



Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: Droitwich.AED@gmail.com

August 2024

Dear Trustees, AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

2023-24 Year End Report

Thank you again:

Thank you all again for your continued support of your local Community Public Access Defibrillators (CPADS).

We have with your help again extended the CPAD network throughout Worcestershire. At the end of our financial year, 28th February, we have increased our network to 179 CPADS and AEDs since starting seven years ago, another amazing increase of thirty-two last year.

It should have been more, but there has been an unexpected delay siting five. These will however, on the bright side, give a welcome start to 2024/25.

A special mention must be given to Kerry Wood and her team in Evesham who have been responsible for a lot of the above increase.

Lifesavers:

We have now successfully defibrillated six people in Worcestershire that I know of. Hopefully there have been more that I am unaware of.

Income and Expenditure:

Please find enclosed the Year End Income and Expenditure report to 28th February 2024.

Our income was down last year by 14.1%. This mainly due to us not getting as many grants from other charities, with the two exceptions of £7,500 from the Masonic Charitable Foundation, and £350 from the Monday Night Group. Our thanks to them.

Donations for Maintenance of our CPADS are, as expected, 29.4% down due to the "Buy Two, Get Three FREE" promotion the previous year.

There was a 74% increase in donations for CPADS, mainly driven by the Evesham team mentioned above.

Expenditure on Maintenance was 81.4% down, largely due to purchasing stock batteries at the end of the previous financial year to avoid a price rise.

As always, there are no staff costs, with all involved in Droitwich AED being volunteers. There are no office overheads as the charity is run from my home.

Registered Charitable Incorporated Organisation No. 1171993

My thanks as always to our long-suffering bookkeeper, Mrs Gina Pilley, for her continued help checking and compiling our accounts.

Fundraising:

We still do not currently have a designated fundraiser. If anybody feels that they could help with this aspect, please get in touch.

AED Guardians:

My thanks again, as always, to all our team of hosts and guardians who have continued checking their CPADS are rescue ready throughout the year. Without your help our network would fail.

FREE CPADS:

Despite advertising on social media and putting up signs at various locations in Droitwich, the only respondents to date have been Droitwich Spa Town Council with three suggested locations, which we have used.

Wherever you live in Droitwich, if you are not within 500 metres of an existing CPAD, you and your neighbours are at risk of a fatal Cardiac Arrest.

Can you site a CPAD in your neighbourhood? Email Droitwich.AED@gmail.com for more information if you think you can.

And Finally:

As always, my personal thanks again to you all for your support.

You are all lifesavers.

Best wishes and stay safe.

A handwritten signature in black ink, appearing to read 'Peter Richards', with a horizontal line underneath.

Peter Richards
Chair of Trustees

Enclosures:
Year End Income and Expenditure
Independent Examiners Report

Droitwich AED - Registered Charitable Incorporated Organisation 1171993

Income and Expenditure for the Year Ended 29th February 2024

Income & Expenditure A/c

| | 01/03/2022 | 01/03/2023 | | | 01/03/2022 | 01/03/2023 | |
|-------------------------|------------------|------------------|---------------|----------------------------|------------------|------------------|---------------|
| | 28/02/2023 | 29/02/2024 | % | | 28/02/2023 | 29/02/2024 | % |
| Income | | | | Expenditure | | | |
| Opening Balances | | | | | | | |
| Co-op Current Account | - | 216.91 | | Insurance | 96.00 | 96.00 | 0.0% |
| Co-op Instant Deposit | - | 5,155.58 | | Stationery & Postage | 324.77 | 298.97 | -7.9% |
| Co-op 35 Day Deposit | - | 3,346.82 | | Marketing | 268.24 | 213.32 | -20.5% |
| Barclays Bank Account | - | 11.00 | | CPAD's | 34,145.80 | 24,933.75 | -27.0% |
| Barclays Maint Account | 12,104.85 | - | | Maintenance | 7,028.07 | 1,307.36 | -81.4% |
| | 12,104.85 | 8,730.31 | -27.9% | First Aid | - | 135.00 | |
| | | | | Misc | 0.20 | 69.83 | |
| | | | | Independent Examiners Fees | - | 480.00 | |
| | | | | Fund Raising | 38.00 | 128.00 | 236.8% |
| | | | | Travel & Sub | 304.70 | 199.60 | -34.5% |
| | | | | | 42,205.78 | 27,861.83 | -34.0% |
| Income | | | | Closing Balances | | | |
| Business Donations | 1,301.00 | 1,371.00 | 5.4% | Co-op Current Account | 216.91 | 422.89 | 95.0% |
| Cpads | 10,914.00 | 18,985.00 | 74.0% | Co-op Instant Deposit | 5,155.58 | 2,395.00 | -53.5% |
| Maintenance | 5,153.16 | 3,638.89 | -29.4% | Co-op 35 Day Deposit | 3,346.82 | 11,388.68 | 240.3% |
| Private Donations | 2,299.39 | 1,319.48 | -42.6% | Barclays Bank Account | 11.00 | 20.00 | 81.8% |
| Other Charities | 19,155.00 | 7,850.00 | -59.0% | Barclays Maint Account | - | - | 63.0% |
| Gift Aided Donations | - | - | | | 8,730.31 | 14,226.57 | 63.0% |
| Tax Refunds | - | - | | | | | |
| Miscellaneous | 8.69 | 193.72 | 2129.2% | | | | |
| | 38,831.24 | 33,358.09 | -14.1% | | | | |
| Total Income | 50,936.09 | 42,088.40 | -17.4% | Total Expenditure | 50,936.09 | 42,088.40 | -17.4% |

Acceptance of Accounts Proposed by: Richard Brown (Trustee)

Seconded by: Robert Blackburn (Trustee)

Unanimous

Signed by: Peter Richards
(Chair of Trustees)



Date 20th September 2024 (AGM)



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Droitwich AED

On accounts for the year
ended

29th February 2024

Charity no
(if any)

1171993

Set out on pages

Spreadsheet

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/ 02/2024.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

05 June 2024

Name:

Anthony Brian Archer

Relevant professional
qualification(s) or body
(if any):

—

Address:

The Oakley, Kidderminster Road, Droitwich WR9 9AY

Section B**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

Droitwich AED - Registered Charitable Incorporated Organisation 1171993

Income and Expenditure for the Year Ended 29th February 2024

Income & Expenditure A/c

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|------------------------|-----------|------------|--------|----------------------------|-----------|
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Seconded by:

Signed by: Peter Richards
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Date.....



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