

# DROITWICH AED

England & Wales · Charity number 1171993

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-03-10

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** 53 Goldcrest Way  
Droitwich  
WR9 7TN

**Phone** 07957214101

**Email** [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com)

**Website** [droitwich-aed.org.uk](http://droitwich-aed.org.uk)

## Activities

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**Objects:** THE ADVANCEMENT OF HEALTH OR THE SAVING OF LIVES BY REDUCING POST-CARDIAC ARREST FATALITIES IN DROITWICH SPA AND SURROUNDING AREAS IN PARTICULAR BUT NOT EXCLUSIVELY BY:1. PROVIDING FREE OF CHARGE PUBLICLY ACCESSIBLE AED DEFIBRILLATORS.2. PROVIDING FREE OF CHARGE BASIC LIFE SUPPORT TRAINING (CPR + AED).3. PROVIDING SUBSIDISED FIRST AID TRAINING.

**Activities:** The advancement of health or the saving of lives by reducing Post-Cardiac Arrest fatalities in Droitwich Spa and surrounding Worcestershire in particular, but not exclusively, by providing and maintaining Community Public Access Defibrillators (AEDs)

## Classification

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- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

## Geography

- Worcestershire

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£51,169	£42,735	-	-
2024-02-29	£33,358	£27,862	-	-
2023-02-28	£38,831	£42,205	-	-
2022-02-28	£24,409	£22,120	-	-
2021-02-28	£22,462	£24,469	-	-

## Trustees

Name	Role	Appointed
<b>PETER RICHARDS</b>	Chair	2017-03-10
KEVIN HYETT		2026-02-16
Mark Lawrence Taverner		2025-01-23
Richard Brown		2019-09-30
Robert Andrew Blackburn		2023-01-27
Simon Clare		2026-02-12

**DROITWICH AED**

England & Wales - Charity number 1171993

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# Accounts

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# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com)

Patron: Matt Richards MBE

June 2025

Dear Sponsors, Hosts, Guardians and Trustees,

## 2024-25 Year End Report

**Blink, and somehow we've completed our eighth year! Doesn't time fly when you're having fun?**

**Thank you all again:**

Thank you all again for your continued support of your local Community Public Access Defibrillators (CPADS).

We have with your help again extended the CPAD network throughout Worcestershire. At the end of our financial year, 28th February, we had increased our network to 209 CPADs and AEDs since starting eight years ago, an increase of thirty last year.

A special mention must again be given to Kerry Wood and her team in Evesham who have been responsible for a lot of the above increase.

**Lifesavers:**

**We have now successfully defibrillated ten people in Worcestershire that I know of.**

Almost certainly there have been more throughout the county that I am unaware of.

**Income and Expenditure:**

Please find enclosed the Year End Income and Expenditure report to 28th February 2025. These have been inspected and ratified by our accountants, Ormerod Rutter, and agreed at our AGM.

Our income was up last year by 53.2%. This mainly due to us receiving more donations to cover the costs of the new CPADs. There was a 106.2% increase in donations for CPADs.

Expenditure was up by 53.4%, in line with income. This mainly on Maintenance which was 213.8% up. This was expected, due to our enlarged network ageing, and needing more replacement pads and batteries. This is expected to increase over the next few years. There was also a 49.9% increase in expenditure on CPADs. I expect future expenditure on CPADs will be slowing down as we have reached a natural "saturation" level, unless of course more people are willing to site CPADs on their houses.

Our closing bank balances of £22k represent just over six months operating costs,

As always, there are no staff costs, with all involved in Droitwich AED being volunteers. There are no office overheads as the charity is run from my home.

**Registered Charitable Incorporated Organisation No. 1171993**

My thanks again to our long-suffering bookkeeper, Mrs Gina Pilley, for her continued help checking and compiling our accounts.

### **AED Guardians:**

My thanks again, as always, to all our team of hosts and guardians who have continued checking their CPADs are rescue ready throughout the year. Without your help our network would fail.

If you are one of the few where this slips under the radar occasionally, could you please make an effort this year to check your CPAD at least once a month, and update the Rescue Ready status on the national database (The Circuit)? Thank you.

There have been a few instances where CPADs have only one support guardian, and these sometimes have understandably been unavailable post deployment notifications. Obviously, nobody can be available 24/7/365. If you are the only guardian for your defib, do you think that you might be able to "volunteer" somebody else to help undertake the checks? Please get in touch if you know somebody who might help.

### **Do You need a CPAD?**

Wherever you live in Worcestershire, if you are not within 500 metres of an existing CPAD, you and your neighbours are at risk of not surviving an Out-of-Hospital Cardiac Arrest. Despite a huge effort nationwide from groups and charities such as ours, survival rates are still below 10%.

To find out where your nearest CPAD is, go to [www.defibfinder.uk](http://www.defibfinder.uk) and put your postcode in. If there isn't a 24/7 accessible CPAD within 500 metres (The ambulance service's operational radius) you and your neighbours are at risk. If this is the case, can you site a CPAD in your neighbourhood? Our last few CPADs in Droitwich have gone on private houses.

**Email [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com) for more information if you think you can help.**

### **And Finally:**

As always, my personal thanks again to all of you for your support.

**You are all lifesavers.**

Best wishes and stay safe.



