

MENTER CILYCWM

England & Wales · Charity number 1171942

Details

Status Registered

Legal form CIO

Registered 2017-03-08

Register [View on the Charity Commission register](#)

Contact

Address Home Farm
Cilycwm
Llandovery
SA20 0TG

Phone 01550720464

Activities

Objects: THE OBJECTS OF THE CIO ARE:A) TO FURTHER OR BENEFIT THE RESIDENTS OF CILYCWM AND THE SURROUNDING UPPER TYWI AREA WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID INHABITANTS AND THE STATUTORY AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECT OF IMPROVING THE CONDITIONS OF LIFE FOR THE SAID RESIDENTS;B) TO SECURE THE ESTABLISHMENT, OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH HAY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE ASSOCIATION IN FURTHERANCE OF THE ABOVE OBJECTS.

Activities: To benefit the residents of Cilycwm and the surrounding Upper Tywi area in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents. To establish a community centre.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Arts/culture/heritage/science, Amateur Sport, Environment/conservation/heritage, Economic/community Development/employment, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£19,104	£14,738	-	-
2023-12-31	£12,247	£11,228	-	-
2022-12-31	£23,992	£20,297	-	-
2021-12-31	£1,442	£1,941	-	-
2020-12-31	£24	£787	-	-

Trustees

Name	Role	Appointed
ALED OWEN EDWARDS	Chair	2017-03-08
MRS AUDREY PRICE		2017-03-08
SARAH ELSBETH HERBERT-JONES		2017-03-08

MENTER CILYCWM

England & Wales - Charity number 1171942

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	January	2024	To	31	December	2024

Section A Reference and administration details

Charity name Menter Cilycwm

Other names charity is known by -

Registered charity number (if any) 1171942

Charity's principal address

Home Farm
Cilycwm
Llanymddyfri, Carmarthenshire
Postcode SA20 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Aled Owen Edwards	Trustee, Chair		
2	Sarah Elsbeth Herbert-Jones	Trustee		
3	Audrey Price	Trustee		
4	Merrissa Fallas	Trustee	appointed 1 July 2024	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a CIO (Foundation Model)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

First charity trustees appointed for 3, 4 and 5 years. Thereafter every trustee appointed for a term of three years by resolution at a meeting of charity trustees. Trustees selected for skills, knowledge and experience needed for effective administration of Menter Cilycwm [ref. 9(4) & 10].

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A. To benefit the residents of Cilycwm and the surrounding Upper Tywi area by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents.
- B. To secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the association in furtherance of the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Project Development 2024. Our primary project is to convert Capel y Groes into a much-needed Community Centre for the Cilycwm area. We continued to work with Hiraeth Architecture on planning applications, applied in May 2024 and were granted Listed Building Consent on 17 September 2024 and Full Planning Permission on 8 November 2024. This development work was funded by Carmarthenshire County Council Targeted Facility Fund (TFF), Welsh Church Fund (WCF), Welsh Government Perthyn and the Pilgrim Trust. Subsequently, we secured further grants from AHF and Arfor to progress the technical drawings; submitted Expressions of Interest to Welsh Government Community Facilities Programme and National Lottery Community Fund about funds for the capital works. We hope to begin the extension and refurbishment during 2025.

Community activities. Despite the building's limitations (lack of toilets, running water or kitchen), some community groups continued to hire Ty Capel upstairs room for meetings (Dysgwyr Rhandirmwyn, Cor Cyswllt Cilycwm, Community Council, Show Committee, Crafts and Health groups, etc). We ran a Pumpkin competition again in October and "Twelve Days of Christmas" Decorated Windows in the street-facing houses around the village between Christmas and Twelfth Night.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

-

Section D Achievements and performance

Summary of the main achievements of the charity during the year

1. Progressed project development to repair, adapt and extend Capel y Groes into a Community Centre.
2. Secured Listed Building Consent on 17 September 2024 and Full Planning Permission on 8 November 2024.
3. Secured two more grants and two invitations to apply to Community Facilities Programme & National Lottery Community Fund.
4. Learned more about saving heritage buildings (via the Heritage Trust Network and the Tywi Centre's Listed Building Fair).

