

BUZZ ACTION FOUNDATION CIO

England & Wales · Charity number 1171937

Details

Status Registered

Legal form CIO

Registered 2017-03-07

Register [View on the Charity Commission register](#)

Contact

Address 51 Avon Drive
Alderbury
Salisbury
SP5 3TA

Phone 07711818665

Email baf@circuswessex.co.uk

Website buzzaction.org

Activities

Objects: TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE RESIDENT IN WESSEX AND THE SURROUNDING AREA THROUGH:(A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;(B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.

Activities: Positive Activites for Young People and Families, Targeted Community Projects Open Access Youth ClubsVolunteer ProgrammesCommunity Events

Classification

- **How:** Provides Services, Other Charitable Activities
- **What:** General Charitable Purposes, Education/training, Disability, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity, Recreation, Other Charitable Purposes
- **Who:** Children/young People, People With Disabilities, Other Charities Or Voluntary Bodies, Other Defined Groups, The General Public/mankind

Geography

- **Area of benefit:** LOCAL
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£40,510	£40,878	-	-
2024-03-31	£32,410	£34,668	-	-
2023-03-31	£37,724	£44,663	-	-
2022-03-31	£49,269	£43,289	-	-
2021-03-31	£26,311	£25,301	-	-

Trustees

Name	Role	Appointed
Karen Evans	Chair	2019-05-30
Gary Robert Mitchell		2018-03-07
JODY Drinkall		2017-03-07
Phoebe Rhowena Paula Gibson		2019-06-13

BUZZ ACTION FOUNDATION CIO

England & Wales - Charity number 1171937

Accounts



Trustees' Annual Report for the period

From 01 April 2024
To 31 March 2025

Period start date
Period end date

Charity name: Buzz Action Foundation CIO

Charity registration number: 1171937

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE RESIDENT IN WESSEX AND THE SURROUNDING AREA THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Provision of Positive Activities through the following projects: Amesbury Youth Cafe Amesbury Youth Club Circus Wessex The Buzz Squad Nomansland Youth Club Elements Cafe Bridging Project Purbeck Valley FF Summer Camp Amesbury Youth Activities Area

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees: Karen Evans, Gary Mitchell, Phoebe Gibson and Jody Drinkall have all had regard to the guidance issued by the Charity Commission. All of the Trustees were reelected in January 2024 in our Annual Stakeholders meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Buzz Action Foundation do not make grants. We do offer bursaries on a discretionary basis where a need is identified. Bursaries are awarded at the discretion of the Executive
Policy on social investment including program related investment	Para 1.38	BAF invests directly into our own projects with regard to the intentions of funders, stakeholders and fundraisers. Investment is at the discretion of the executive
Contribution made by volunteers	Para 1.38	<p>Buzz Action Foundation CIO is heavily dependant on volunteers. Volunteers contribute in kind both with valuable time and with their own expenditure on sundries, petrol etc.</p> <p>Volunteers contribute a combined average of 95 hours per week. Our paid and retained staff also volunteer on top of their wages.</p> <p>Volunteers fulfill a number of roles as Youth Support Workers, Parent Volunteers, Mentoring, Activities leadership, Maintenance, Fund Raising amongst the roles played by over 30 volunteers in 24/25</p>
Other		Graham Ashton and Jonathan Russell held remunerated positions during this time both working part time each for 15 hours. Both willingly volunteered for a further 15

		hours a week. Both are self employed and the demands on their roles has increased as our projects have grown. It is felt by the executive that we should factor in for more hours by both employees.
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Amesbury Youth Cafe. Fridays (Years 9,10 +)</p> <p>Amesbury Youth Club (for years 6,7,8) Fridays</p> <p>Elements Cafe Wed SEN D Bridging Project</p> <p>Salisbury Circus Club Mon Junior Youth Club</p> <p>Salisbury Community Circus Circus Skills club</p> <p>Amesbury Circus Club Wed junior activities</p> <p>Youth Circus Wed Circus Skills for teenagers</p> <p>The Buzz Squad Weekends</p> <p>Nomansland Youth Club Tue</p> <p>Other Activities</p> <p>2 Fairweather Camps Amesbury Activities Area (total of 5 nights)</p> <p>Summer Camp/Folk Festival Swanage (9 nights)</p> <p>Southern Circus and Juggling Convention</p> <p>47 Day Trips/Activities we attended and participated in more than 30 cultural events and visited several other youth clubs. Highlights include Amesbury Super Fete, St Georges Day Salisbury, Fabulous Family Funday, 3 Fire Jams,, other youth clubs in Blandford, Lavington, Old Sarum, Downton Cuckoo Fair</p>