Peter Richards  
Chair of Trustees

Enclosures: Year End Income and Expenditure

**Droitwich AED - Registered Charitable Incorporated Organisation 1171993**  
**Year End Income and Expenditure: 1<sup>st</sup> March 2024 - 28<sup>th</sup> February 2025**

**Income & Expenditure A/c**

	<b>01/03/2023</b>	<b>01/03/2024</b>			<b>01/03/2023</b>	<b>01/03/2024</b>	
<b>Income</b>	<b>29/02/2024</b>	<b>28/02/2025</b>	<b>%</b>	<b>Expenditure</b>	<b>29/02/2024</b>	<b>28/02/2025</b>	<b>%</b>
<b><u>Opening Balances</u></b>							
Co-op Current Ac	216.91	422.89	95.0%	Insurance	96.00	96.00	0.0%
Co-op Instant Deposit	5,155.58	2,395.00	-53.5%	Stationery & Postage	298.97	418.41	40.0%
Co-op 35 Day Deposit	3,346.82	11,388.68	240.3%	Marketing	213.32	0.00	-100.0%
Barclays Bank Account	11.00	20.00	81.8%	CPAD's	24,933.75	37,378.91	49.9%
Barclays Maint ac	0.00	0.00		Maintenance	1,307.36	4,103.10	213.8%
	<b>8,730.31</b>	<b>14,226.57</b>	<b>63.0%</b>	First Aid Training	135.00	0.00	-100.0%
				Miscellaneous	69.83	46.90	-32.8%
	<b>01/03/2023</b>	<b>01/03/2024</b>		Independent Examiner Fees	480.00	504.00	5.0%
<b>Income</b>	<b>29/02/2024</b>	<b>28/02/2025</b>		Fund Raising	128.00	0.00	-100.0%
Business Donations	1,371.00	5,176.00	277.5%	Travel & Sub	199.60	188.00	-5.8%
First Aid Courses	0.00	0.00			<b>27,861.83</b>	<b>42,735.32</b>	53.4%
CPADs	18,985.00	39,146.95	106.2%				
Maintenance	3,638.89	3,997.45	9.9%		<b>01/03/2023</b>	<b>01/03/2024</b>	
Private Donations	1,319.48	1,459.37	10.6%	<b>Closing Balances</b>	<b>29/02/2024</b>	<b>28/02/2025</b>	
Other Charities	7,850.00	903.00	-88.5%	Co-op Current Ac	422.89	30.40	-92.8%
Gift Aided Donations	0.00	0.00		Co-op Instant Deposit	2,395.00	1,390.58	-41.9%
Bank Interest Received	182.03	368.93	102.7%	Co-op 35 Day Deposit	11,388.68	21,207.87	86.2%
Miscellaneous	11.69	116.90	900.0%	Barclays Bank Account	20.00	31.00	55.0%
	<b>33,358.09</b>	<b>51,168.60</b>	<b>53.4%</b>	Barclays Maint ac	0.00	0.00	59.3%
					<b>14,226.57</b>	<b>22,659.85</b>	<b>59.3%</b>
<b>Exceptional Items</b>				<b>Exceptional Items</b>			
<b>Bank Error – Charges</b>				<b>Bank Error – Duplicated Debit</b>			
refunded and compensation		1,055.50		and associated fees and charges		1055.50	
<b>Evesham AED Duplicate Error</b>		180.43		<b>Evesham AED Error Repaid</b>		180.43	
<b>Total Income</b>	<b>42,088.40</b>	<b>66,631.10</b>	<b>58.3%</b>	<b>Total Expenditure</b>	<b>42,088.40</b>	<b>66,631.10</b>	<b>58.3%</b>

Acceptance of Accounts Proposed by: Mark Taverner, Trustee

Seconded by: Kevin Hyett, Trustee

Unanimously agreed.

Signed by: Peter Richards

Chair of Trustees



Date: 9<sup>th</sup> June 2025

0.00

0.00



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Droitwich AED

**On accounts for the year  
ended**

28 February 2025

**Charity no  
(if any)**

1171993

**Set out on pages**

1 to 8

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 May 2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Archer*

**Date:**

11/06/2025

**Name:**

Tony Archer

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

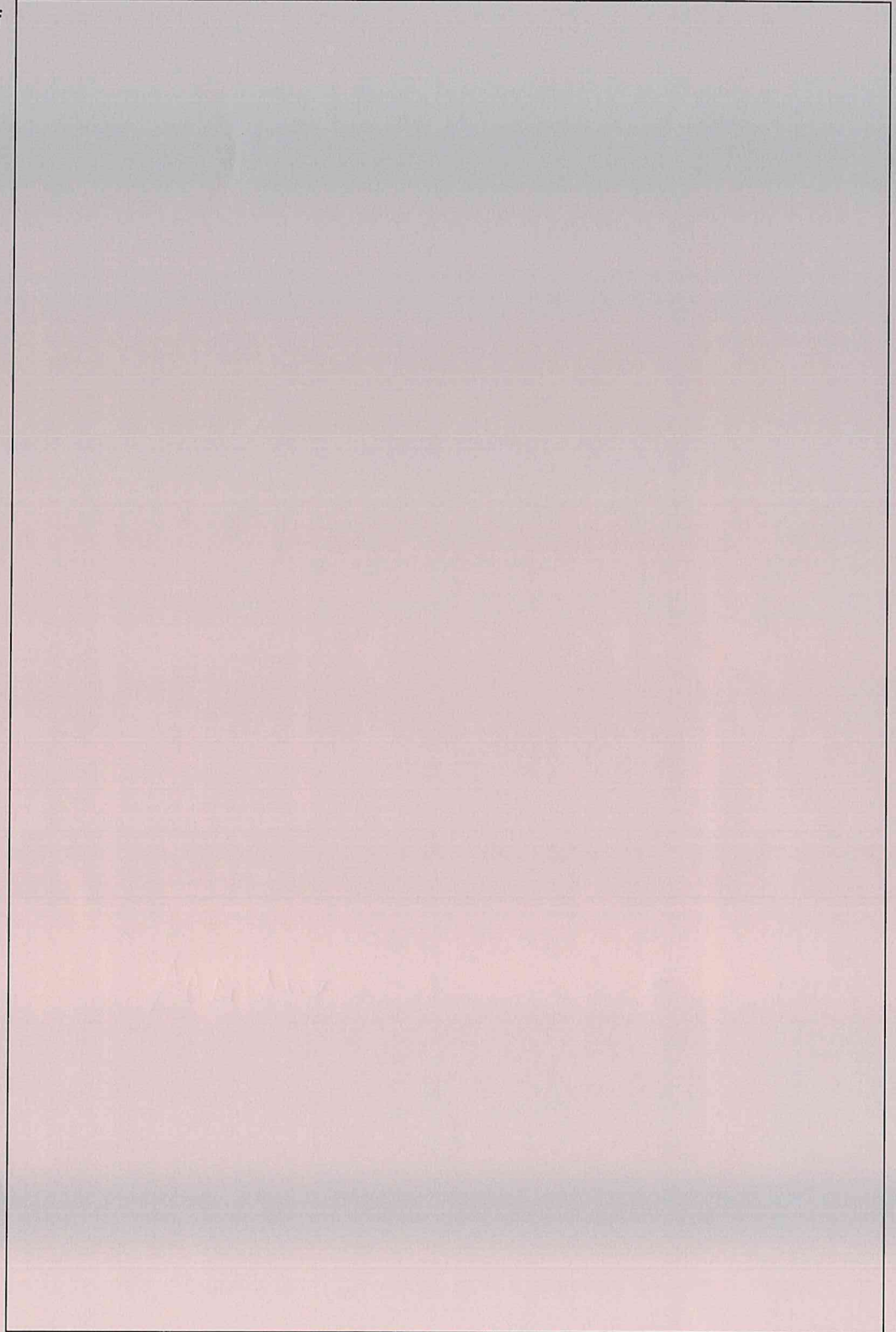
Ormerod Rutter Limited, The Oakley, Kidderminster Road

