37
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise at the Creigiau Carnival.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We respond to written requests for funds from community groups in Creigiau. Our aim is to redistribute as much of our funds as possible. If we do not have enough funds to satisfy every request, we donate to the project that will provide the greatest benefit for the community.
A description of the principal risks facing the charity	Para 1.46	Provided that we continue to receive an annual income stream from the carnival, there are no significant risks.
Other		

Structure, Governance and Management

Description of charity's trusts:		
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Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the AGM held in February/March.

Additional information (optional)

You may choose to include further statements where relevant about:

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The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	We work closely with Creigiau Recreation Charity, especially at the time of the Creigiau Carnival.
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008
Charity's principal address	Dan Quarry 19 Maes-y-Nant Creigiau Cardiff CF15 9EJ

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Iwan Rowlands	Chair		
2	Simon Boundy	Treasurer		
3	Ian Henderson	Secretary		
4	Rob Evans			
5	Dan Quarry			
6	Dez Jones			
7	Mark Landon			

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
		N/A	
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	David Griffiths	
Full name(s)	David Thyrlus Griffiths	
Position (eg Secretary, Chair, etc)	Treasurer	
Date	20/03/2024	

CREIGIAU 23 CHARITABLE INCORPORATED ORGANISATION

Receipts and payments account 1 February 2022 to 31 January 2023

		1 Feb 2022 to 31 Jan 2023	comparatives 1 Feb 2021 to 31 Jan 2022
RECEIPTS		£	£
Grants	Pentyrch Community Council re Covid	285.00	0.00
<u>Activities</u>			
Carnival	Bar, BBQ and cake stall income	5,453.23	0.00
	Share of carnival profit from CRAMC	630.00	0.00
	Creigiau Cricket Day income	366.80	0.00
		<u>£ 6,735.03</u>	<u>£ 0.00</u>
PAYMENTS			
<u>Activities</u>			
Carnival	Bar and BBQ costs	£ -3,505.19	£ 0.00
	BBQ, Fire Extinguisher servicing and gas costs	-390.50	0.00
	Container maintenance	-69.75	-544.01
	Christmas Eve / Boxing Day walk	-420.65	-228.22
	Cricket Day costs	-24.10	0.00
Administrative costs			
	Insurance	-302.11	-311.09
	Depreciation	-178.37	-483.38
Donations made			
	Friends of Creigiau School	0.00	-329.98
	Cylch Meithrin	0.00	-289.15
	Cantorian Creigiau	-250.00	0.00
	Pentyrch Rangers AFC	-500.00	0.00
	Pentyrch Bowls Club	-250.00	0.00
	Creigiau Cricket Club	-342.70	0.00
	Total payments	<u>£ -6,233.37</u>	<u>£ -2,185.83</u>
Net receipts / (payments)		£ 501.66	£ -2,185.83
Funds brought forward		£ 2,119.71	£ 4,305.54
Funds carried forward		<u>£ 2,621.37</u>	<u>£ 2,119.71</u>

Represented by:

Cash at bank	£ 2,181.44	£ 1,873.08
less unrepresented cheques - see note 1 below	<u>-391.30</u>	<u>-391.30</u>
	£ 1,790.14	£ 1,481.78

Fixed assets

Brought forward	£ 1,826.82	£ 1,826.82
Depreciation brought forward	-1,648.45	-1,165.07
Depreciation in the year	<u>-178.37</u>	<u>-483.38</u>
Carry forward	-0.00	178.37
Due from Creigiau 23 Dining Club	5.00	459.56
CRAMC money due- received 20 Feb.	939.03	0.00
Money held by officer at year end- rec'd 27 Feb	342.70	0.00
Donation due to Cricket Club	-342.70	0.00
Expenses due to officers at year end - now paid	<u>-112.80</u>	<u>0.00</u>
	<u>£ 2,621.37</u>	<u>£ 2,119.71</u>

Notes

1	Unpresented cheques at year end.		
	Craig y Parc School donation 3/12/19	341.30	341.30
	Pentyrch R F C 18/05/19	50.00	50.00
		<u>£ 391.30</u>	<u>£ 391.30</u>

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/2/21 **Period start date** 31/1/22 **Period end date**

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Support community initiatives in the village of Creigiau.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings – however COVID clearly continued to have an impact on our activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance issued by the Charity Commission of the link between our activities and public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	When deciding on a donation request we always consider what will have the biggest LOCAL impact. We tend not to award to individuals in the village who make a donation request for sponsorship.
Contribution made by volunteers	Para 1.38	These include: • Collecting food for food banks. • Promote competitions to raise community spirit last Christmas.

Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Clearly COVID continued to impact our activities. Due to the cancellation of the Carnival, we did not have any income. As life continued to be disrupted for many there was no committee meetings and subsequently not many requests for money. As a committee we spent a lot of time planning for Christmas Eve activities – however the reintroduction of rules clearly impacted this.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We succeeded in supporting the organisation of community activities in Creigiau.
Performance of fundraising activities against objectives set	Para 1.41	There was no fundraising.
Investment performance against objectives	Para 1.41	Friends of Creigiau School Cylch Meithrin
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position. We have money to distribute and to invest in new stock when the next carnival takes place.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As our main source of money is an annual event it would be unwise to spend it all at once therefore we keep some in hand so that contributions may be made throughout the year. I'm pleased to report that the Carnival took place in 2022
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	As of 31/1 there are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise on Carnival day.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We respond to written requests for funds from community groups in Creigiau. Our aim is to redistribute as much of our funds as is possible. If we do not have enough money to appease everybody, we would award to the project that would provide the greatest benefit.
A description of the principal risks facing the charity	Para 1.46	Lack of confidence in holding a big community event such as a carnival – could impact our main source of income in the future.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 3rd April 2017
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in February.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008

Charity's principal address	20 Maes cadwgan Creigiau Cardiff CF159TQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Iwan Rowlands	Chair		
2	Simon Boundy	Treasurer		
3	Ian Henderson	Secretary		
4	Dez Jones			
5	Mark Landon			
6				
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17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Iwan Rowlands

Full name(s)

Iwan Llwyd Rowlands

**Position (eg
Secretary, Chair, etc)**

Chair

Date

05/11/2022

CREIGIAU CARNIVAL 2010

	Bar		BBQ	TOTAL	Comments
INCOME					
Float	350.00		350.00	700.00	Cheque 623
Takings	2,009.26		1,213.67	3,222.93	
Sub Total	2,359.26		1,563.67	3,922.93	
EXPENDITURE					
Float reimbursement	350.00	Float reimbursement	350.00	700.00	
Beer (Tesco)	415.38			415.38	Paid Cheques 612/614/618/622
Beer (Asda)	299.00			299.00	Paid Cheques 612/614/618/622
Extra Beer on day (Tesco)	221.32			221.32	Paid Cash
		Rolls	38.00	38.00	Paid Cheques 612/614/618/622
		Gas	18.00	18.00	Paid cash to Alun Holvey
		Onions - FOC	0.00	0.00	
		Veggie Burgers/OIL	4.29	4.29	Paid cash to Alun Holvey
		Burgers/Susages/Baps	256.54	256.54	Paid Cheques 612/614/618/622
Sundries (Bookers)	20.36	Sundries (Bookers)	44.96	65.32	Paid Cheques 612/614/618/622
Sub Total	1,306.06		711.79	2,017.85	
Gross Profit	1,053.20		851.88	1,905.08	
Overhead Costs					
Marquee insurance	40.00	Marquee insurance	40.00	80.00	Paid Cheque 625 to Eurof Davies
		BBQ write down - yr 5	140.00	140.00	
Lock up write down - yr 5	70.00	Lock up write down - yr 5	70.00	140.00	
Replacement Gazebos	67.50	Replacement Gazebos	67.50	135.00	Paid Cash to Anthony Thomas - no re
Banner Pulleys/rope	12.03	Banner Pulleys/rope	12.03	24.06	Paid Cheques 612/614/618/622
Bar Licence	21.00			21.00	Paid Cheques 612/614/618/622
Sundries (Tesco)	20.35	Sundries (Tesco)	10.35	30.70	Paid Cheques 612/614/618/622
Newsletters	112.50	Newsletters	112.50	225.00	Paid cheque 626 to Kevan Everleigh

Sub Total	343.38	452.38	795.76
Net Profit	709.82	399.50	1,109.32
Net Profit (exc write down)	779.82	649.50	1,389.32



Receipt

CREGIAU 23 CIO BANK BALANCE			30-67-34 Sort Code:		75419068 A/C No:					Balance sheet					Movement cr	
Date	Comments		Cheque no	Amount	Balance	skip maintenance and prep for new container	Expenditure Christmas Eve/Boxing day chocolates	Insurance	Donations made	Depreciation R & P	U/presented cheques b/f	Due from C23 Dinner Club	Fixed Assets net b/f	additions	Depreciation Bal sheet	Totals
	Opening Balance 1st February 2021				3,575.53						-391.30	459.56	661.75			4,305.54
04/21/2021	Friends of Creigiau School	Donation		-329.98	£3,245.55				-329.98							-329.98
10/05/2021	Deri Evans	Expenses - Container Roof		-544.01	£2,701.54	-544.01										-544.01
12/22/2021	Iwan Rowlands	Expenses - Christmas Lights		-50.00	£2,651.54		-50.00									-50.00
12/24/2021	Makro	Christmas Eve Supplies all sweets		-178.22	£2,473.32		-178.22									-178.22
01/04/2022	Cylch Meithrin	Donation	31	-289.15	£2,184.17				-289.15							-289.15
01/04/2022	Access Insurance	Insurance		-311.09	£1,873.08			-311.09								-311.09
	Jnl 1	depreciation in the year			£1,873.08					-483.38					-483.38	-966.76
					1,873.08											0.00
	Balances after journals			-1,702.45	1,873.08	-544.01	-228.22	-311.09	-619.13	-483.38	-391.30	459.56	661.75	0.00	-483.38	-2,669.21

