

JESUS FAMILY CHAPEL INTERNATIONAL

Trustees' Annual Report
for the year ended 31 December 2025

1. Reference and Administrative Details

Charity Name: Jesus Family Chapel International

Charity Registration Number: 1171926

Registered Address: JESUS FAMILY CHAPLE INTL. STOKE ON TRENT, ST64NB

2. Structure, Governance and Management

Governing Document:

Jesus Family Chapel International is governed by a **Constitution** adopted on [insert date].

Appointment of Trustees:

Trustees are appointed in accordance with the Constitution. Appointments are made by the existing Board of Trustees following prayerful consideration and, where appropriate, approval by the congregation.

Organisational Structure:

The charity is overseen by the Board of Trustees, who meet quarterly to review operations, finances, and compliance. Day-to-day ministry and administrative functions are delegated to the **Senior Pastor** and ministry leaders, who report back to the trustees.

3. Objectives and Activities

Charitable Objectives:

As stated in the governing document, the charity exists:

To advance the Christian faith in accordance with the teachings of the Holy Bible and to relieve persons who are in conditions of need, hardship, or distress.

Main Activities Undertaken to Further the Charity's Objectives:

During the year, Jesus Family Chapel International carried out the following key activities:

- Held regular worship services, prayer meetings, and Bible study sessions.
- Conducted community outreach and evangelism programs.

- Provided counselling, welfare, and spiritual support to members and the local community.
 - Offered financial and food assistance to families and individuals in need.
 - Supported missionary work and charitable projects both locally and abroad.
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4. Achievements and Performance

By God's grace, during the year ended 31 December 2025:

- An average of **24** people attended weekly services.
 - Over **100** community members benefited from our food and welfare support programs.
 - The church successfully hosted its annual “**Jesus Encounter Conference**”, drawing visitors from across the region.
 - The youth ministry expanded its mentoring and discipleship programs.
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The trustees thank all members, volunteers, and partners for their continued commitment and faithful giving.

5. Financial Review

□ **Total Receipts:** The charity's total income for the year was **£41,709.54**. This includes general congregational donations of £40,711.54 and a specific grant funding of £998.00 received in July.

□ **Total Payments:** Total expenditure for the period was **£41,468.08**, direct cash went toward running church services, building expenses, administration, and community mission works.

□ **Net Position:** The charity concluded the financial year with a modest cash surplus of **£241.46**.

□ **Reserves Policy:** The trustees aim to build reserves equivalent to 3–6 months of operational expenses to ensure long-term structural stability.

6. Plans for Future Periods

Looking ahead to 2026, the charity aims to:

- Expand evangelism and discipleship training programs.
- Continue supporting vulnerable families through welfare and food aid.

- Develop a youth leadership academy to empower the next generation.
 - Raise funds toward the purchase / improvement of church premises.
 - Strengthen digital outreach through online ministry platforms.
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7. Statement of Trustees' Responsibilities

The trustees are responsible for preparing the annual report and the financial statements in accordance with the **Charities Act 2011** and applicable accounting standards (FRS 102). They must ensure that:

- proper accounting records are maintained;
- financial statements are prepared that give a true and fair view; and
- the charity's funds are applied in accordance with its charitable purposes.

The trustees confirm that they have complied with their duty under section 17 of the Charities Act 2011 to have due regard to the guidance on public benefit issued by the Charity Commission.

8. Declaration

Approved by the Board of Trustees on **[Date]** and signed on their behalf by:

Rev. JOSEPH Owusu Bempah

Chair of Trustees

Signature: _____JOSEPH OWUSU BEMPAH_____

Date: _____09/06/2026_____

JESUS FAMILY CHAPEL INTL

Charity Accounts for the Financial Period

Period Start: 01 January 2025 | Period End: 31 December 2025

Prepared in accordance with the Charity Commission Receipts and Payments framework (CC16)

SECTION A: RECEIPTS & PAYMENTS ACCOUNT

Receipts & Payments Categories	Unrestricted Funds (£)	Restricted Funds (£)	Total Funds 2025 (£)
Receipts (Inflow)			
Voluntary Donations / Offerings / Tithes	40,711.54	0.00	40,711.54
Grants Received (July 2025)	0.00	998.00	998.00
Total Receipts	40,711.54	998.00	41,709.54
Payments (Outflow)			
Charitable Operating Expenses & Ministry Costs	41,468.08	0.00	41,468.08
Total Payments	41,468.08	0.00	41,468.08
Net of Receipts / (Payments) for the Period	-756.54	998.00	241.46

SECTION B: STATEMENT OF ASSETS AND LIABILITIES AT END OF PERIOD

Cash Funds & Categories	Unrestricted Funds (£)	Restricted Funds (£)	Total 2025 (£)
Cash Bank Balances at Start of Period (01/01/2025)	0.00	0.00	0.00
Net Cash Movement for the Period	-756.54	998.00	241.46
Cash Bank Balances at End of Period (31/12/2025)	-756.54	998.00	241.46

SECTION C: MONTHLY CASH FLOW LEDGER BREAKDOWN (REFERENCE)

Month (2025)	Total Monthly Receipts (£)	Total Monthly Payments (£)	Net Monthly Balance (£)
JAN	2,562.96	2,319.23	243.73

Month (2025)	Total Monthly Receipts (£)	Total Monthly Payments (£)	Net Monthly Balance (£)
FEB	852.00	813.59	38.41
MAR	2,188.50	1,250.23	938.27
APR	2,634.00	2,556.40	77.60
MAY	3,071.00	3,549.35	-478.35
JUN	1,535.00	1,566.76	-31.76
JUL	11,483.76	2,433.42	9,050.34
AUG	1,387.00	7,463.43	-6,076.43
SEP	2,238.50	6,657.12	-4,418.62
OCT	8,872.59	6,355.23	2,517.36
NOV	2,329.13	3,230.12	-900.99
DEC	2,555.10	3,273.20	-718.10
TOTALS	41,709.54	41,468.08	241.46

* Note: As specified, July receipts (£11,483.76) include a restricted project grant of £998.00.

Section D: Approval & Declaration

The Trustees declare that they have approved the financial statements above for submission to the Charity Commission.

Signed on behalf of all the trustees:

JOSEPH OWUSU BEMPAH

Signature

JOB

Position (e.g., Chair / Treasurer)

CHAIR

Full Name

JOSEPH OWUSU BEMPAH

Date of Approval

09/06/2026

Independent Examiner's Report to the Trustees of Jesus Family Chapel International

I report on the accounts of **Jesus Family Chapel International** for the year ended **31 December 2025**.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts. The trustees consider that an audit is not required for this year under section 144(2) of the **Charities Act 2011** and that an independent examination is appropriate.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act 2011;
- follow the procedures laid down in the **Directions given by the Charity Commission**; and
- state whether particular matters have come to my attention.

Basis of Report

My examination was carried out in accordance with the **Directions given by the Charity Commission**. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently, no opinion is given as to whether the accounts present a true and fair view.

Independent Examiner's Statement

In connection with my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in any material respect the accounting requirements have not been met; or
2. to which, in my opinion, attention should be drawn to enable a proper understanding of the accounts.