Droitwich

WR9 9AY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**DROITWICH AED**

England & Wales - Charity number 1171993

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# Accounts

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# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: Droitwich.AED@gmail.com

August 2024

Dear Trustees, AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

## **2023-24 Year End Report**

### **Thank you again:**

Thank you all again for your continued support of your local Community Public Access Defibrillators (CPADS).

We have with your help again extended the CPAD network throughout Worcestershire. At the end of our financial year, 28th February, we have increased our network to 179 CPADS and AEDs since starting seven years ago, another amazing increase of thirty-two last year.

It should have been more, but there has been an unexpected delay siting five. These will however, on the bright side, give a welcome start to 2024/25.

A special mention must be given to Kerry Wood and her team in Evesham who have been responsible for a lot of the above increase.

### **Lifesavers:**

**We have now successfully defibrillated six people in Worcestershire that I know of.** Hopefully there have been more that I am unaware of.

### **Income and Expenditure:**

Please find enclosed the Year End Income and Expenditure report to 28th February 2024.

Our income was down last year by 14.1%. This mainly due to us not getting as many grants from other charities, with the two exceptions of £7,500 from the Masonic Charitable Foundation, and £350 from the Monday Night Group. Our thanks to them.

Donations for Maintenance of our CPADS are, as expected, 29.4% down due to the "Buy Two, Get Three FREE" promotion the previous year.

There was a 74% increase in donations for CPADS, mainly driven by the Evesham team mentioned above.

Expenditure on Maintenance was 81.4% down, largely due to purchasing stock batteries at the end of the previous financial year to avoid a price rise.

As always, there are no staff costs, with all involved in Droitwich AED being volunteers. There are no office overheads as the charity is run from my home.

**Registered Charitable Incorporated Organisation No. 1171993**

My thanks as always to our long-suffering bookkeeper, Mrs Gina Pilley, for her continued help checking and compiling our accounts.

**Fundraising:**

We still do not currently have a designated fundraiser. If anybody feels that they could help with this aspect, please get in touch.

**AED Guardians:**

My thanks again, as always, to all our team of hosts and guardians who have continued checking their CPADS are rescue ready throughout the year. Without your help our network would fail.

**FREE CPADS:**

Despite advertising on social media and putting up signs at various locations in Droitwich, the only respondents to date have been Droitwich Spa Town Council with three suggested locations, which we have used.

Wherever you live in Droitwich, if you are not within 500 metres of an existing CPAD, you and your neighbours are at risk of a fatal Cardiac Arrest.

Can you site a CPAD in your neighbourhood? Email [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com) for more information if you think you can.

**And Finally:**

As always, my personal thanks again to you all for your support.

**You are all lifesavers.**

Best wishes and stay safe.



Peter Richards  
Chair of Trustees

Enclosures:  
Year End Income and Expenditure  
Independent Examiners Report

**Droitwich AED - Registered Charitable Incorporated Organisation 1171993**

**Income and Expenditure for the Year Ended 29th February 2024**

**Income & Expenditure A/c**

	<u>01/03/2022</u>	<u>01/03/2023</u>			<u>01/03/2022</u>	<u>01/03/2023</u>	
<b>Income</b>	<u>28/02/2023</u>	<u>29/02/2024</u>	<u>%</u>	<b>Expenditure</b>	<u>28/02/2023</u>	<u>29/02/2024</u>	<u>%</u>
<b>Opening Balances</b>							
Co-op Current Account	-	216.91		Insurance	96.00	96.00	0.0%
Co-op Instant Deposit	-	5,155.58		Stationery & Postage	324.77	298.97	-7.9%
Co-op 35 Day Deposit	-	3,346.82		Marketing	268.24	213.32	-20.5%
Barclays Bank Account	-	11.00		CPAD's	34,145.80	24,933.75	-27.0%
Barclays Maint Account	12,104.85	-		Maintenance	7,028.07	1,307.36	-81.4%
	<b>12,104.85</b>	<b>8,730.31</b>	<b>-27.9%</b>	First Aid	-	135.00	
				Misc	0.20	69.83	
				Independent Examiners Fees	-	480.00	
				Fund Raising	38.00	128.00	236.8%
	<u>01/03/2022</u>	<u>01/03/2023</u>		Travel & Sub	304.70	199.60	-34.5%
<b>Income</b>	<u>28/02/2023</u>	<u>29/02/2024</u>			<b>42,205.78</b>	<b>27,861.83</b>	<b>-34.0%</b>
Business Donations	1,301.00	1,371.00	5.4%	<b>Closing Balances</b>	<u>01/03/2022</u>	<u>01/03/2023</u>	
Cpads	10,914.00	18,985.00	74.0%	Co-op Current Account	216.91	422.89	95.0%
Maintenance	5,153.16	3,638.89	-29.4%	Co-op Instant Deposit	5,155.58	2,395.00	-53.5%
Private Donations	2,299.39	1,319.48	-42.6%	Co-op 35 Day Deposit	3,346.82	11,388.68	240.3%
Other Charities	19,155.00	7,850.00	-59.0%	Barclays Bank Account	11.00	20.00	81.8%
Gift Aided Donations	-	-		Barclays Maint Account	-	-	63.0%
Tax Refunds	-	-			<b>8,730.31</b>	<b>14,226.57</b>	<b>63.0%</b>
Miscellaneous	8.69	193.72	2129.2%				
	<b>38,831.24</b>	<b>33,358.09</b>	<b>-14.1%</b>				
				<b>Total Expenditure</b>	<u>01/03/2022</u>	<u>01/03/2023</u>	
<b>Total Income</b>	<u>28/02/2023</u>	<u>29/02/2024</u>			<b>50,936.09</b>	<b>42,088.40</b>	<b>-17.4%</b>
	<b>50,936.09</b>	<b>42,088.40</b>	<b>-17.4%</b>				