CREIGIAU 23 CHARITABLE INCORPORATED ORGANISATION

Receipts and payments account 1 February 2021 to 31 January 2022

1 Feb 2021
to 31 Jan 2022

RECEIPTS

£

Activities

Share of carnival profit from CRAMC

0
£ 0

£

PAYMENTS

Activities

Container roof maintenance

-544.01

Christmas Eve / Boxing Day walk

-228.22

Administrative costs

Insurance

-311.09

Depreciation

-483.38

Donations made

Friends of Creigiau School

-329.98

Cylch Meithrin

-289.15

G A Thomas vizor making materials

0

Total payments

£ -2,185.83

£

Net receipts / (payments)

£ -2,185.83

£

Funds brought forward

£ 4,305.54

£

Funds carried forward

£ 2,119.71

£

Represented by:

Cash at bank

£ 1,873.08

£

less unpresented cheques - see note 1 below

-391.30

£ 1,481.78

£

Fixed assets

Brought forward

£ 1,826.82

£ 1,826.82

Depreciation brought forward

-1,165.07

-664.73

Depreciation in the year

-483.38

-500.34

Carry forward

178.37

Due from Creigiau 23 Dining Club

459.56

£ 2,119.71

£

Notes

1 The following two cheques have been issued but remain unbanked:

Craig y Parc School donation 3/12/19

341.30

Pentyrch R F C 18/05/19

50.00

£ 391.30

£

comparatives
1 Feb 2020
to 31 Jan 2021

£

231.00
231.00

0
-352.05

-747.92
-500.34

0
0
-50.00
-1,650.31
-1,419.31

5,724.85
4,305.54

3,575.53
-391.30
3,184.23

661.75
459.56
4,305.54

341.30
50.00
391.30

Creigiau 23 Charitable Incorporated Organisation - Fixed Assets schedule

purchased

Fixed assets

	Cost	Dep/n at trf from Cyf	NBV trf'd	Dep/n 17/18 11 months	new purchases	Dep/n 18/19 12 months	NBV Jan 31, 19	new purchases	Dep/n 19/20 12 months	NBV Jan 31, 20	Dep/n 20/21 12 months	NBV Jan 31, 21	Dep/n 21/22 12 months	NBV Jan 31, 22
	£	£	£	£	£	£	£		£	£	£	£	£	£
Generator	239.97	-106.67	133.30	-73.32		-59.98	0.00		0	0.00	0	0.00	0	0.00
PA system	223.70	-31.21	192.49	-68.35		-74.57	49.57		-49.57	0.00	0.00	0.00	0.00	0.00
11/18 new trestle tables			0	0	203.54	-16.96	186.58		-67.85	118.73	-67.85	50.89	-50.89	0.00
05/20/2019 2nd hand container								900.00	-225.00	675.00	-300.00	375.00	-300.00	75.00
09/04/2019 Ground prep for container								84.50	-11.74	72.76	-28.17	44.60	-28.17	16.43
12/23/2019 2 10ft gazebos (1 Red 1 Green)								312.99	-17.39	295.60	-104.33	191.27	-104.33	86.94
	463.67	-137.88	325.79	-141.68	203.54	-151.51	236.14	1297.49	-371.54	1162.09	-500.34	661.75	-483.38	178.37

CREIGIAU 23

England & Wales - Charity number 1172008

Accounts



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1/2/20 **Period start date** 31/1/21 **Period end date**

Charity name: Creigiau 23

Charity registration number: 1172008

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	Support community initiatives in the village of Creigiau.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	In planning our activities for the year we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings – however COVID clearly had an impact on our activities.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had guidance issued by the Charity Commission of the link between our activities and public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	When deciding on a donation request we always consider what will have the biggest LOCAL impact. We tend not to award to individuals in the village who make a donation request for sponsorship.
Contribution made by volunteers	Para 1.38	These include: • Collecting food for food banks. • Promote competitions to raise community spirit last Christmas.

