



NEW HOPE UGANDA UK  
TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 DECEMBER 2020  
REGISTRATION NUMBER 1171909

New Hope Uganda UK (hereinafter NHUUK) was registered as a Charitable Incorporated Organisation on 6 March 2017.

**Registered office** - The Kings Centre, Whessoe Road Darlington DL3 0QT.

**Trustees** - the following persons have served as trustees during the year:

Chris Cooley – Chairman and member of finance team.

Anne Cooley – Secretary.

Lynda White – Treasurer and member of finance team.

David Broughton – Member of finance team.

Richard Dudley

Stewart Booth

Christine Booth

Sandra McMordie.- resigned September 2020

Trustee recruitment is currently by appointment. All current trustees have visited the charity that NHUUK supports in Uganda, New Hope Uganda (hereinafter NHU). All trustees are actively involved in supporting NHUUK, enabling it to prosper and thrive thus better supporting NHU.

**The objectives of NHUUK are:**

- 1) The advancement of education,
- 2) The advancement of the Christian Faith
- 3) The promotion and protection of good health in Uganda, in particular but not exclusively by
  - A) providing and assisting in the provision of resources and facilities for education.
  - B) providing and assisting in the provision of resources for the furtherance of the Christian religion.
  - C) providing and assisting in the provision and facilities for medical support and expertise.

The trustees consider these objectives and the activities of NHUUK demonstrate the charity complies with the PUBLIC INTEREST REQUIREMENT of the Charity Commission.

### **Activities undertaken during 2020 – Public Benefit**

NHUUK Acts as a conduit for UK Donors to make regular contributions in support of children at the two sites run by NHU. These donations support children and families in the districts surrounding the sites run by NHU with, for example, provision of food, education, medical needs and general welfare needs. NHUUK also provides specific support for special needs children and young adults in a programme called 'Treasures in Jars of Clay' (known as TIJOC). NHUUK had two specialist volunteers working with TIJOC including a UK physiotherapist until the onset of lockdown in Uganda.

These donations were ongoing until April 2020. (see note below)

NHUUK also provides support for UK volunteers serving at NHU. NHUUK acted as a conduit for donors to specifically help our volunteers financially through grants, and NHUUK provided pastoral support.

NHUUK's normal fundraising events in the UK were curtailed by the onset of Covid in 2020 and the ensuing restrictions.

In March 2020 and in response to the impact of Covid on the NHU sites NHUUK issued an appeal for financial contributions from UK sponsors and friends which raised £12,201. These funds were forwarded to NHU and were used to purchase

- 1) oxygen for its clinic.
- 2) Creating specific hand washing stations for all children and adults at the NHU sites
- 3) Medicines and sanitisers etc.
- 4) Food. There were significant food shortages because of very strict restrictions on travel.
- 5) Travel costs, within Uganda, to buy the above.

### **Visits by trustees and teams**

A team visit planned for Easter 2020 was cancelled by reason of the Covid epidemic.

Two trustees visited NHU in February 2020 during which time Chris Cooley carried out some due diligence work on the accounts maintained by NHU. Pastoral support was also provided for UK volunteers.

**Financial Position.**

As at 31 December 2020 NHUUK had cash reserves of £67,809 comprising Unrestricted Funds of £10,726 and Restricted Funds of £57,083.

NHUUK does not own any property and its accounts are based on income and expenditure.

No funds are held by a Custodian Charity.

**Due Diligence.**

In the year to 31 December 2020 NHUUK sent £39,279 to NHU as compared to £62,075 in the year to 31 December 2019.

In March 2020 NHUUK trustees received information that funds designated for the Special Needs programme known as "Treasures in Jars of Clay" had been diverted to other projects within NHU. NHUUK sought full explanation from NHU as to why this had happened and how it would be corrected. At the same time the trustees of NHUUK and two other charities supporting the work, American and Canadian, began to work in concert with the aim of implementing a Memorandum of Understanding between NHU and its supporting charities. The Chairman of NHUUK, having taken professional advice notified UK donors of the concerns stating that further funds donated would not be forwarded to NHU until NHU provided such information and explanations as to satisfy NHUUK's concerns. This was communicated in July 2020. In December 2020 in the absence of an agreed and signed Memorandum of Understanding and the absence of reports showing how funds sent to NHU had been distributed, the Trustees resolved that NHUUK could no longer be confident that funds sent to NHU would be used in accordance with NHUUK's directions and could therefore no longer support the work of NHU. NHUUK notified donors that no progress had been made and that donations would be refunded. In the following months all monies received since April 2020 were returned to donors.

