
Jonathan Russell

Buzz Action Foundation CIO

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Trustees Report

2022 to 23 was another busy and successful year.

Weekly Activities

Amesbury Youth Cafe. Fridays
Amesbury Youth Club (for years 6,7,8) Tuesdays
Elements Cafe Wed
Salisbury Circus Club Mon
Amesbury Circus Club Wed
Youth Circus Wed
The Buzz Squad Weekends
Nomansland Youth Club Tue

Other Activities

3 Fairweather Camps Shrewton (total of 8 nights)
Summer Camp/Folk Festival Swanage (9 nights)
Aberystwyth Expedition Feb 23

Day Trips/Activities we attended and participated in more than 30 cultural events and visited several other youth clubs. Below are the highlights:

Downton Cuckoo Fair, Fryern Funtasia, Corfe Mullen Carnival, Amesbury Super Fete, St Georges Day Salisbury, 3 Fire Jams, Weymouth Fuel Scheme, youth clubs in Blandford, Lavington, Old Sarum, Alderbury

We also co hosted the Bishopdown Farm Community Day August Bank Holiday.

Youth Activities Area

We began working in the Amesbury Youth Activities Area in March 23. The Buzz Squad are a group of teenagers who worked on maintaining, mowing, weeding and landscaping the area for camps and activities.

Staff and Volunteers

We enjoyed the support of over 20 volunteers. A special mention must go to the following:

Graham Ashton, Karen and Robert Evans, Katrina Kerr, Nicolette Brierley, Kim Penny, Elspeth, Kelly Evans, and Darren Custy. Jonathan Russell also performed long hours as a volunteer on top of his remunerated positions.

The Accounts are attached below

Buzz Action Foundation Accounts Summary 2021 to 2022

Starting Balance £12199.30

Income

Grant Income £26000

Other Income £11724

Total Income £37724

Expenditure

Aerial Equipment 450

Insurance 2150

Staff & Subcontractors 16340

Storage Hire 3600

Circus Equipment 1100

Venue Hire 3276

Staff/Volunteer Training 750

Office & Stationery 214.75

Fuel & Transport 3750

Tourneo purchase 3500

Vehicle Maintenance 989

Dashcam etc 329

Subsistence/Staff 4400

Toilet hires 600

External Activity providers 614.25

Total Expenditure £44663

Balance 31 March 2023 £5259.95

Dear Jonathan

Thank You for sending me the accounts and the report.

I can confirm that I have examined the accounts and looked at the activities. I have compared this to statements and I am satisfied that the accounts are appropriate and in order.

Alfie Steadman
104 Islingword Road, Brighton BN2 9SG