Acceptance of Accounts Proposed by: Richard Brown (Trustee)

Seconded by: Robert Blackburn (Trustee)

Unanimous

Signed by: Peter Richards

(Chair of Trustees)



Date 20th September 2024 (AGM)



Section A Independent Examiner's Report

Report to the trustees	Droitwich AED		
On accounts for the year ended	29 <sup>th</sup> February 2024	Charity no (if any)	1171993
	Set out on pages		
	Spreadsheet		

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 29/ 02/2024.

Responsibilities and basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 05 June 2024

Name: Anthony Brian Archer

Relevant professional qualification(s) or body (if any):

Address: The Oakley, Kidderminster Road, Droitwich WR9 9AY

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A





# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN  
T: 01905 799 168. M: 07957 214 101. E: Droitwich.AED@gmail.com

August 2024

Dear Trustees, AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

## 2023-24 Year End Report

### **Thank you again:**

Thank you all again for your continued support of your local Community Public Access Defibrillators (CPADS).

We have with your help again extended the CPAD network throughout Worcestershire. At the end of our financial year, 28th February, we have increased our network to 179 CPADs and AEDs since starting seven years ago, another amazing increase of thirty-two last year.

It should have been more, but there has been an unexpected delay siting five. These will however, on the bright side, give a welcome start to 2024/25.

A special mention must be given to Kerry Wood and her team in Evesham who have been responsible for a lot of the above increase.

### **Lifesavers:**

**We have now successfully defibrillated six people in Worcestershire that I know of.** Hopefully there have been more that I am unaware of.

### **Income and Expenditure:**

Please find enclosed the Year End Income and Expenditure report to 28th February 2024.

Our income was down last year by 14.1%. This mainly due to us not getting as many grants from other charities, with the two exceptions of £7,500 from the Masonic Charitable Foundation, and £350 from the Monday Night Group. Our thanks to them.

Donations for Maintenance of our CPADs are, as expected, 29.4% down due to the "Buy Two, Get Three FREE" promotion the previous year.

There was a 74% increase in donations for CPADs, mainly driven by the Evesham team mentioned above.

Expenditure on Maintenance was 81.4% down, largely due to purchasing stock batteries at the end of the previous financial year to avoid a price rise.

As always, there are no staff costs, with all involved in Droitwich AED being volunteers. There are no office overheads as the charity is run from my home.

**Registered Charitable Incorporated Organisation No. 1171993**

My thanks as always to our long-suffering bookkeeper, Mrs Gina Pilley, for her continued help checking and compiling our accounts.

**Fundraising:**

We still do not currently have a designated fundraiser. If anybody feels that they could help with this aspect, please get in touch.

**AED Guardians:**

My thanks again, as always, to all our team of hosts and guardians who have continued checking their CPADS are rescue ready throughout the year. Without your help our network would fail.

**FREE CPADS:**

Despite advertising on social media and putting up signs at various locations in Droitwich, the only respondents to date have been Droitwich Spa Town Council with three suggested locations, which we have used.

Wherever you live in Droitwich, if you are not within 500 metres of an existing CPAD, you and your neighbours are at risk of a fatal Cardiac Arrest.

Can you site a CPAD in your neighbourhood? Email [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com) for more information if you think you can.

**And Finally:**

As always, my personal thanks again to you all for your support.

**You are all lifesavers.**

Best wishes and stay safe.



Peter Richards  
Chair of Trustees

Enclosures:  
Year End Income and Expenditure  
Independent Examiners Report

**DROITWICH AED**

England & Wales - Charity number 1171993

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# Accounts

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# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com)

April 2023

Dear Trustees, AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

## 2022-23 Year End Report

### **Thank you:**

Thank you all again for supporting your local Community Public Access Defibrillators (CPADS).

We have with your help extended the CPAD network throughout Worcestershire. At the end of our financial year, 28th February, we increased our network to 147 CPADs and AEDs since starting six years ago, an amazing increase of thirty-six last year.

We've given fifteen of these to West Mercia Police to reduce the AED response times in Droitwich and the county, with another ten in March which will kick-start 2023-24.

### **Lifesavers:**

**In Droitwich alone this year we have successfully defibrillated and revived two people, one of them a four-year-old little girl!** Our AEDs have been deployed on numerous other occasions throughout the county.

### **Income and Expenditure:**

Please find enclosed the Year End Income and Expenditure report to 28th February 2023.

Our income was up last year by 59%, mainly due to a 367% increase in donations from other charities. Our thanks to The Patrick Trust, William A Cadbury Trust, The National Lottery, Albert Hunt, Turner Trust, and Richardson Brothers. A particular note and thanks to the Worcestershire Freemasons who funded the AEDs we gave to West Mercia Police in Worcestershire. We also received sizeable increases in donations from hosts and sponsors, and private donations.

These increases in income enabled us to significantly increase our CPAD purchases (92.4%). With our increased network we naturally incurred increased maintenance costs, with spending last year at £7,028 (up 129%). This will continue to grow year on year as we have to replace more pads and batteries. N.B. There has been an unprecedented 50% increase in pad prices this year, they were £48 last year and are now £72!

As always, there are no staff costs with all involved in Droitwich AED being volunteers, and there are no office overheads as the charity is run from my home.