		<p>We also co hosted the Bishopdown Farm Community Day August Bank Holiday</p> <p>Buzz Action Roadshow providing activities directly into Local communities. We performed 17 Buzz Action Roadshows in the Stonehenge, South Wiltshire and Salisbury Areas</p> <p>Provision of HAF in partnership with Amesbury Town Council and Wiltshire Council with the mixed model FUEL Scheme offering Free spaces, Bursaries and Subsidised Spaces. Operating during Summer Holidays, Easter and Christmas holidays</p> <p>Sa</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	It was felt that overall the charity exceeded the objectives set out at the beginning of the year.
Performance of fundraising activities against objectives set		<p>Fundraising was through a mixture of Grant Applications, Subscriptions, Event Services and donations.</p> <p>We did feel that BAF needs to raise more</p>

	Para 1.41	<p>funding although we did manage to make ends meet throughout the year we were vulnerable to sudden events. If John Russell had not donated funds to buy a used minibus we would have been in a very vulnerable position in Summer of 2023.</p> <p>We generally have enough funding to service our activities and we received capital funding for some items. However, we do need to raise more unrestricted revenues.</p> <p>We would like to offer more bursaries and more bursary funding is desirable as well as funding for core running costs and a need for more paid staff in an administrative role.</p>
Investment performance against objectives	Para 1.41	
Other		<p>We purchased a 12m by 6m Gala tent for activities for £2400.</p> <p>We upgraded the Big Rig aerial rig raising the height to 6.4M and widening the beam to enable safer tandem activities.</p>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity did not incur any debts and has funding and means to function into the next year.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not hold reserves although we try to keep 3 months budget in the bank at anytime.
Amount of reserves held	Para 1.22	None
Reasons for holding zero reserves	Para 1.22	All of our funding is raised to be invested in particular projects or Capital Items. The Unrestricted Funding raised is not sufficient for us to put away reserves
Details of fund materially in deficit	Para 1.24	Not Applicable
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The Charity is not in debt with minimal overheads.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Circus Wessex (community Circus) Subscriptions Grant Funding Activity Provision (HAF) Services to other community events.
Investment policy and objectives including any social investment policy adopted	Para 1.46	NA
A description of the principal risks facing the charity	Para 1.46	Buzz Action needs to pay out £750 per calendar month to meet commitments such as storage containers and insurances. Buzz Action Foundation needs £9000 in revenues per annum to meet its basic obligations

		<p>There are risks in too few personnel managing the projects but this has been mitigated by redistribution of responsibilities amongst staff and management. The Executive and the Management have been playing meaningful roles in all of the projects going forward so as to ensure cover, expertise and competence for essential tasks..</p>
Other		

Structure, Governance and Management

Description of charity's trusts:		NA
Type of governing document (trust deed, royal charter)	Para 1.25	CIO constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<p>As well as an AGM which is usually held virtually in the autumn, the Report and election of Trustees are ratified at a Stakeholders Meeting which is held in person in Jan or Feb.</p> <p>Trustees are selected by legal fitness, competence, experience and willingness to perform the tasks. No nominated trustee has been rejected to date.</p> <p>Our priorities are the delivery of safe positive activities, the welfare and safety of our stakeholders including staff, clients, parents and partners. Our trustees must demonstrate commitment in this regard</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	All of our staff are inducted, including the trustees. They are DBS checked and trained in safeguarding.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Board of Trustees govern the charity.</p> <p>The Executive are the decision making body of the wider charity. They include the Chair of Trustees Karen Evans, the Chief Executive Officer Jody Drinkall who is also</p>

