

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Details

Status Registered

Legal form CIO

Registered 2017-02-28

Register [View on the Charity Commission register](#)

Contact

Address Southampton Canoe Club
Woodmill Outdoor Centre
Woodmill Lane
Southampton
SO18 2JR

Phone 07769691809

Email secretarysoucc@gmail.com

Website www.southamptoncc.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF SOUTHAMPTON AND PERSONS LIVING IN AND AROUND HAMPSHIRE BY THE PROVISION OF FACILITIES FOR KAYAKING AND CANOEING.

Activities: The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and persons living in and around Hampshire by the provision of facilities for kayaking and canoeing. We offer affordable fitness sessions year round for club members. The use of structured fitness regimes also help one be part of the marathon kayaking racing team if they wish to do so.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Advocacy/advice/information
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Amateur Sport, Economic/community Development/employment, Recreation, Other Charitable Purposes
- **Who:** Children/young People, Elderly/old People, People With Disabilities, The General Public/mankind

Geography

- Hampshire
- Southampton City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£21,946	£20,162	-	-
2023-12-31	£23,237	£17,026	-	-
2022-12-31	£18,477	£22,396	-	-
2021-12-31	£14,825	£15,189	-	-
2020-12-31	£19,062	£16,174	-	-

Trustees

Name	Role	Appointed
Duncan Gray		2025-11-30
Jack Gilbert-Johns		2025-11-30
Philip George Amey		2024-06-29
STEVE RANCE		2017-04-29

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Accounts



Trustees' Annual Report for the period

From 31 December 2023
To 31 December 2024

Period start date
Period end date

Charity name: Southampton Canoe Club

Charity registration number: 1171807

Objectives and Activities

	SORP reference																																																																																					
Summary of the purposes of the charity as set out in its governing document	Para 1.17	'The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and persons living in and around Hampshire by the provision of facilities for paddlesport, including but not limited to kayaking, canoeing, surfski, and stand up paddle boards'																																																																																				
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Open to the Community - we offered FREE of CHARGE 1Hr Kayaking Taster sessions, from May to October as usual.</p> <p>Membership Numbers –</p> <table border="1"> <thead> <tr> <th>As of 11/10/24</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>23</td> <td>75</td> <td>98</td> <td></td> <td></td> </tr> <tr> <td>Juniors</td> <td>7</td> <td>3</td> <td>10</td> <td></td> <td></td> </tr> <tr> <td>Students</td> <td>6</td> <td>17</td> <td>23</td> <td></td> <td></td> </tr> <tr> <td>Adults</td> <td>10</td> <td>55</td> <td>65</td> <td></td> <td></td> </tr> <tr> <td>New Members</td> <td>7</td> <td>8</td> <td>15</td> <td></td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>16</td> <td>67</td> <td>83</td> <td></td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>As of 31/10/25</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>31</td> <td>83</td> <td>114</td> <td></td> <td></td> </tr> <tr> <td>Juniors</td> <td>9</td> <td>8</td> <td>17</td> <td></td> <td></td> </tr> <tr> <td>Students</td> <td>6</td> <td>17</td> <td>23</td> <td></td> <td></td> </tr> <tr> <td>Adults</td> <td>16</td> <td>58</td> <td>74</td> <td></td> <td></td> </tr> <tr> <td>New Members</td> <td>8</td> <td>8</td> <td>16</td> <td></td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>23</td> <td>75</td> <td>98</td> <td></td> <td></td> </tr> </tbody> </table>	As of 11/10/24	Female	Male	Total	Disability	BAME	All Members	23	75	98			Juniors	7	3	10			Students	6	17	23			Adults	10	55	65			New Members	7	8	15			Renewing Members	16	67	83			As of 31/10/25	Female	Male	Total	Disability	BAME	All Members	31	83	114			Juniors	9	8	17			Students	6	17	23			Adults	16	58	74			New Members	8	8	16			Renewing Members	23	75	98		
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Sports Development -

The Weights Gym –

The DIV 1 to 6 Marathon and Sprint members of the Club continue to make good use of this facility– supported by our in-house fitness Coach.

Circuits and Ergos 2024/25–

Tuesday and Thursday evenings continue to be well attended.

Coaches –

We continue to develop younger adults as new coaches.

Coaching sessions -

Our Saturday sessions remain our 'bread and butter' with newcomers continuing to attend our monthly Tasters. We also have seen new paddlers from other geographical areas as new attendees arrive at Southampton University.

Sprint –

The Sprint Team have built on successes last year and the group are developing well.

Marathon -

Our Hasler race event went well in 2024 although run from a new location at Coal Porters Rowing Club.