Section E Financial review

Brief statement of the charity's policy on reserves

Our Financial Management Procedures state that 'The Trustees will aim to build up and keep reserves equivalent to one year's running costs'.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2024 Total Income was £ 19,104 and Total Expenditure £14,738 .The Year-end balance was £10,591.55.

Income was mainly from grants from Carmarthenshire County Council's Targeted Facility Fund, Welsh Church Fund, Welsh Government Perthyn, Cilycwm Community Council and the Pilgrim Trust (£17k); donations and room hire. Expenditure was mainly on project development (£13k) and running costs.


Section F Other optional information

Plans and objectives for the future:

Plans for 2025 were to continue developing the project to convert the chapel into a modern sustainable community centre, to secure funding, go out to tender and begin the capital works. Menter Cilycwm continues to encourage use of the building for community activities despite its limited facilities.

Section G Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALED OWEN EDWARDS	
Position (e.g., Secretary, Chair, Date)	CHAIR	
	11 August 2025	

MENTER CILYCWM (Charity no. 1171942)
Statement of Financial Activities 2024

	Notes	Unrestricted Funds	Restricted Funds	2024	2023
Income from:					
Grants from Govt	1	-	13,603.43	13,603.43	7,763.19
Donations and legacies	2	-	3,641.64	3,641.64	1,619.90
Fundraising	3	1,184.30	-	1,184.30	2,141.00
Charitable activities		630.00	-	630.00	700.00
Other trading activities		-	-	-	-
Investments		45.10	-	45.10	22.90
Total income		1,859.40	17,245.07	19,104.47	12,246.99
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities	4	1,187.13	13,551.00	14,738.13	11,227.81
Other trading activities		-	-	-	-
Total expenditure		1,187.13	13,551.00	14,738.13	11,227.81
Net income before transfers		7,009.28	(784.07)	6,225.31	5,206.03
Transfers between funds		-	-	-	-
Net movement in funds		672.27	3,694.07	4,366.34	1,019.18
Total funds brought forward		7,681.55	2,910.00	10,591.55	6,225.21

.....
Chair

27 October 2025

.....
Date

Notes

1. Grants from Govt included £6,832 from Welsh Government Perthyn Fund; £5,435 from Carmarthenshire County Council Targeted Facility Fund; £1,335 from the Welsh Church Fund, all for community centre Project Development.
2. Other Grants included £3,511 from The Pilgrim Trust for Project Development and £129 from Cilycwm Community Council for a Zoom license.
3. Donations included private donations and fundraising from Cilycwm Church Nine Lessons & Carols, the National Grid and Capel Ty Newydd.
4. Project Development costs included Architect's fees for Capel y Groes community centre, surveys and planning fees.
5. Menter Cilycwm own Capel y Groes building and it will be valued at the end of Capital Works phase.
6. Debtors include room hirers and the Pilgrim Trust grant due in.
7. Designated Funds included £951.85 for Capel Ty Newydd.

MENTER CILYCWM

England & Wales - Charity number 1171942

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	January	2023	To	31	December	2023

Section A Reference and administration details

Charity name Menter Cilycwm

Other names charity is known by -

Registered charity number (if any) 1171942

Charity's principal address

Home Farm

Cilycwm

Llanymddyfri, Carmarthenshire

Postcode

SA20 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Moira Davies	Trustee	Resigned 30 June 2023.	
2	Aled Owen Edwards	Trustee, Chair		
3	Sarah Elsbeth Herbert-Jones	Trustee		
4	Audrey Price	Trustee		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a CIO (Foundation Model)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

First charity trustees appointed for 3, 4 and 5 years. Thereafter every trustee appointed for a term of three years by resolution at a meeting of charity trustees. Trustees selected for skills, knowledge and experience needed for effective administration of Menter Cilycwm [ref. 9(4) & 10].