		<p>the Senior Safeguarding Lead, and the Managing Director Jonathan Russell who is also the lead facilitator.</p> <p>The Management manages various projects within their remit. Jonathan manages Amesbury Youth Cafe, Nomansland and Circus Wessex. Kelly and Graham manage Elements Cafe. Graham manages Salisbury Circus Club. Peter is an assistant manager to Youth Cafe and The Buzz Squad. Tanya White organises the Welfare tent and catering for Summer Camp.</p> <p>Buzz Action Foundation lead in Amesbury Activities Area although this project will become part of the Amesbury Youth Partnership in late 2026</p>
Relationship with any related parties	Para 1.51	<p>Buzz Action is an autonomous organisation but is a leading partner in the Amesbury Youth Partnership which is still being constituted.</p> <p>Amesbury Youth Club and Youth Cafe are owned and managed by Buzz Action Foundaton but Amesbury Town council are significant partners providing venues and maintenance of venues. Amesbury Youth Partnership is intended to formalise and long running and successful partnership in order to secure a long term future for Youth Provision in Amesbury.</p>
Other		

Reference and Administrative details

Charity name	Buzz Action Foundation CIO
Other name the charity uses	Circus Wessex

Registered charity number	1171937
Charity's principal address	51 Avon Drive, Alderbury, Wilts, SP5 3TA

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	No funds held
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	No funds held
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Our Valuable Assets are stored in Secure Storage or onsite and held by Chair, CEO and Lead Facilitator. Graham Ashton has a set of keys to our storage containers. All managers have keys to box trailers and sheds which are lower risk items.

Additional information (optional)

Names and addresses of advisers (Optional information)

	Type of adviser	Name	Address
	Name of chief executive or names of senior staff members (Optional information)		

Exemptions from disclosure

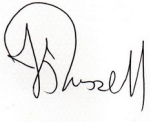
Reason for non-disclosure of key personnel details

Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Jonathan	Russell
	Position (eg Secretary, Chair, etc)	Lead Facilitator	
	Date	12 January 2026	

Buzz Action Foundation Accounts

year ending 31 March 2025

Accounts drafted by Jonathan Russell in September 2025.

Accounts to be reviewed by Alfie Steadman in November 2025.

Starting Balance £3,002.52

INCOME

Grants	£12,850	
Invoiced Services	18,595	
Donations	4500	
Subscriptions	4565	
Total Income	40510	

EXPENSES

Staff	19000	
Minibus	4500	
Marquee and Accessories	2100	
Motor & Trailer		
Maintenance	853	
Fuel	4156	
Groceries and Retail	2650	
Wallop Secure Storage and Container Hire		3600
Hall Hire	1200	
Web site	485	
Circus Equipment	1982	
Repairs	352	

TOTAL EXPENSES 40,878

Closing Balance £2624.52

From Alfie Steadman
104 Islingword Road
Brighton
BN2 9SG

To The Trustees
Buzz Action Foundation CIO
51 Avon Drive
Alderbury
Wiltshire
SP5 3TA

Dear Jonathan, Jody, Phoebe, Karen and Gary.

Thank You for the Statements, Reports and Accounts.

After examining the accounts and the balances on your Bank Account:

I have looked at your policies and seen the certificates of insurance for your activities.

I have also spoken to stakeholders and people who have taken part in your activities.

I am satisfied that your team have delivered your projects in a compliant manner within budgets specified. Your volunteers have facilitated very good value to your community and to your funders.

I am satisfied with the accounts as a true reflection of your expenditures and your fund raising.

I would like to comment that the volunteers deliver a very high return and that the quality of your activities again surpasses the expected returns.

I have seen your attendance sheets and the feedback of successful delivery of Holiday Activity Fund events.

I have also looked at your attendance sheets for Youth Club activities and looked at the registration information you keep for young people attending your events. I take note of the

improvements in the way you record and retain this information in response to suggestions made by team members during the year.

I am very happy to approve your returns for the year commencing 01/04/2024 and ending 31/03/2025.

Yours Sincerely

Alfie Steadman

BUZZ ACTION FOUNDATION CIO

England & Wales - Charity number 1171937

Accounts

Buzz Action Foundation CIO

51 Avon Drive
Alderbury
Wiltshire SP5 3TA

office@buzzaction.org



Annual Report and Accounts 2024

Weekly Activities

Amesbury Youth Cafe. Fridays

Amesbury Youth Club (for years 6,7,8) Fridays

Elements Cafe Wed

Salisbury Circus Club Mon

Amesbury Circus Club Wed

Youth Circus Wed

The Buzz Squad Weekends

Nomansland Youth Club Tue

Other Activities

2 Fairweather Camps Shrewton (total of 6 nights)

Summer Camp/Folk Festival Swanage (9 nights)