Welfare Officer –

The Club Welfare Officer (CWO) is responsible for acting as a source of advice about safeguarding and protecting children and adults at risk, promoting good practice and for coordinating action within the Club on receipt of any concerns or referrals.

One of the main focuses of the role is ensuring all policies and codes of conducts are up to date and reflect recent changes in guidelines from British Canoeing and national legislation, that these are available to all coaches, club members and parents to ensure the safety and welfare of everyone involved in club activities.

Another focus is to ensure all coaches volunteering at the club are aware of the policies and have appropriate levels of safeguarding training to comply with regulatory requirements.

Welfare and Safeguarding are pivotal to all club activities and also form part of the application process for the British Canoeing Club Accreditation.

Progress against action plan targets:

- **DBS checks** - in place for existing coaches, new coaches to be given induction.
- **Safeguarding training** - all bar 1 coach, current coaches compliant.
- **Policies and guidance in place** - Policies reviewed and new tab on website in place with all policies published.

		<ul style="list-style-type: none"> • Create a coaches induction pack - New version developed along side Paddle UK Standards of Deployment completed - to work through all existing coaches to ensure compliance across all coaching volunteers. All new coaches to complete form on starting to volunteer within the club. • Participate in coaches update day - September 2024, annual coach update day, including safeguarding presentation with new policies and any changes to existing ones, especially changes to 1:1 coaching. <p>Liaison with other Clubs in the Area – We have continued to develop links with other clubs in the area by continuing to organise the local Hare and Hound race event, when possible to do so, which attracts their membership to the sport of marathon kayak racing and equally promotes the presence of both their club and ours to all participants in so doing.</p> <p>Health and Safety – Russ Meyer took over the role of Health and Safety Officer this year. No accidents were reported this year. The website is up to date with current risk assessments and standard operating procedures.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>In planning our activities for the year 2024 we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings.</p> <p>The main activities as described earlier are :-</p> <ol style="list-style-type: none"> 1. We have offered 'Open to the community' FREE of CHARGE Taster sessions 2. Provision of an Amateur Sport Development programme supported by trained coaches for all ages and abilities, has remained key for all those able to take part in sessions. 3. We continue to develop new events and are looking to organise a more local k4 event (likely in 2025) as well as a local sprint regatta – this is still in planning 4. Continuing to develop links with other clubs to offer an outlet for the development of kayaking together with their own activities. <p>All the above activities benefit all ages and abilities in developing their self confidence and social skills, whilst maintaining their health and mental well-being by actively participating in a sports activity with other like-minded participants.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Southampton Canoe Club does not offer grants to individuals or other organisations - and this facility is not promoted by the Club.

Policy on social investment including program related investment	Para 1.38	Southampton Canoe Club uses its charitable funds to pay to maintain the training of its volunteer coaches to run the Monthly Taster sessions for the general public at NO CHARGE to all those that attend and it does not pass this training cost onto attendees. We are also developing our portfolio of available coaches by training new coaches as and when persons show the aptitude to do so. Our funds also extend to maintaining our fleet of kayaks, paddles and buoyancy aids which are used by all new-comers for the early years of their involvement at no extra cost until such time as they wish to buy their own equipment.
Contribution made by volunteers	Para 1.38	All the Coaches, Administrators and Officers of the Club offer their time freely and at no cost to Southampton Canoe Club. This enables the Club to offer their facilities and coaching at the lowest possible costs for all those who wish to become full members of the club.
Other		<p>The Trustees as usual wish to recognise the contribution of its Volunteer Coaches and Committee Members in continuing to meet the Charities Objectives.</p> <p>Although membership tends to fluctuate year on year the volunteers continue to develop new ideas and coaching methods which has meant that we have been able to again extend our membership to over 100 in this last year.</p> <p>We have also been able to maintain interest in training through the winter evenings by operating ERGO machine and Circuit Training sessions twice a week which has been open to all club members to attend free of charge as part of their membership.</p> <p>The development of a weight -training gym has meant that members have been able to weight train at our own site, and this continues to develop.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The Service Level Agreement with Active Nation will be coming up for renewal in 2025 and this will become an issue of greater importance in the next year.</p> <p>The main aims of the Club are to not only get more people active but to develop those people into talented athletes in the field of kayaking.</p> <p>In order to measure our achievement in this area we are always keen to demonstrate this by their singular achievements across the year:-</p> <p>Help to develop international paddlers – Long term aim</p> <p>Another fantastic year for our international paddlers representing GB in the U23 and U18 in both the European & World Championships, the results are below.</p> <p>Junior U23 European Championships, Bratislava, Slovakia</p> <p>U18 K4 500m - Finished 5th in the heat and 9th in the semi-final</p> <p>U23 K1 500m finishes at 5th in the heat 8th in the semi-final and 5th in final B</p> <p>Junior U23 World Championships, Plovdiv, Bulgaria</p> <p>U23 K4 finishes at 3rd in the heat, 4th in the semi-final and 2nd in final B</p> <p>Hasler Final - The club made the final, but the event was cancelled.</p> <p>Provide additional training sessions to improve participation and performance of paddlers, especially juniors, in the Waterside series.</p> <p>A number of people took part in the series some using it as training and for experience. Andre Hinves won the junior event. Also, Charlie & Holly managed to complete the series.</p>