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-

Section C

Objectives and activities

Summary of the objects of the charity set out in its governing document

- A. To benefit the residents of Cilycwm and the surrounding Upper Tywi area by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents.
- B. To secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the association in furtherance of the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Project Development 2023. Our main project is to convert Capel y Groes into a much-needed Community Centre for the Cilycwm area. After negotiations to buy land adjacent to the chapel ended, in March 2023 the architects revised the drawings for Pre-App advice (revised to use just the existing footprint with a small extension out the back now that the adjacent land was not available). They submitted for Pre-App advice on 29 April and by 29 June 2023 we received a positive response with one caveat that the Conservation Officer should visit the site to discuss recording the pews before removing them. On 28 July we held a public meeting and got community approval to proceed with the modified design. On 3 Oct 2023 the Conservation Officer visited the site. Hiraeth's Lead architect returned from maternity leave in November and continued to work on finalising plans, costs, the heritage impact assessment (HIA) and conservation management plan (CMP). This Project Development work was made possible with ongoing grants from AHF, Carmarthenshire County Council Targeted Facility Fund (TFF) and the Welsh Church Fund (WCF) and this year Trustees secured further funding from Perthyn and Pilgrim Trust.

Other activities. Various community groups hired rooms for meetings (Dysgwyr, Cor Cyswllt Cilycwm, Community Council, Show Committee, Crafts and Health groups, etc) despite the chapel's current state (with no toilet, kitchen, running water or level access, and insufficient heating) but bookings are dwindling due to these limitations. Menter Cilycwm continued to initiate some other community activities such as a Pumpkin competition in October and Advent Calendar Windows around the village in December. There is still considerable interest – and some impatience – about when the refurbishment into a sustainable 21st Century community hub will be completed!

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

1. Progressed project development to repair and adapt Capel y Groes into a Community Centre.
2. Concept drawings and plans of the future development submitted at Pre-App agreed by the community.
3. Conservation officer approved removing pews from the listed building.
4. Menter Cilycwm gained further experience in managing a heritage refurbishment project and developing relationships with donors.

Section E Financial review

Brief statement of the charity's policy on reserves

Our Financial Management Procedures state that 'The Trustees will aim to build up and keep reserves equivalent to one year's running costs'.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2023 Total Income was £12,246 and Total Expenditure £11,227. The Year-end balance was £6,225.21.

Income was mainly from grants from Carmarthenshire County Council's Targeted Facility Fund, Welsh Church Fund, AHF and Cilycwm Community Council (£9k); fundraising from the public (£2k); and room hire.

Expenditure was mainly on project development (£10k) and running costs.

Section F Other optional information

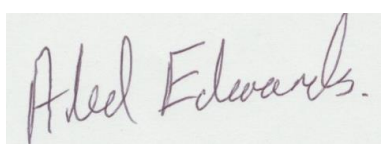
Plans and objectives for the future:

Plans for 2024 were to continue with Project Development to convert the chapel into a modern sustainable community centre by commissioning accurate plans and costs, seeking planning permission and listed building consent, and applying for funding for the capital works. Alongside this Menter Cilycwm continues to encourage use of the building for community activities in its existing state.

Section G Declaration

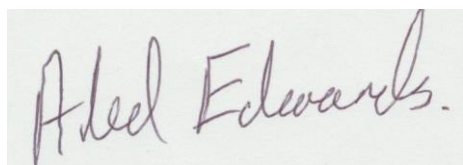
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALED OWEN EDWARDS	
Position (e.g., Secretary, Chair, etc)	CHAIR	
Date	2 nd October 2024	