Blackpool BJC residential April 6 nights

Southern Circus and Juggling Convention

35 Day Trips/Activities we attended and participated in more than 30 cultural events and visited several other youth clubs. Below are the highlights:

Teddy Rocks, Fryern Funtasia, Corfe Mullen Carnival, Amesbury Super Fete, St Georges Day Salisbury, Fabullus Family Funday, 3 Fire Jams,, other youth clubs in Blandford, Lavington, Old Sarum, Alderbury We also co hosted the Bishopdown Farm Community Day August Bank Holiday

We enjoyed the support of over 20 volunteers. A special mention must go to the following: Graham Ashton, Karen and Robert Evans, Tanya White, Bryan, Katrina Kerr, Nicolette Brierley, Kim Penny, Elspeth, Kelly Evans, and Darren Custy. Jonathan Russell also performed long hours as a volunteer on top of his remunerated positions.

AGM was held virtually on 20 September 2023

**Appendix 1: Profit and Loss Buzz Action Foundation Accounts
year end 2024.**

START Balance: £5259.95

Income:

Grants £11,000
Fees and Donations £21,409

Income Total: £32,410

Expenses:

Staff Fees £9,000
Subcontractors: £2,400
Tourneo MOT: £ 600
Trailer Tyres: £ 430
Food subsistence: £3,208.12
Hall Hire: £3,630
Containers: £3,600
BJC: £1,200
Insurances £2,350
(Van, circus club, charity insurance)
Fuel Van ancillary £6,853
Music Licence £296.83
Southern Convention Costs £1,100

Expenditure Total: £34,667.95

Closing Balance: £3002.52

Minibus purchase £4500 was paid for by John W Russell to Jonathan so is not included in accounts, purchased for use of the organisation but not owned by organisation.

I have looked over the accounts and the report for year ending 31 Mar 2024. I can confirm that I have examined the accounts and looked at the activities. I have compared this to statements and I am satisfied that the accounts are appropriate and in order. I have no concerns.

Alfie Steadman 104 Islingword Road, Brighton BN2 9SG

BUZZ ACTION FOUNDATION CIO

England & Wales - Charity number 1171937

Accounts

Jonathan Russell
Buzz Action Foundation CIO

51 Avon Drive
Alderbury
Wiltshire SP5 3TA

office@buzzaction.org



Trustees Report

2022 to 23 was another busy and successful year.

Weekly Activities

Amesbury Youth Cafe. Fridays
Amesbury Youth Club (for years 6,7,8) Tuesdays
Elements Cafe Wed
Salisbury Circus Club Mon
Amesbury Circus Club Wed
Youth Circus Wed
The Buzz Squad Weekends
Nomansland Youth Club Tue

Other Activities

3 Fairweather Camps Shrewton (total of 8 nights)
Summer Camp/Folk Festival Swanage (9 nights)
Aberystwyth Expedition Feb 23

Day Trips/Activities we attended and participated in more than 30 cultural events and visited several other youth clubs. Below are the highlights:

Downton Cuckoo Fair, Fryern Funtasia, Corfe Mullen Carnival, Amesbury Super Fete, St Georges Day Salisbury, 3 Fire Jams, Weymouth Fuel Scheme, youth clubs in Blandford, Lavington, Old Sarum, Alderbury

We also co hosted the Bishopdown Farm Community Day August Bank Holiday.

Youth Activities Area

We began working in the Amesbury Youth Activities Area in March 23. The Buzz Squad are a group of teenagers who worked on maintaining, mowing, weeding and landscaping the area for camps and activities.

Staff and Volunteers

We enjoyed the support of over 20 volunteers. A special mention must go to the following:

Graham Ashton, Karen and Robert Evans, Katrina Kerr, Nicolette Brierley, Kim Penny, Elspeth, Kelly Evans, and Darren Custy. Jonathan Russell also performed long hours as a volunteer on top of his remunerated positions.

The Accounts are attached below

Buzz Action Foundation Accounts Summary 2021 to 2022

Starting Balance **£12199.30**

Income

Grant Income £26000

Other Income £11724

Total Income **£37724**

Expenditure

Aerial Equipment 450

Insurance 2150

Staff & Subcontractors 16340

Storage Hire 3600

Circus Equipment 1100

Venue Hire 3276

Staff/Volunteer Training 750

Office & Stationery 214.75

Fuel & Transport 3750

Tourneo purchase 3500

Vehicle Maintenance 989

Dashcam etc 329

Subsistence/Staff 4400

Toilet hires 600

External Activity providers 614.25

Total Expenditure **£44663**

Balance 31 March 2023 **£5259.95**

Dear Jonathan

Thank You for sending me the accounts and the report.