My thanks as always to our long-suffering bookkeeper, Mrs Gina Pilley, for her continued help checking and compiling our accounts.

**N.B. If you have location services on your smart phone – Download the free “Crowdsav” App.  
In case of emergency it will tell you the nearest location of an Automated External Defibrillator (AED)  
Registered Charitable Incorporated Organisation No. 1171993**

### **Fundraising:**

We do not currently have a designated fundraiser. If anybody feels that they could help with this aspect, please get in touch.

Our main concentration for the foreseeable future will be to ensure that the maintenance of all our AEDs is covered. Any funds raised will be allocated to this, with the obvious exception of the five CPADs currently in pre-installation stages of development.

If any new Defib Angel groups approach us with regards siting a new CPAD in Worcestershire they will have to fund this themselves, albeit we can help obtain the equipment for them at a cost they will not be able to match elsewhere.

### **AED Guardians:**

My thanks again to all our team of hosts and guardians who have continued checking their CPADS are rescue ready throughout the year.

### **Cardiac Science Powerheart G3 and G5 Defibrillators.**

Can I remind hosts that we are no longer supporting the Cardiac Science AEDs. If you still have one you will have to make your own arrangements for future consumable replacements and servicing.

### **SmartWater**

Due to a spate of AED thefts over in Wyre Forest, we are in the process of security marking our AEDs with SmartWater. It seems that they are only being taken from cabinets with the "standard" access code C\*\*9X. If your 's might match this please consider changing the code and updating The Circuit. Get in touch if you are unsure what to do about this.

### **And Finally:**

My personal thanks again to you all for your support.

**You are all lifesavers.**

Best wishes and stay safe.



Peter Richards  
Chair of Trustees

Enclosures:  
Year End Income and Expenditure

**N.B. If you have location services on your smart phone – Download the free "Crowdsav" App.  
In case of emergency it will tell you the nearest location of an Automated External Defibrillator (AED)**  
**Registered Charitable Incorporated Organisation No. 1171993**

**Droitwich AED - Registered Charitable Incorporated Organisation 1171993**

**Year End Income and Expenditure 2022-23**

**Income & Expenditure A/c**

	01/03/2021 - 28/02/22	01/03/2022 - 28/02/23	%		01/03/2021 - 28/02/22	01/03/2022 - 28/02/23	%
<b>Income</b>				<b>Expenditure</b>			
<b>Opening Balances</b>							
Co-op Current Ac	0.00	0.00		Insurance	145.60	96.00	-34.1%
Co-op Instant Access Ac	0.00	0.00		Stationery & Postage	272.21	324.77	19.3%
Co-op 35 Day Ac	0.00	0.00		Marketing	80.00	268.24	235.3%
Barclays Current Account	50.00	0.00		CPAD's	17,744.90	34,145.80	92.4%
Barclays Maintenance Reserve	9,765.42	12,104.85	24.0%	Maintenance	3,057.79	7,028.07	129.8%
	<b>9,815.42</b>	<b>12,104.85</b>	<b>23.3%</b>	First Aid Courses	0.00	0.00	
				Miscellaneous	604.80	0.20	-100.0%
				Fund Raising	0.00	38.00	
				Travel & Subsistence	214.20	304.70	42.3%
					<b>22,119.50</b>	<b>42,205.78</b>	<b>90.8%</b>
<b>Income</b>							
Business Donations	1,536.58	1,301.00	-15.3%	<b>Closing Balances</b>			
First Aid Courses	0.00	0.00		Co-op Current Ac	0.00	216.91	
Cpads	15,522.00	10,914.00	-29.7%	Co-op Instant Access Ac	0.00	5,155.58	
Maintenance	2,438.53	5,153.16	111.3%	Co-op 35 Day Ac	0.00	3,346.82	
Private Donations	799.79	2,299.39	187.5%	Barclays Current Account	0.00	11.00	
Other Charities	4,100.00	19,155.00	367.2%	Barclays Maintenance Res.	12,104.85	0.00	-100.0%
Gift Aided Donations	0.00	0.00			<b>12,104.85</b>	<b>8,730.31</b>	<b>-27.9%</b>
Tax Refunds	0.00	0.00					
Miscellaneous	12.03	8.69	-27.8%				
	<b>24,408.93</b>	<b>38,831.24</b>	<b>59.1%</b>				
<b>Total Income</b>	<b>34,224.35</b>	<b>50,936.09</b>	<b>48.8%</b>	<b>Total Expenditure</b>	<b>34,224.35</b>	<b>50,936.09</b>	<b>48.8%</b>

Accounts checked and collated by: Gina Pilley  
 Acceptance proposed by: Richard Brown, Trustee.  
 Seconded by: Natalie Hill, Trustee  
 Unanimously agreed.

Signed by: Peter Richards  
 Chair of Trustees  
 Date: 28th April 2023





**Section A Independent Examiner's Report**

**Report to the trustees/  
members of** Droitwich AED

**On accounts for the year  
ended** 28<sup>th</sup> February 2023 **Charity no  
(if any)** 1171993

**Set out on pages** Spreadsheet  
(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **28/2/23**.

**Responsibilities and  
basis of report** As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

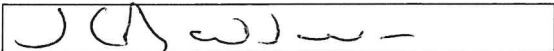
**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~\*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**  **Date:** 22/12/2023