MENTER CILYCWM (Charity no. 1171942)
Statement of Financial Activities 2023

	Notes	Unrestricted Funds	Restricted Funds	2023	2022
Income from:					
Grants from Govt	1	-	7,763.19	7,763.19	9,454.38
Donations and legacies	2	-	1,619.90	1,619.90	9,899.00
Fundraising	3	2,141.00	-	2,141.00	4,208.37
Charitable activities		700.00	-	700.00	430.00
Other trading activities		-	-	-	-
Investments		22.90	-	22.90	1.19
Total income		2,863.90	9,383.09	12,246.99	23,992.94
Expenditure on:					
Raising funds		-	-	-	343.07
Charitable activities	4	1,012.65	10,167.16	11,227.81	19,953.46
Other trading activities		-	-	-	-
Total expenditure		1,060.65	10,167.16	11,227.81	20,296.53
Net income before transfers		5,206.03	-	5,206.03	1,509.62
Transfers between funds		-	-	-	-
Net movement in funds		1,803.25	(784.07)	1,019.18	3,696.41
Total funds brought forward		7,009.28	(784.07)	6,225.21	5,206.03



.....
Chair

02 October 2024

.....
Date

Notes

1. Grants from Govt included £6,439.02 from Carmarthenshire County Council Targeted Facility Fund for community centre Project Development; and £1,324.17 from the Welsh Church Fund.
2. Other Grants included £1,500 from the Architectural Heritage Fund for Project Development; and £119.90 from Cilycwm Community Council for a Zoom license.
3. Donations included private donations and fundraising from a pop-up shop.
4. Project Development costs included Architect's fees for preparing for Pre-App advice from the Local Authority Planning department, a community consultation meeting in July, and preparing the application for Planning Permission.
5. Menter Cilycwm own Capel y Groes building and it will be valued at the end of Capital Works phase.
6. Debtors include a grant paid retrospectively in January 2024.
7. Creditors included payments pertaining to 2023 made in January 2024.

MENTER CILYCWM

England & Wales - Charity number 1171942

Accounts



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 January 2022	To	31 December 2022

Section A Reference and administration details

Charity name Menter Cilycwm

Other names charity is known by -

Registered charity number (if any) 1171942

Charity's principal address

Home Farm
Cilycwm
Llanymddyfri, Carmarthenshire
Postcode SA20 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Moira Davies	Trustee		
2	Aled Owen Edwards	Chair		
3	Sarah Elsbeth Herbert-Jones	Trustee		
4	Audrey Price	Trustee		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a CIO (Foundation Model)
How the charity is constituted	Charitable Incorporated Organisation (CIO)

(eg. trust, association, company)

Trustee selection methods
(eg. appointed by, elected by)

First charity trustees appointed for 3, 4 and 5 years. Thereafter every trustee appointed for a term of three years by resolution at a meeting of charity trustees. Trustees selected for skills, knowledge and experience needed for effective administration of Menter Cilycwm [ref. 9(4) & 10].

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A. To benefit the residents of Cilycwm and the surrounding Upper Tywi area by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents.
- B. To secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the association in furtherance of the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In early 2022 we organised repairs to the existing building to enable community activities to be held there after the closure and Coronavirus lockdowns over the previous two years. Repair work included removing asbestos panels, repairing sash windows and fixing safety panels, repairing walls and redecorating, and carpeting, all with the aid of grants from Cadw and Williams Brown Hill CIO.

Community activities during the year included a guided walk around the area, 'Hidden Gems of Cilycwm' in April; 'Cilycwm Open Gardens' & Plant Sales in July; several Bring & Buy sales; a Craft stall at the Frosty Fair in November, a Christmas Carol Concert by Cor Cyswllt Cilycwm and a Christmas Pop-Up Shop in Llandovery December. These were both social events & fundraising activities. Several community organisations booked Capel y Groes for their regular meetings including Rhandirmwyn Welsh learners, Cywion Kids Cilycwm, Cor Cyswllt choir, the Show Committee and Ty Newydd chapel members (after the Methodist chapel closed). Hybrid meetings were held with some people attending in person and others attending remotely online enabled by digital equipment funded by the Rural Development Programme and the Community Council. Cywion Kids Cilycwm received a startup grant from CAVS to buy toys and equipment for pre-school children in the area.