Devizes to Westminster race 2025
Develop training plans and assist with preparation for paddlers to complete DW.

This year's course was safer than last year and it was quality rather than quantity - one team won the junior K2 4-day event. Very well done to the boys & their support crew.

Sprint -
Increase participation in sprint racing both at local and national level. This includes implementing training to help develop junior sprint paddlers within the club.

National Sprint Championship medalists -

K1 1000m O44 3rd

K1 500m O44 2nd

K2 500m O44 3rd

K1 1000m U23 2nd

K2 500m U23 1st

K2 1000m U23 3rd

K4 500m Sen 1st

K2 1000m Sen 2nd

K2 500m Sen 3rd

MacGregor Paddle Challenge Regatta, this is an interclub competition, and the club finished 18th

Marathon -

National Marathon Championships, Reading medallists:

U12 K2 1st

2024/25 Talent and Sprint Report

Since the last AGM, we have been working to provide a quality athlete development and training program for our groups of athletes, Our paddlers and Coaches are training up to 17 sessions a week. Overall our team size at regattas reduced slightly and this is evidenced in our 18th position in the annual Macgregor Club points competition. Our results for 2024 season included: We commend the club to celebrate our 2024 National Championship Results.

The 2025 season started with the April regatta, and we had a small team of 5 paddlers representing us plus 2 event volunteers, 2 club volunteers and another 3 supporters. This event was a selection opportunity to the U23 crew boat pool and Congratulations to Xav and Andre for making this group. This will lead to selection opportunities at the May regatta.