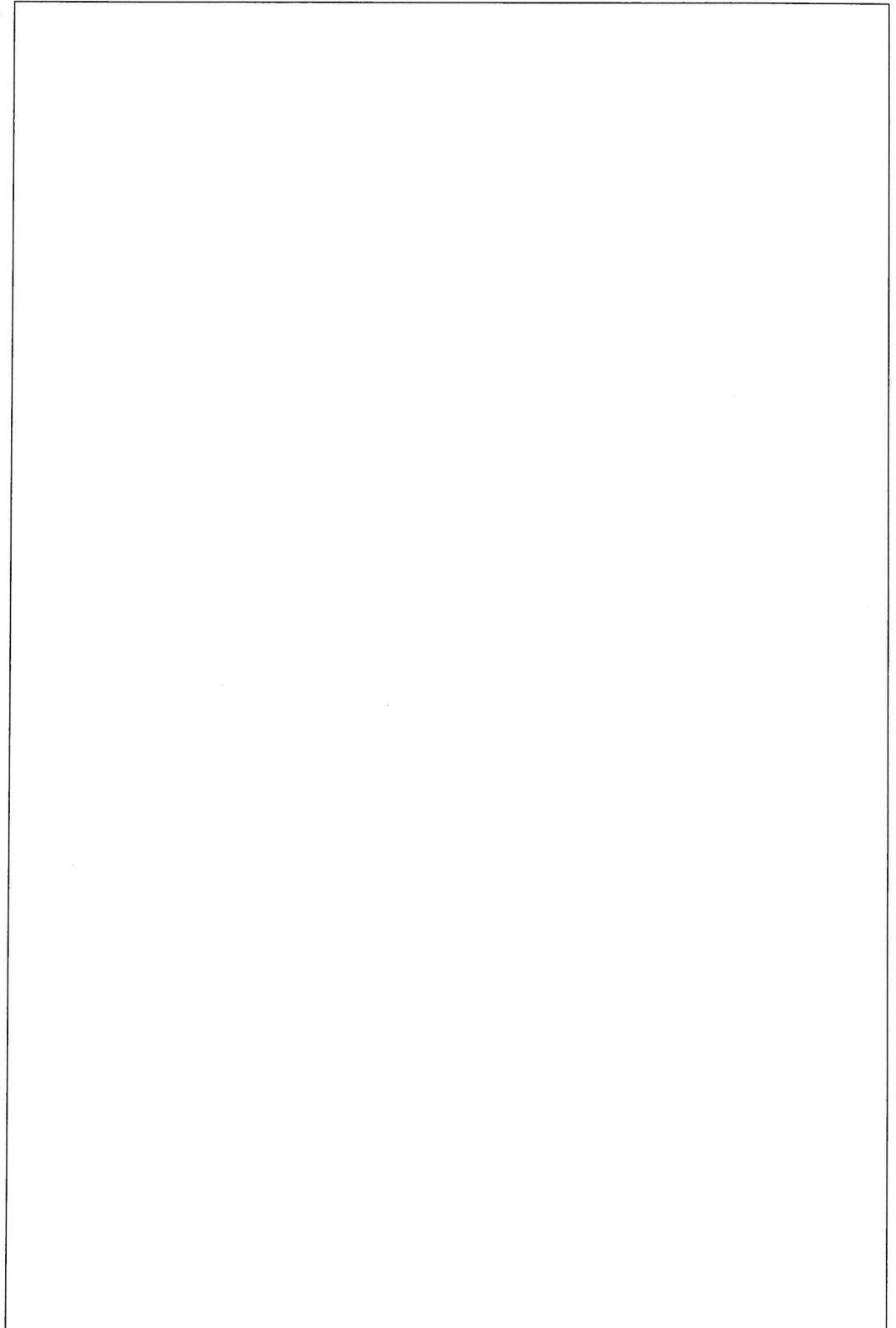
**Name:** J E BALDWIN

**Relevant professional  
qualification(s) or body  
(if any):** ACA FCCA

**Address:** The Oakley, Kidderminster Road, Droitwich, WR9 9AY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**DROITWICH AED**

England & Wales - Charity number 1171993

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# Accounts

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# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: Droitwich.AED@gmail.com

May 2022

Dear AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

## **2021-22 Year End Report**

### **Thank you again:**

Thank you for continuing to be local lifesavers in your communities by supporting your Community Public Access Defibrillators (CPADS). Despite another strange and challenging year still shielding from Covid we have again with your help extended the CPAD network throughout Worcestershire. At the end of our financial year, 28<sup>th</sup> February, we had put out 111 CPADs and AEDs to date since starting five years ago. If the DefibSafe cabinet manufacturer hadn't encountered difficulties and extended their delivery times to twelve weeks this would have been 114. The extra three will kick-start 2022-23. You are making a huge difference, thank you all.

### **Droitwich Community First Responders:**

After some years absence we have now again got two CFRs in Droitwich, with more in the pipeline. We have donated two CU Medical iPad SP-1 AEDs to them, and they have since been deployed and used on numerous occasions since December when they started their local scheme. They have recently acquired a response vehicle, and we will be putting the defibrillator in that for them as well. This may be deployed throughout Worcestershire.

### **Income and Expenditure:**

Please find enclosed the Year End Income and Expenditure report to 28<sup>th</sup> February 2022 so you can see where your money has been spent. There was an erroneous receipt from one of the hosts of £594 which was refunded. True adjusted income without this was £23,814.93, expenditure £21,525.50. Expenditure on CPADs is reported as 8.6% down on the previous year. Had the units mentioned above arrived on time our spend would have been 8.5% up.

Similarly our cash in bank is reported as being 23.3% up. Had the above units arrived and been paid for it would have been 10.5% down. Expenditure on CPADs and Maintenance totalled £20,802.69. This was 96.6% of our total adjusted expenditure. Most of the rest of the expenditure was Stationery, Travel and Insurance. Everyone involved with the charity is a volunteer, there was no expenditure for salaries. Similarly, the office is run from my home so there were no charges for overheads: rent, heating, lighting, etc.

### **Fundraising:**

We again did not actively fundraise in the year because of adequate funds on hand and donations from our Hosts and Sponsors.

### **AED Guardians:**

My thanks again to all our team of guardians who have continued checking their CPADS are rescue ready throughout the year. Having yet again been shielding most of the year your help has been invaluable.

**N.B. If you have location services on your smart phone – Download the free “Crowdsav” App.  
In case of emergency it will tell you the nearest location of an Automated External Defibrillator (AED)**  
Registered Charitable Incorporated Organisation No. 1171993

### **AED Consumable Replacement Scheme:**

Electrode pads have approximately a two-year life, batteries approximately four years. Depending on the make and model, even if not used, it costs roughly between £300 and £400 to replace these on a four-year cycle; £75 to £100 a year. This year, because of adequate funds on hand, we only asked hosts and sponsors for a £25 donation towards this cost. Most of you have kindly made this donation, thank you. Regrettably those who have not contributed this year will be dropped from the scheme next year, and will have to make their own arrangements for future pads and battery replacements.