Project Development got under way to convert the Listed chapel into a modernised community centre. After an Inception meeting with the chosen architects, Hiraeth, in April, over the next few months they proceeded to do a measured survey, a structural appraisal, accurate drawings of existing floor plans & elevations; and they commissioned a building condition survey, outline costs for repairs, and historic research for a Heritage Impact Assessment to inform a draft Conservation Management Plan. In November, Hiraeth presented concept sketches to the Trustees with different options for development. Independently our Project Manager commissioned utilities searches, a topographical survey, and a preliminary environmental assessment. Menter Cilycwm became members of the Heritage Trust Network and learned from other community organisations involved in saving heritage buildings. The Project Development work was made possible with grants from AHF and Carmarthenshire County Council Targeted Facility Fund (TFF).

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

1. Revived community activities in Cilycwm and got people meeting up again after the social isolation of Covid pandemic lockdowns.
2. Completed many of the essential surveys needed before applying to Carmarthenshire County Council for pre-application planning advice on adapting a Listed building.
3. Concept sketch of the future development agreed.
4. Menter Cilycwm gained organisation skills and experience in managing a heritage refurbishment project and developing relationships with donors.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our Financial Management Procedures state that 'The Trustees will aim to build up and keep reserves equivalent to one year's running costs'.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2022 Total Income was £23,992 and Total Expenditure £20,296. Year-end balance was £5,206.

Income was from grants from Cadw, Carmarthenshire County Council, Cilycwm Community Council, CAVS, Williams Brown Hill (£19k); fundraising from the public (£4k); and room hire.

Expenditure was mainly on project development (£13k), repairs (£3k), equipment and running costs.

Section F

Other optional information

Plans and objectives for the future:

Plans for 2023 are to continue with Project Development to convert the chapel into a modern sustainable community centre by commissioning accurate plans and costs, seeking planning permission and listed building consent, and applying for funding for the capital works. Alongside this Menter Cilycwm is encouraging use of the building for community activities in its existing state.

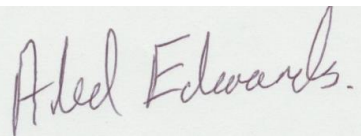
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

ALED OWEN EDWARDS

Position (e.g., Secretary, Chair, etc)

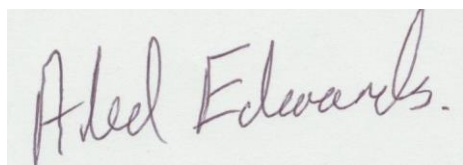
CHAIR

Date

10 October 2023

MENTER CILYCWM (Charity no. 1171942)
Statement of Financial Activities 2022

	Notes	Unrestricted Funds	Restricted Funds	2022	2021
Income from:					
Grants from Govt	1	-	9,454.38	9,454.38	500.00
Donations and legacies	2	-	9,899.00	9,899.00	143.88
Fundraising	3	4,208.37	-	4,208.37	658.60
Charitable activities	4	430.00	-	430.00	140.00
Other trading activities		-	-	-	-
Investments		1.19	-	1.19	-
Total income		4,639.56	19,353.38	23,991.75	1,442.48
Expenditure on:					
Raising funds		343.07	-	343.07	-
Charitable activities		1,054.84	18,898.62	19,953.46	1,941.89
Other trading activities		-	-	-	-
Total expenditure		1,397.91	18,898.62	20,296.53	1,941.89
Net income before transfers		1,509.62	-	1,509.62	2009.03
Transfers between funds		-	-	-	-
Net movement in funds		3,241.65	454.76	3,696.41	(499.41)
Total funds brought forward		4,751.27	454.76	5,206.03	1,509.62