I can confirm that I have examined the accounts and looked at the activities. I have compared this to statements and I am satisfied that the accounts are appropriate and in order.

Alfie Steadman
104 Islingword Road, Brighton BN2 9SG

BUZZ ACTION FOUNDATION CIO

England & Wales - Charity number 1171937

Accounts

AGM 03 October 2022

This is the first in person AGM since the pandemic. All of the issues raised have been discussed both before and afterwards with the wider group of stakeholders including parents, volunteers and clients.

Attendance Jody Drinkall, Karen Evans, Gary Mitchell, Robert Evans.

Apologies Phoebe Gibson, Darren Grinter, Kim Penny, Graham Ashton

AGENDA

Apologies
Amendments to Agenda
Accounts
Review of the Year and current state of operation.
Fulfilment of funding and delivery
Future Funding
Projects for 22 to 24
Close

Amendments to Agenda

There were no amendments to the Agenda. However, Towards the end of the meeting, Andrea Walton, a former member of staff, interrupted the meeting. Andrea stopped working for BAF in June 22.

We allowed Andrea to interrupt.

Andrea wished to discuss a future employment issue which we discussed. It was agreed that Andreas' engagement with the Buzz Action Foundation was not a matter for the AGM and this matter would be addressed subsequently by the board of trustees.

Accounts

The accounts were shown and agreed by all parties. Alfie Steadman will perform the external review of the accounts. All present felt that given the monies raised and the high level of delivery achieved with this, it was testament to the efforts of all staff and volunteers.

Review of the Year and current state of operation.

We have emerged from the pandemic and like everybody else, we have found it difficult to fully re-engage with our target youth, but we have exceeded our expectations in this regard.

We have 3 Youth Clubs and 2 Circus Clubs all running and fully functional.

We are regularly engaging over 100 young people a week through these clubs.

All of these clubs provide access to a number of activities, trips and residential events. We have had 4 residential events, 2 of which were very local allowing young people with additional needs to experience camping. 6 people with disabilities and more than 10 with SEND have participated in residential activities.

Funding is secure until April 2023 and we are confident we will attract further funding to see us through to 2024.

Year ending April 22 saw 23 Day Trips/Activities, all of which cost less than £5 per head. We have done double this so far in the year ending 2023

Visits to events, other youth clubs, locations all over Wiltshire have ensured that other youth clubs and youth groups have benefited from our activities. A visit to another group is also an event for our own young people who attend the group.

Working in partnership with Southampton Juggling Club and Poole Circus Club, we organised and held The Southern Circus Convention in Salisbury, to replace a popular calendar event which did not survive the pandemic. This was hugely successful, not only for our own young people, but for over 100 Jugglers and Circus Entertainers who attended. We have already broken even with advance sales for November 22 and agreed we would host the event again

We put on 7 Buzz Action Roadshow activities. These were FREE at the point of delivery and we engaged with over 2,000 young people and children through these events in Amesbury/Bemerton Heath/Hampton Park/Larkhill etc.

Going forward into 2023 we have now got 4 youth clubs and 3 circus clubs running in Amesbury, Nomansland and Salisbury.

Fulfilment of funding and delivery

£35K of our fundraising was through Grants from Garfield Weston, Abri, Wiltshire Council, Postcode Lottery and Amesbury Town Council, as well as commissions from Salisbury City Council.

We have delivered on all of the activity to exceed the purpose of the funding. This is a testament to the efforts of our staff and volunteers. It also demonstrates how sharing resources amongst a number of projects will ensure we can put bums on seats for minority interest events and activities, thus ensuring true diversity in a rich programme.

Future Funding

We are still searching for a major funder for 2024 but we are confident we will have funding support from Abri, Amesbury Town Council, Wiltshire Council and Postcode lottery going forward.