### **AED and CPAD Ownership:**

Can I remind hosts that, whilst obviously the de facto owners are West Midlands Ambulance Service, all of the AEDs and CPADs are gifted to the you. **N.B. If you have opted out of the above Consumable Replacement Scheme and you do not accept ownership and responsibility for your AED and or CPAD please let us know and we will arrange for it to be collected and redeployed elsewhere.** We currently have ten "Orphan" CPADs that are not supported by their hosts. This is obviously not sustainable long term, and it is our aim to at least half this figure this year, and eliminate them over two years.

### **FREE Defibrillator:**

Whilst funds are available we are continuing this for 2022-23, I have again enclosed an A4 sign if you know of a community group in Worcestershire that is trying to source a CPAD please forward it to them.

### **And Finally:**

My personal thanks again to you all for your support, to my fellow trustees, and to Mrs Gina Pilley who kindly does our bookkeeping for us. You are all lifesavers.

Best wishes and stay safe.

Yours faithfully,



Peter Richards  
Chair of Trustees

Enclosures:  
FREE Defibrillator Sign  
2020-21 Year End Income and Expenditure Report

**N.B. If you have location services on your smart phone – Download the free "Crowdsav" App.  
In case of emergency it will tell you the nearest location of an Automated External Defibrillator (AED)  
Registered Charitable Incorporated Organisation No. 1171993**

## Droitwich AED - Registered Charity 1171993

### Year End Income and Expenditure - 1st March 2021 - 28th February 2022

<u>Income</u>	<u>01/03/20 - 28/02/21</u>	<u>01/03/21 - 28/02/22</u>	<u>%</u>	<u>Expenditure</u>	<u>01/03/20 - 28/02/21</u>	<u>01/03/21 - 28/02/22</u>	<u>%</u>
<b>Opening Balances</b>	£	£			£	£	
Barclays Current Account	200.00	50.00	-75.0%	Insurance	145.60	145.60	0.0%
Barclays Maintenance Reserve Ac	11,622.63	9,765.42	-16.0%	Stationery & Postage	232.47	272.21	17.1%
	<b>11,822.63</b>	<b>9,815.42</b>	<b>-17.0%</b>	Marketing	164.40	80.00	-51.3%
				*CPAD's	19,417.93	17,744.90	-8.6%
				Maintenance	3,626.90	3,057.79	-15.7%
<b>Income</b>	£	£		First Aid	11.48	0.00	-100.0%
Business Donations	738.00	1,536.58	108.2%	**Miscellaneous	731.00	604.80	-17.3%
First Aid Courses	0.00	0.00		Fund Raising	0.00	0.00	
Cpads	11,249.00	14,928.00	32.7%	Travel & Sub	139.50	214.20	53.5%
Maintenance	5,937.50	2,438.53	-58.9%		<b>24,469.28</b>	<b>22,119.50</b>	-9.6%
Private Donations	1,228.39	799.79	-34.9%				
Other Charities	3,300.00	4,100.00	24.2%	<b>Closing Balances</b>	£	£	
Gift Aided Donations	0.00	0.00		Barclays Current Account	50.00	0.00	-100.0%
Tax Refunds	0.00	0.00		Barclays Maintenance Reserve Ac	9,765.42	12,104.85	24.0%
Miscellaneous*	9.18	606.03	6501.6%		<b>9,815.42</b>	<b>12,104.85</b>	<b>23.3%</b>
	<b>22,462.07</b>	<b>24,408.93</b>	<b>8.7%</b>				
<b>Total Income</b>	<b>34,284.70</b>	<b>34,224.35</b>	<b>-0.2%</b>	<b>Total Expenditure</b>	<b>34,284.70</b>	<b>34,224.35</b>	<b>-0.2%</b>

#### Notes to Accounts:

\*CPADS - Community Public Access Defibrillators: Due to problems at the manufacturer we are currently waiting for £3,325 of CPADS. Had these arrived in the usual timescales our spend would have been £21,069.90, an 8.5% increase on 2020-21. Our cash in bank would have been £8,779.85, 10.5% down.

**Reported Expenditure on CPADs and Maintenance totalled £20,802.69. This is 96.6% of our total adjusted expenditure.**

\*\*Miscellaneous income and expenditure include balancing receipt and refund of £594 received from CPAD host in error 25/01/2022.

Correct "Adjusted" figures to allow for this error are: **Income £23,814.93; Expenditure £21,525.50**

#### AGM - 2nd May 2022

Acceptance of Accounts Proposed by: **Richard Brown, Trustee**

Seconded by: **Natalie Hill, Trustee**

Signed by: **Peter Richards, Chair of Trustees**

Date: **2nd May 2022**



**DROITWICH AED**

England & Wales - Charity number 1171993

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# Accounts

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# Droitwich AED



53 Goldcrest Way, Droitwich Spa. WR9 7TN

T: 01905 799 168. M: 07957 214 101. E: [Droitwich.AED@gmail.com](mailto:Droitwich.AED@gmail.com)

Addressee as per envelope

March 2021

Dear AED Hosts, Sponsors, Guardians, and Defib Angel Groups,

## **2020-21 Year End Report**

**Thank you:** Thank you for continuing to be local lifesavers in your communities by supporting your Community Public Access Defibrillators (CPADS). Despite a very strange and challenging year shielding from Covid we have with your help managed to extend the CPAD network throughout Worcestershire. Including a couple of adoptions that we didn't originally put out, but subsequently now care for, we now have seventy-five AEDs out there that you are supporting. They were deployed five times and used twice last year. You are making a huge difference, thank you all.

**Income and Expenditure:** For those of you that are kindly financially supporting your local CPADS I have enclosed a copy of our Year End Income and Expenditure so you can see where your money has been spent. We had income last year of £22,462. We spent £23,044 on CPADS and Maintenance, 94.2% of our total. £731 was spent on a laptop to ensure charity continuity should anything happen to me, if this was discounted as a special one-off then we would have spent 97.1% on CPADS and Maintenance. The remaining £693 was spent on expenses to run the charity. Our cash on hand equates to less than five months running costs. Everyone involved with DAED is a volunteer, there are no salary costs, and the charity is run from my home so there are no overhead costs for rent, rates, heating, lighting etc.