10 October 2023

.....
Chair

.....
Date

Notes

1. Grants from Govt included £2,678 from Cadw for Building repairs; £5,853.46 from Carmarthenshire County Council Targeted Facility Fund for community centre Project Development; and £692.17 from Leader Carmarthenshire plus £230.75 from Cilycwm Community Council for Digital Cilycwm.
2. Other Grants included £8,500 from the Architectural Heritage Fund for Project Development; £500 from CAVS for toys & equipment; and £899 from Williams Brown Hill for chapel repairs and redecoration.
3. Fundraising events included a Walk Hidden Gems of Cilycwm, Open Gardens & Plant Sales, Bring & Buy sales, a Frosty Fair Craft stall, Cor Cyswllt Concert and a Pop-Up Shop, and other donations.
4. Room hire was from Dysgwyr, Cor Cyswllt Cilycwm, Show Committee and Ty Newydd chapel.
5. Project Development costs included Architect's fees for a measured survey, structural appraisal, utilities searches, accurate drawings of existing floor plans & elevations, building condition survey, outline costs for repairs, concept sketches, historic research for a heritage impact assessment; topographical survey; Heritage Trust Network subscription; and project management.
6. Repairs included removing asbestos panels, repairing 3 sash windows and fixing safety panels, and redecorating and carpeting in Ty Capel.
7. Menter Cilycwm own Capel y Groes building to be valued during Project Development phase.
8. Debtors include cheques not paid in until early Jan 2023.
9. Creditors included payments due for electricity repairs in Dec, and Kangaloo hire paid in Jan 2023.

MENTER CILYCWM

England & Wales - Charity number 1171942

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
From	01	January	2021	To	31	December	2021

Section A Reference and administration details

Charity name Menter Cilycwm

Other names charity is known by -

Registered charity number (if any) 1171942

Charity's principal address

Home Farm
 Cilycwm
 Llanyddyfri, Carmarthenshire
Postcode SA20 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Moira Davies	Trustee		
2	Aled Owen Edwards	Chair		
3	Sarah Elsbeth Herbert-Jones	Trustee		
4	Audrey Price	Trustee		

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution of a CIO (Foundation Model)
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)

Trustee selection methods
(eg. appointed by, elected by)

First charity trustees appointed for 3, 4 and 5 years. Thereafter every trustee appointed for a term of three years by resolution at a meeting of charity trustees. Trustees selected for skills, knowledge and experience needed for effective administration of Menter Cilycwm [ref. 9(4)& 10].

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

-

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A. To benefit the residents of Cilycwm and the surrounding Upper Tywi area by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents.
- B. To secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the association in furtherance of the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

During 2021 all community activities continued to be severely limited by the Coronavirus pandemic and restrictions on social mixing. We joined various Zoom meetings to keep up to date with Welsh Government and NHS Wales restrictions and guidelines on use of public spaces. Our community centre building, Capel y Groes, was closed until September. Even after it opened, with risk assessments and social distancing measures in place, few gatherings were held and community meetings tended to continue online via Zoom. In an effort to raise community spirits before Christmas, we organised Advent calendar window displays in houses through the village and Agri-sculpture displays at the entrances to outlying farms, and an openair carol concert outside the church. We began fundraising through donations of firewood and public donations.

In late 2021 we secured a grant from the Carmarthenshire County Council to begin repairs in the chapel (for an asbestos survey, electrical safety check, window repair and heaters) and submitted other grant applications to Cadw and the Architectural Heritage Fund to progress our Project Development plans to convert the chapel into a modern community hall.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

Re-opened the chapel and began to organise some community activities with social distancing.

Kept in contact with the Cardiff-based heritage architects (r+m studio now re-branded as Hiraeth Architecture Ltd) about project development.

Submitted grant applications to resume project development in the following year.

Section E Financial review

Brief statement of the charity's policy on reserves

Our Financial Management Procedures state that 'The Trustees will aim to build up and keep reserves equivalent to one year's running costs'.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2021 Total Income was £1,442 and Total Expenditure £1,941.

Income was from a County Council grant, a Community Council grant, and local fundraising and public donations. Expenditure covered repairs and maintenance to the chapel, insurance and electricity, a zoom license, bank charges, and Covid-safety posters.