Projects for 2023 to 24

We agreed that the following would be our core projects for 2023 to 24

Amesbury Youth Cafe (Academic yrs 9 to 12)
Element Cafe (additional needs youth club in Amesbury)
Tuesday Youth Club (Academic yrs 7 to 9)
Amesbury Circus Club
Salisbury Circus Club
Circus Wessex Community Circus
Nomansland Youth Club
Amesbury Outdoor Activity Area

We also agreed on the following projects to be open to members of all the above:

Purbeck Summer Camp and Folk Festival August 23 (Karen and Jonathan)
2 Residential Camps close to Amesbury (Jonathan)
Southern Juggling Convention (Graham, Karen, Jonathan)
Downton Cuckoo Fair
Amesbury Festival of Youth 2024 (Jonathan, Nicolette,
Kim, Tyler)

These minutes will be sent to all attendees for review before submission to the Charity Commission as part of the annual return.

Examiners Report

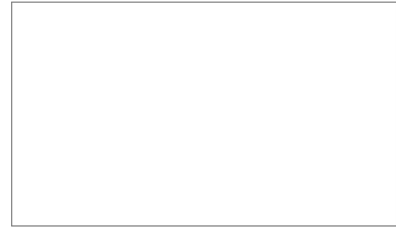
I, Alfred Steadman on 31 January 2023 confirm that I have reviewed the Accounts. I am satisfied that the accounts present a true reflection of how Buzz Action Foundation conducted its expenditure and finances during the period 2021 to 2022.

Alfred Steadman

BUZZ ACTION FOUNDATION CIO

England & Wales - Charity number 1171937

Accounts



Trustees' Annual Report for the period

From 01/04/2020 **Period start date** **To** 31/03/2021 **Period end date**

Charity name: Buzz Action Foundation CIO

Charity registration number: 1171937

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	TO ADVANCE IN LIFE AND RELIEVE NEEDS OF YOUNG PEOPLE RESIDENT IN WESSEX AND THE SURROUNDING AREA THROUGH: (A) THE PROVISION OF RECREATIONAL AND LEISURE TIME ACTIVITIES PROVIDED IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE; (B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	BAF runs a number of Youth Clubs which include an Open Access Provision, a Youth Circus and a project for people with additional needs. BAF delivers integrated positive activities such as Youth Camps, Trips to Cultural Events. BAF also provides activities for other youth organisations. BAF organises public events to promote positive activities. This was legal and fell outside the guidance not to conduct residential youth activities as BAF did not provide the accommodation or the transport to these locations. There were no reported cases of Covid or transmission at either of these events.

Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Trustees have taken full regard to guidance issued by the Charity Commission.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Contribution made by volunteers	Para 1.38	Buzz Action Foundation is heavily dependent on volunteers. Volunteers include Sessional Support Workers, Youth Leaders, Project Leadership and Workshop Instructors. All volunteers are DBS checked. Volunteers are required to complete an induction training course from April 2021.
Other		

Achievements and Performance

	SORP reference	

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>During 3 Lockdowns BAF also provided bespoke support and activity equipment to families with vulnerable children. BAF delivered Entertainment and Street Performance outside the homes of families in the Amesbury and Salisbury Area by both Rota and by Request or Referral.</p> <p>Between Lockdowns BAF provided Activities in a safe outdoor environment at various locations. In August 2020 BAF and again in September 2020 rented a camping field with full facilities enabling families and young people to camp independently and safely with a number of activities provided onsite.</p> <p>A number of activities organised by ourselves saw young people participating in pursuits such as hiking, hillwalking, climbing, circus, crafts and recreational sports.</p> <p>During this period our focus became more inclusive of the wider family, younger siblings and parents. This brought out new skills and abilities with our young people. An example of this is the way our 2 small aerial rigs saw not only young people enjoying the equipment, but teaching younger children how to work with a trapeze or silks safely. Young People were leading workshops and now facilitating activities with their families.</p> <p>While young people could not be involved in delivering during the lockdowns, between lockdowns young people helped deliver workshops and events.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>Achievements against objectives set</p>	<p>Para 1.41</p>	<p>We are delighted with what we achieved in an environment of tight restrictions subject to many changes. Our most vulnerable young people were able to access activities and support.</p>
<p>Performance of fundraising activities against objectives set</p>	<p>Para 1.41</p>	<p>Despite the brutal withdrawal of promised funding at the beginning of the year, thanks to financial support by Jonathan the Jester and the goodwill of staff and volunteers, we were able to continue to meet our financial commitments for 3 months at the beginning of the financial year. Funding was awarded by emergency grant making bodies which would see us able to exist until September. The Pandemic Restrictions lasted longer than hoped and fundraising opportunities in the summer of 2020 were completely removed. Wiltshire Council, Wiltshire Community Foundation, circus and the NYA awarded us funding for future projects which will see us able to function until early 2022.</p> <p>We were awarded a funding stream in late 2020 which enabled us to retain an Admin Support and Fundraiser.</p>
<p>Other</p>		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	We are able to meet our commitments and requirements for the next 12 months with sixty percent of the funding awarded and the promise of funding from other sources.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We do not currently hold reserves. We regard reserves as any sums held over and above the commitments of funds and the running costs of the next 12 months. We do not have this level of funds available.
Amount of reserves held	Para 1.22	zero
Reasons for holding zero reserves	Para 1.22	We have not raised monies surplus to our requirements
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	As of 01/04/2021 we are certain that we can maintain our commitments over the next 12 months.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Wiltshire Council Stonehenge Area Board and Salisbury Area Board Wiltshire Community Foundation Circus Wessex
A description of the principal risks facing the charity	Para 1.46	The Principal risks facing BAF are prolonged restrictions caused by the Lockdown. Loss of volunteers as some are shielding and others have failed to return, although the retention level has been higher than expected. Funding is always uncertain.
Other		