		Handed leaflets out to assist in the community during the pandemic.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	Clearly COVID impacted our activities. Due to the cancellation of the Carnival, we did not have any income. As 'life stopped' for many there was no committee meetings and subsequently no requests for money. As a committee we spent a lot of time planning for Christmas Eve activities - however the national lockdown put paid to those plans.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	We succeeded in supporting the organisation of community activities in Creigiau during the pandemic.
Performance of fundraising activities against objectives set	Para 1.41	There was no fundraising.
Investment performance against objectives	Para 1.41	No donations were made as community activities stopped.
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a good financial position. We have money to distribute and to invest in new stock when the next carnival takes place.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	As our main source of money is an annual event it would be unwise to spend it all at once therefore we keep some in hand so that contributions may be made throughout the year.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	As of 31/1 there are no uncertainties.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Our main source of funds is the money we raise on Carnival day.
Investment policy and objectives including any social investment policy adopted	Para 1.46	We respond to written requests for funds from community groups in Creigiau. Our aim is to redistribute as much of our funds as is possible. If we do not have enough money to appease everybody, we would award to the project that would provide the greatest benefit.
A description of the principal risks facing the charity	Para 1.46	Lack of confidence in holding a big community event such as a carnival - could impact our main source of income in the future.
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution adopted 3rd April 2017
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed or reappointed annually at the Annual General Meeting held in February.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

Reference and Administrative details

Charity name	Creigiau 23
Other name the charity uses	
Registered charity number	1172008

Charity's principal address	20 Maes cadwgan Creigiau Cardiff CF159TQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Iwan Rowlands	Chair		
2	Simon Boundy	Treasurer		
3	Ian Henderson	Secretary		
4	Dez Jones			
5	Mark Landon			
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17				
18				
19				
20				

Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Iwan Rowlands

Full name(s)

Iwan Llwyd Rowlands

**Position (eg
Secretary, Chair, etc)**

Chair

Date

2011/2021

CREIGIAU 23 CHARITABLE INCORPORATED ORGANISATION

Receipts and payments account 1 February 2020 to 31 January 2021

	1 Feb 2020 to 31 Jan 2021	comparatives 1 Feb 2019 to 31 Jan 2020
RECEIPTS	£	£
Donation from Creigiau 23 dinner club	0.00	1,200.00
Donation from Persimmon PLC	0.00	1,000.00
<u>Activities</u>		
Carnival Bar	0.00	3,387.71
BBQ	0.00	2,265.80
Prosecco and cakes	0.00	159.15
Share of carnival profit from CRAMC	231.00	1,350.00
Creigiau Cricket Day income	0.00	792.80
Hire of BBQ	0.00	100.00
Anniversary ball raffle and heads & tails	0.00	1,051.00
Boxing Day collection	0.00	170.90
£ 231.00	£ 11,477.36	
PAYMENTS		
<u>Activities</u>		
Carnival Bar, prosecco and Pimms costs	£ 0.00	£ -1,667.35
BBQ and pizza costs	0.00	-721.43
Other costs	0.00	-699.00
Container maintenance and preparation	0.00	-334.12
Christmas Eve /Boxing Day walk	-352.05	-692.32
Vintage Tea part paid before event	0.00	-100.00
Anniversary Ball raffle	0.00	-469.57
Cricket Day costs	0.00	-357.48
Administrative costs		
Insurance	-747.92	-743.37
Depreciation	-500.34	-371.54
Donations made		
Craig y Parc school	0.00	-341.30
Keep Creigiau Tidy	0.00	-200.00
CRAMC	0.00	-298.42
Pentyrch Rugby Club	0.00	-100.00
Creigiau Cricket Club	0.00	-400.00
G A Thomas vizer making materials	-50.00	0.00
Total payments	£ -1,650.31	£ -7,495.90
Net receipts / (payments)	£ -1,419.31	£ 3,981.46
Funds brought forward	£ 5,724.85	£ 1,743.39
Funds carried forward	£ 4,305.54	£ 5,724.85
Represented by:		
Cash at bank	£ 3,575.53	£ 4,447.90
less unrepresented cheques - see below	-391.30	-391.30
	£ 3,184.23	£ 4,056.60
Cash in hand	0.00	46.60
Fixed assets		
Brought forward	1,826.82	529.33
Purchased in the year	0.00	1,297.49
Depreciation brought forward	-664.73	-293.19
Depreciation in the year	-500.34	-371.54
Less due from/(to) Creigiau 23 Dining Club	459.56	459.56
£ 4,305.54	£ 5,724.85	

Notes

- The following financial commitments have been made during the year but were unpaid at the year end:-

Donation to Cantorian Creigiau	200.00	200.00
Donation to Cylch Methrin	289.15	289.15
- The following two cheques have been issued but remain unbanked

03-Dec-19 Craig y Parc School donation	341.30	341.30
18-May-19 Pentyrch R F C	50.00	50.00