**First Aid and Defibrillator Training:** Due to Covid we did not undertake any first aid training last year. Currently I do not have any notification from HWFRS as to when we might again use their training centre in Droitwich Fire Station. **N.B. It is now recommended to cool burns for 20 minutes, not 10.**

**Fundraising:** Due to restricted activity last year we did not actively undertake any fundraising. We did receive £100 from the Geoff Hill Charitable Trust; £200 from the Monday Night Group; and £3,000 from the Dixie Rose Findlay Charitable Trust. Our thanks again for these kind and generous donations, and to all our donors no matter how small. **Every pound helps save local lives.**

**AED and CPAD Ownership:** There has been a lot of discussion and confusion ongoing this year about who owns the AEDs and CPADS. Whilst obviously the de facto owners are West Midlands Ambulance Service, as they are the only ones who can access and deploy them, they now have over eight thousand AEDs in their area. It would cost them about half a million pounds a year just to replace the consumables. They do not have the budget for this. All of the AEDS and CPADS are therefore gifted to the hosts. **N.B. If you do not accept ownership and responsibility for your AED and or CPAD please let us know and we will arrange for it to be collected and redeployed elsewhere.**

**AED Guardians:** My thanks to all of our team of guardians who have continued checking their CPADS are rescue ready throughout the year. Having been shielding most of the year your help has been invaluable.

**N.B. If you have location services on your smart phone – Download the free “Crowdsav” App.  
In case of emergency it will tell you the nearest location of an Automated External Defibrillator (AED)  
Registered Charitable Incorporated Organisation No. 1171993**

**Orphan AEDs:** Unfortunately our number of unsponsored CPADs has grown this year as some of the previous hosts are no longer trading because of Covid, and I haven't been able to get out to enlist new sponsors. If anyone knows of any local benevolent businesses that might like to become local lifesavers by **Adopting a Defib** please point them in my direction.

**And Finally:** My personal thanks again to you all for your support, to my fellow trustees, to Mrs Lois Ricketts who is now again continuing to seek grants from various sources for us, and also to Mrs Gina Pilley who kindly does our bookkeeping for us. You are all lifesavers.

Best wishes and stay safe.

Yours faithfully,

A handwritten signature in black ink, appearing to read 'Peter Richards', with a horizontal line underneath.

Peter Richards  
Chair of Trustees

Enclosures:  
FREE Defibrillator Sign  
2020-21 Year End Income and Expenditure Report  
Defib Angel leaflets

**Droitwich AED - Registered Charitable Incorporated Organisation 1171993**

**Year End Income and Expenditure 1st March 2020 - 28th February 2021**

**Income & Expenditure A/c**

	<u>01/03/19 - 29/02/20</u>	<u>01/03/20 - 28/02/21</u>	<u>%</u>	<u>Expenditure</u>	<u>01/03/19 - 29/02/20</u>	<u>01/03/2020 28/02/21</u>	<u>%</u>
<b><u>Income</u></b>							
<b><u>Opening Balances</u></b>							
	0.00			Insurance	189.49	145.60	-23.2%
Barclays Bank Current Account	6,738.43	200.00		Stationery & Postage	246.97	232.47	-5.9%
Barclays Maintenance Savings ac	6,002.68	11,622.63		Marketing	292.78	164.40	-43.8%
	<b><u>12,741.11</u></b>	<b><u>11,822.63</u></b>	<b>-7.2%</b>	CPAD's	15,711.34	19,417.93	23.6%
				Maintenance	916.40	3,626.90	295.8%
				First Aid	2,069.64	11.48	-99.4%
	<u>01/03/19 -</u>	<u>01/03/20 -</u>		Miscellaneous (Laptop)	0.00	731.00	
	<u>29/02/20</u>	<u>28/02/21</u>		Fund Raising	68.06	0.00	-100.0%
<b><u>Income</u></b>				Travel & Subsistence	274.93	139.50	-49.3%
Business Donations	1,185.00	738.00	-37.7%		<b><u>19,769.61</u></b>	<b><u>24,469.28</u></b>	23.8%
First Aid Courses	1,836.00	0.00	-100.0%				
CPADS	9,490.00	11,249.00	18.5%	<b><u>Closing Balances</u></b>	<u>01/03/19 -</u>	<u>01/03/2020</u>	
Maintenance	3,525.00	5,937.50	68.4%		<u>29/02/20</u>	<u>28/02/21</u>	<u>%</u>
Private Donations	1,195.65	1,228.39	2.7%		0.00		
Other Charities	1,600.00	3,300.00	106.3%	Barclays Bank Current Account	200.00	50.00	-75.0%
Gift Aided Donations	0.00	0.00		Barclays Maintenance Savings ac	11,622.63	9,765.42	-16.0%
Tax Refunds	0.00	0.00			<b><u>11,822.63</u></b>	<b><u>9,815.42</u></b>	<b>-17.0%</b>
Miscellaneous	19.48	9.18	-52.9%				
	<b><u>18,851.13</u></b>	<b><u>22,462.07</u></b>	<b>19.2%</b>	<b><u>Total Expenditure</u></b>	<b><u>31,592.24</u></b>	<b><u>34,284.70</u></b>	<b>8.5%</b>
<b><u>Total Income</u></b>	<b><u>31,592.24</u></b>	<b><u>34,284.70</u></b>	<b>8.5%</b>				

Acceptance of Accounts Proposed by: **Natalie Hill** (Trustee)

Seconded by: **Richard Brown** (Trustee)

**Unanimously accepted** by all trustees

Signed by: Peter Richards

Chair of Trustees

Date: 30th March 2021



**The Purchase and Maintenance of Community Public Access Defibrillators (CPADS) is 94.2% of Total Expenditure. If the £731 for the laptop purchased for Covid charity continuity contingency is discounted then CPADS and Maintenance would have been 97.1% of Total Expenditure.**