Year-end balance was £1,509.

Section F Other optional information

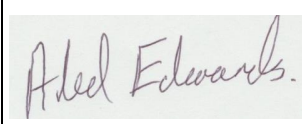
Plans and objectives for the future:

Plans for 2022 were to secure funding for the Project Development Phase so as to commission heritage/conservation architects to conduct all the necessary building surveys, architectural plans, valuations, costings, planning permissions and business plans for converting Capel y Groes into a viable and sustainable community centre. The existing chapel building is a Grade II Listed building in poor condition with no running water or toilet but we still encourage community use and also organise some outdoor activities.

Section G Declaration

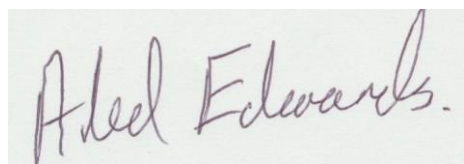
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALED OWEN EDWARDS	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	16/01/2023	

MENTER CILYCWM (Charity no. 1171942)
Statement of Financial Activities 2021

	Notes	Unrestricted Funds	Restricted Funds	Year 2021	Year 2020
Income from:					
Grants from Govt	1	-	500.00	500.00	-
Donations and legacies	2	143.88	-	143.88	-
Fundraising	3	658.60	-	658.60	24.10
Charitable activities	4	140.00	-	140.00	-
Other trading activities		-	-	-	-
Investments		-	-	-	-
Total income		942.48	500.00	1,442.48	24.10
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities	5	1,441.89	500.00	1,941.89	787.10
Other trading activities		-	-	-	-
Total expenditure		1,441.89	500.00	1,941.89	787.10
Net income before transfers		2,009.03	-	2,009.03	2,772.03
Transfers between funds		-	-	-	-
Net movement in funds		(499.41)	-	(499.41)	(763.00)
Total funds brought forward		1,509.62	-	1,509.62	2,009.03



16 January 2023

.....
Chair

.....
Date

Notes

1. A grant from Carmarthenshire County Council Community Fund was for Repairs to Capel y Groes.
2. A grant from Cilycwm Community Council was for a Zoom license for community meetings.
3. Donations were from local residents and fundraising income was from firewood sales.
4. Other Income was from room hire.
5. Expenditure was on repairs, insurance, electricity, zoom license, and printing Covid-safety signage for Capel y Groes / Cilycwm Community Centre.

MENTER CILYCWM

England & Wales - Charity number 1171942

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	January	2020		31	December	2020

Section A Reference and administration details

Charity name Menter Cilycwm

Other names charity is known by -

Registered charity number (if any) 1171942

Charity's principal address Home Farm

Cilycwm

Llanymddyfri, Carmarthenshire

Postcode

SA20 0TG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Hilary Moira Davies	Trustee		
2	Aled Owen Edwards	Chair		
3	Sarah Elsbeth Herbert-Jones	Trustee		
4	Audrey Price	Trustee		
5	Richard Stewart Turner	Trustee	Resigned 24 October 2020.	

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution) Constitution of a CIO (Foundation Model)

How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	First charity trustees appointed for 3, 4 and 5 years. Thereafter every trustee appointed for a term of three years by resolution at a meeting of charity trustees. Trustees selected for skills, knowledge and experience needed for effective administration of Menter Cilycwm [ref. 9(4)& 10].

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- A. To benefit the residents of Cilycwm and the surrounding Upper Tywi area by associating together the said residents and the local authorities, voluntary and other organisations in a common effort to advance education and to provide facilities in the interests of social welfare for recreation and leisure time occupation with the objective of improving the quality of life of the residents.
- B. To secure the establishment of a community centre and to maintain or manage or co-operate with any statutory authority in the maintenance and management of such a centre for activities promoted by the association in furtherance of the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

In 2020 the main activities were applying to funders for the Project Development phase to cover architect’s plans; structural, environmental and asbestos surveys; listed building consent, etc to convert the chapel building into a Community Centre. Our grant application to National Lottery Heritage Fund was rejected in March 2020 but they encouraged us to re-apply with some modifications (e.g. increased technical support for building works supervision and business planning).