**Trustees' declaration**

The trustees declare that they have approved the above report.

Signed on behalf of trustees



Chris Cooley  
Chairman.

24-10-21.





**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

**New Hope Uganda UK**

**1171909**

**CC16a**

**Receipts and payments accounts**

**For the period  
from**

01/01/2020

**To**

31/12/2020

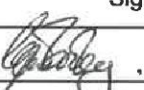

**Section A Receipts and payments**

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
General donations	4,377	67,169	-	71,546	98,075
Covid Appeal donations	-	12,201	-	12,201	-
Gift Aided donations	-	-	-	-	628
Teams donations	475	-	-	475	4,620
Contributions for team expenses	-	-	-	-	355
Gift Aid from HMRC	1,024	8,000	-	9,024	8,367
Fundraising income	-	-	-	-	4,966
Sundry income	47	-	-	47	125
Bank interest received	33	2	-	35	69
<b>Sub total (Gross income for AR)</b>	<b>5,956</b>	<b>87,372</b>	<b>-</b>	<b>93,328</b>	<b>117,205</b>
<b>A2 Asset and investment sales (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>5,956</b>	<b>87,372</b>	<b>-</b>	<b>93,328</b>	<b>117,205</b>
<b>A3 Payments</b>					
Donations sent to NHU	1,000	38,279	-	39,279	62,075
Grants paid	400	26,998	-	27,398	33,946
Teams expenses	144	-	-	144	8,729
Fundraising expenses	1,420	-	-	1,420	4,993
Insurance	-	-	-	-	498
Training and conferences	-	-	-	-	592
Travel expenses	1,072	-	-	1,072	-
Printing, postage & stationery	69	-	-	69	93
Professional fees	322	-	-	322	572
Refunds	-	-	-	-	2,000
Bank charges	120	75	-	195	250
<b>Sub total</b>	<b>4,547</b>	<b>65,352</b>	<b>-</b>	<b>69,899</b>	<b>113,748</b>
<b>A4 Asset and investment purchases (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>4,547</b>	<b>65,352</b>	<b>-</b>	<b>69,899</b>	<b>113,748</b>
<b>Net of receipts/(payments)</b>	<b>1,409</b>	<b>22,020</b>	<b>-</b>	<b>23,429</b>	<b>3,457</b>
<b>A5 Transfers between funds</b>	<b>(15,129)</b>	<b>15,129</b>	<b>-</b>	<b>-</b>	<b>2,680</b>
<b>A6 Cash funds last year end</b>	<b>24,446</b>	<b>19,934</b>	<b>-</b>	<b>44,380</b>	<b>38,243</b>
<b>Cash funds this year end</b>	<b>10,726</b>	<b>57,083</b>	<b>-</b>	<b>67,809</b>	<b>44,380</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Cash at Bank	10,726	57,083	-
		-	-	-
		-	-	-
	<b>Total cash funds</b> (agree balances with receipts and payments account(s))	10,726	57,083	-
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>		-	-	-
		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>			-	-
			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>			-	-
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		C J W COONEY	24.10.21
		L WHITE	24.10.21



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

Charity Name  
New Hope Uganda UK

**On accounts for the year  
ended**

31/12/2020

**Charity no  
(if any)**

1171909

**Set out on pages**

(Remember to include the page number(s) if additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and  
basis of report**

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination other than that disclosed below, which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** *J Hindmarsh*

**Date:** 25/10/2021

**Name:** Jill Hindmarsh

**Relevant professional  
qualification(s) or body  
(if any):**

FCA

**Address:**

Allen Sykes Ltd, 5 Henson Close, South Church Enterprise Park, Bishop Auckland, Co Durham, DL14 6WA

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

The fund transfers relate to transfers from unrestricted to restricted funds to cover any shortfall in restricted funds, where either expenditure was greater than income receivable, or where funds previously considered to be unrestricted are now believed to be restricted in nature.

The transfers have been made in order that the restricted funds carried forward at the year end reflect the total amount of funding remaining which has been restricted in purpose.