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Structure, Governance and Management

Type of governing document (trust deed, royal charter)	Para 1.25	
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are appointed by election. Election is by Trustees, Executive, Staff and Stakeholders. This is usually held by AGM. During pandemic Trustees have remained in post by common consent and consultation by online communication.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's organisational structure and any wider network with which the charity works	Para 1.51	Trustees Govern. The Executive makes decisions with project Managers. The executive are: Karen Evans Chair of Trustees Jody Drinkall Chief Executive Officer, Trustee Jonathan Russell Staff and Senior Facilitator The Managers and volunteers deliver.

Other		

Reference and Administrative details

Charity name	Buzz Action Foundation CIO
Other name the charity uses	Circus Wessex, Amesbury Youth Cafe, The Element Cafe
Registered charity number	1171937
Charity's principal address	51 Avon Drive, Alderbuy, Wilts, SP5 3TA

Names of the charity trustees who manage the charity

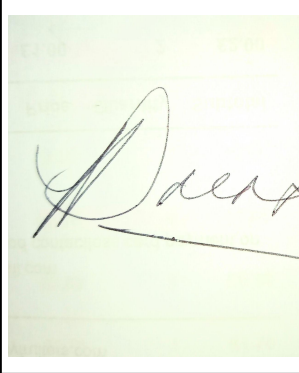
	Trustee name	Office (if any)	Dates acted if not for whole year	
1	Karen Evans	Chairperson		
2	Jody Drinkall	Chief Executive		
3	Gary Mitchell			
4	Phoebe Gibson			
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Other optional information

Declarations

The trustees declare that they have approved the trustees' report above.

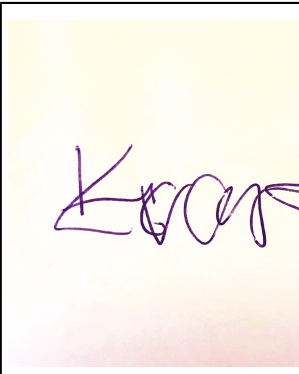
Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Jody	Drinkall
	Position (eg Secretary, Chair, etc)	Chief Executive	
	Date	29 January 2022	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Karen	Evans
	Position (eg Secretary, Chair, etc)	Chair	
	Date	30 January 2022	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Phoebe	Gibson
	Position (eg Secretary, Chair, etc)	Trustee	
	Date	30 January 2022	

Gary Mitchell has signed a separate copy also attached

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

	Signature(s)		
	Full name(s)	Gary Ruskin Mitchell	
	Position (eg Secretary, Chair, etc)	Other trustee	
	Date	28/01/2022	

Accounts Summary 2020 to 2021

Income

Grant Income £20962.00

Other Income £4621.93

Total Income £25583.93

Expenditure

Insurance 2510.00

Venue Rents 1580

Storage Hire 3600

Office & Comm 2600

Equipment 1633

Training 1400

Fuel 2740

Vehicle repair 483

Staff 7482

Subsistence 1273

Total Expenses £25301.00

Approved by Alfie Steadman. Independent Examiner.

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