When the Coronavirus pandemic hit in late March, the National Lottery Heritage Fund suddenly closed their grant programmes to all new applicants and decided instead to focus on supporting their existing grantees to survive. In late Autumn 2020 the National Lottery Heritage Fund announced it was re-opening but with revised funding priorities. Our project is not such an easy fit so we began looking for other funders.

The building Capel y Groes was closed for use during the lockdowns and for several months beyond. We joined various Zoom meetings to keep up to date with Welsh Government and WCVA guidelines for Re-opening Community Centres and chapels but the Trustees did not feel confident to re-open.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D Achievements and performance

Summary of the main achievements of the charity during the year

We kept in contact with the Cardiff-based heritage architects (r+m studio) whom we had appointed in late 2019 but were unable to secure funding during this year to progress. The COVID-19 pandemic caused a major delay in our aim of bringing benefits to the community.

Section E Financial review

Brief statement of the charity’s policy on reserves

Our draft Financial Management Procedures state that ‘The Trustees will aim to build up and keep reserves equivalent to one year’s running costs’.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2020 Total Income was £24 and Total Expenditure £787.

Income was from public donations at a concert. Expenditure covered insurance and electricity for the building, and bank charges.

Year-end balance was £2,009.

Section F Other optional information

Plans and objectives for the future: Plans for 2021, subject to lockdown being lifted, are to secure funding for the Project Development Phase so we can commission conservation architects to conduct all the necessary building surveys, architectural plans, valuations, costings, planning permissions and business plans for converting Capel y Groes into a community centre.

Valuations will include a valuation of the existing chapel building (Capel y Groes, a Grade II Listed building in poor condition with no running water or toilet) as well as a valuation of a small piece of land alongside the chapel which we hope to purchase to create improved and disabled access to the future community centre.

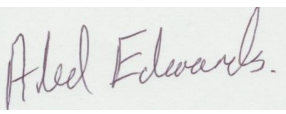
In the meantime we are trying to make the chapel building available for some community use under the current COVID-19 restrictions and guidelines. We are also trying to encourage some outdoor community activities if restrictions are too onerous for indoor meetings.

After plans and costings are completed during the Project Development Phase, we will then apply for further funding for the Capital Phase to carry out the building works. Possible funders include the Welsh Government Community Facilities programme and National Lottery Heritage Fund, amongst others.

Section G Declaration

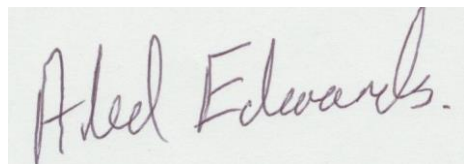
The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	ALED OWEN EDWARDS	
Position (eg Secretary, Chair, etc)	CHAIR	
Date	27/09/2021	

MENTER CILYCWM (Charity no. 1171942)
Statement of Financial Activities 2020

	Notes	Unrestricted Funds	Restricted Funds	Year 2020	Year 2019
Income from:					
Donations and legacies	1	24.10	-	24.10	8,442.22
Charitable activities		-	-	-	-
Other trading activities		-	-	-	-
Investments		-	-	-	-
Total income		24.10	-	24.10	8,442
Expenditure on:					
Raising funds		-	-	-	-
Charitable activities	2	787.10	-	787.10	7,906.54
Other trading activities		-	-	-	-
Total expenditure		787.10	-	787.10	7,906
Net income before transfers		2,772.03	-	2,772.03	2,236.35
Transfers between funds		-	-	-	-
Net movement in funds		(763)	-	(763)	535.68
Total funds brought forward		2,009.03	-	2,009.03	2,772.03



13 September 2021

.....
Chair

.....
Date

Notes

1. Donations were from the public during a community concert.
2. Expenditure was on insurance and electricity for Capel y Groes.