		<p>There is also a renewed push towards local regattas to enable paddlers to gain experience at a regatta before qualifying to paddle at Nottingham.</p> <p>The club has also been offered the chance to host a Paddle UK employed coach to assist in more junior athletes competing in Flatwater competitions. This is a great recognition of the effort that the club has put in and will help the club grow into the future.</p> <p>Water Polo report</p> <p>The Water Polo Team continue to do well in local competitions and are an active group on a weekly basis since being added to the fold.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	We are looking for a new funding officer at this time. We thank our previous Officer for her valued support.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Below is a copy of our unaudited end of year accounts statement for 2024</p> <p style="text-align: center;">Southampton Canoe Club Receipts and Payments Account for 2024(Jan 2024- Dec 2024)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Receipts</th> <th colspan="2" style="text-align: center;">Payments</th> </tr> <tr> <th></th> <th style="text-align: right;">Amount</th> <th></th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Balance b/f (Bank & Cash)</td> <td style="text-align: right;">23507</td> <td></td> <td></td> </tr> <tr> <td>Membership, Container Rents and Race</td> <td style="text-align: right;">12462</td> <td>Site Rent & Hall Hire</td> <td style="text-align: right;">6904</td> </tr> <tr> <td>Grants And Donations</td> <td style="text-align: right;">500</td> <td>Boat & Equipment Purchases</td> <td style="text-align: right;">2850</td> </tr> <tr> <td>Boat Sales</td> <td style="text-align: right;">1550</td> <td>Course & Registrations</td> <td style="text-align: right;">236</td> </tr> <tr> <td>Shop Sales</td> <td style="text-align: right;">0</td> <td>Equipment /Repairs</td> <td style="text-align: right;">2722</td> </tr> <tr> <td>Xmas Party Hall Deposit refunded</td> <td style="text-align: right;">100</td> <td>BCU Levy/Affiliaton</td> <td style="text-align: right;">565</td> </tr> <tr> <td>Polo Entry Fees</td> <td style="text-align: right;">1155</td> <td>Internet & Website Costs inc Zoom BC Just Go</td> <td style="text-align: right;">451</td> </tr> <tr> <td>Sprint Entries</td> <td style="text-align: right;">1330</td> <td>Sprint & Polo Entries</td> <td style="text-align: right;">2630</td> </tr> <tr> <td>Southampton Hasler</td> <td style="text-align: right;">1504</td> <td>Local giving</td> <td style="text-align: right;">180</td> </tr> <tr> <td>Polo Goal Hire</td> <td style="text-align: right;">53</td> <td>Race cost Hall Hire inc food</td> <td style="text-align: right;">618</td> </tr> <tr> <td>Soton Lini</td> <td style="text-align: right;">1862</td> <td>Coach Training Day Food</td> <td style="text-align: right;">65</td> </tr> <tr> <td>Xmas Tickets</td> <td style="text-align: right;">430</td> <td>Refund Soton Lini</td> <td style="text-align: right;">1897</td> </tr> <tr> <td>Polo Nationals</td> <td style="text-align: right;">1000</td> <td>Engraving</td> <td style="text-align: right;">196</td> </tr> <tr> <td></td> <td></td> <td>Xmas Club Party</td> <td style="text-align: right;">440</td> </tr> <tr> <td></td> <td></td> <td>Xmas Coach Gifts</td> <td style="text-align: right;">169.47</td> </tr> <tr> <td></td> <td></td> <td>Just Go</td> <td style="text-align: right;">240</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Balance c/f (Bank, Paypal and Cash)</td> <td style="text-align: right;">25291</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">45453</td> <td>Total</td> <td style="text-align: right;">45453</td> </tr> <tr> <td>Opening Balance</td> <td></td> <td>Closing Balance</td> <td></td> </tr> <tr> <td>Bank</td> <td style="text-align: right;">23389</td> <td>Bank</td> <td style="text-align: right;">25211</td> </tr> <tr> <td>Paypal</td> <td style="text-align: right;">31</td> <td>Paypal</td> <td style="text-align: right;">17</td> </tr> <tr> <td>Cash</td> <td style="text-align: right;">87</td> <td>Cash</td> <td style="text-align: right;">63</td> </tr> <tr> <td></td> <td style="text-align: right;"><u>23507</u></td> <td></td> <td style="text-align: right;"><u>25291</u></td> </tr> </tbody> </table> <p>R J Buckler Treasurer 05/05/2024</p>	Receipts		Payments			Amount		Amount	Balance b/f (Bank & Cash)	23507			Membership, Container Rents and Race	12462	Site Rent & Hall Hire	6904	Grants And Donations	500	Boat & Equipment Purchases	2850	Boat Sales	1550	Course & Registrations	236	Shop Sales	0	Equipment /Repairs	2722	Xmas Party Hall Deposit refunded	100	BCU Levy/Affiliaton	565	Polo Entry Fees	1155	Internet & Website Costs inc Zoom BC Just Go	451	Sprint Entries	1330	Sprint & Polo Entries	2630	Southampton Hasler	1504	Local giving	180	Polo Goal Hire	53	Race cost Hall Hire inc food	618	Soton Lini	1862	Coach Training Day Food	65	Xmas Tickets	430	Refund Soton Lini	1897	Polo Nationals	1000	Engraving	196			Xmas Club Party	440			Xmas Coach Gifts	169.47			Just Go	240							Balance c/f (Bank, Paypal and Cash)	25291	Total	45453	Total	45453	Opening Balance		Closing Balance		Bank	23389	Bank	25211	Paypal	31	Paypal	17	Cash	87	Cash	63		<u>23507</u>		<u>25291</u>
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<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>We do not hold any reserves</p>																																																																																																								
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<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>The Club operates with the funds that are available and continues to function with a positive bank balance.</p>																																																																																																								
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>Not applicable</p>																																																																																																								
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>Not applicable</p>																																																																																																								

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Election by the Members of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Southampton Canoe Club Trustees have delegated the day to day administration of the Club to a Club Committee, it's structure is as follows:-</p> <p><u>Committee –</u> Chairperson Vice Chair Secretary Treasurer</p> <p><u>Officers –</u> Welfare Officer Admin Officer Head Coach Grants/ Funding Officer Website Manager Quartermaster Junior Representative/s Race Captain</p> <p>This committee has 6 meetings per year.</p> <p>In addition the Committee have delegated the management of the Coaching team to a sub-committee run and managed by the Head Coach and this also has 6 meetings per year.</p>
Relationship with any related parties	Para 1.51	<p>The Club's Coaches operate strictly under the rules and governance of the National Governing Body of British Canoeing (Paddle UK) and the Committee also ensures that its Coaches attend regular update seminars and training events.</p>

Other		
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Reference and Administrative details

Charity name	Southampton Canoe Club
Other name the charity uses	
Registered charity number	1171807
Charity's principal address	Woodmill Outdoor Activities Centre Woodmill Lane Southampton SO18 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Rance	Head Coach		
2	Philip Amey	Admin Officer		
3	Giles Hudson	Chairman	From 29th June 2024	
4				
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17				
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20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
-----------------	------	---------

Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip George Amey	
Position (eg Secretary, Chair, etc)	Admin Officer and Trustee	
Date	31/10/2025	

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Accounts



Trustees' Annual Report for the period

From 31 December 2022
To 31 December 2023

Period start date
Period end date

Charity name: Southampton Canoe Club

Charity registration number: 1171807

Objectives and Activities

	SORP reference																																																																																					
Summary of the purposes of the charity as set out in its governing document	Para 1.17	'The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and persons living in and around Hampshire by the provision of facilities for paddlesport, including but not limited to kayaking, canoeing, surfski, and stand up paddle boards'																																																																																				
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Sports Development -

The Weights Gym –

The DIV 1 to 6 Marathon and Sprint members of the Club continue to make good use of this facility– supported by our in-house fitness Coach.

Circuits and Ergos –

Tuesday and Thursday evenings continue to be well attended.

Coaches –

We continue to develop younger adults as new coaches.

Coaching sessions -

Our Saturday sessions remain our 'bread and butter' with newcomers continuing to attend our monthly Tasters. We also have seen new paddlers from other geographical areas as new attendees arrive at Southampton University.

Sprint –

The Sprint Team have built on successes last year and the group are developing well.

Marathon -

Our Hasler race event went well as usual.

Welfare Officer –

The Club Welfare Officer (CWO) is responsible for acting as a source of advice about safeguarding and protecting children and adults at risk, promoting good practice and for coordinating action within the Club on receipt of any concerns or referrals.

One of the main focuses of the role is ensuring all policies and codes of conducts are up to date and reflect recent changes in guidelines from British Canoeing and national legislation, that these are available to all coaches, club members and parents to ensure the safety and welfare of everyone involved in club activities.

Another focus is to ensure all coaches volunteering at the club are aware of the policies and have appropriate levels of safeguarding training to comply with regulatory requirements.

Welfare and Safeguarding are pivotal to all club activities and also form part of the application process for the British Canoeing Club Accreditation.

The annual plan for the Club Welfare Officer is attached.

		<p>Progress against action plan targets:</p> <ul style="list-style-type: none"> • DBS checks - in place for existing coaches, new coaches to be given induction. • Safeguarding training - all current coaches compliant. • Policies and guidance in place - Policies reviewed and new tab on website in place with all policies published. • Create a coaches induction pack - Completed - working through all existing coaches to ensure compliance across all coaching volunteers. All new coaches to complete form on starting to volunteer within the club. • Participate in coaches update day - September 2023, annual coach update day, including safeguarding presentation with new policies and any changes to existing ones, especially changes to 1:1 coaching. <p>Liaison with other Clubs in the Area – We have continued to develop links with Poole Harbour Canoe Club, Hamble Canoe Club and Hamble Sea Scouts by organising local Hare and Hound race events, when possible to do so, which attract their membership to the sport of marathon kayak racing and equally promotes the presence of both their club and ours to all participants in so doing.</p> <p>Health and Safety – We had continued reports this year that there had been further occurrences of increased levels of Ecoli in the River Itchen. Paddling was deemed to be down to personal choice and Club Members were again actively encouraged to shower immediately after paddling.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>In planning our activities for the year 2022 we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities as described earlier are :-</p> <ol style="list-style-type: none"> 1. We have offered 'Open to the community' FREE of CHARGE Taster sessions 2. Provision of an Amateur Sport Development programme supported by trained coaches for all ages and abilities, has remained key for all those able to take part in sessions. 3. We continue to develop new events and are looking to organise a more local sprint regatta – this is still in planning 4. Continuing to develop links with other clubs to offer an outlet for the development of kayaking together with their own activities. <p>All the above activities benefit all ages and abilities in developing their self confidence and social skills, whilst maintaining their health and mental well-being by</p>

		actively participating in a sports activity with other like-minded participants.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Southampton Canoe Club does not offer grants to individuals or other organisations - and this facility is not promoted by the Club.
Policy on social investment including program related investment	Para 1.38	Southampton Canoe Club uses its charitable funds to pay to maintain the training of its volunteer coaches to run the Monthly Taster sessions for the general public at NO CHARGE to all those that attend and it does not pass this training cost onto attendees. We are also developing our portfolio of available coaches by training new coaches as and when persons show the aptitude to do so. Our funds also extend to maintaining our fleet of kayaks, paddles and buoyancy aids which are used by all new-comers for the early years of their involvement at no extra cost until such time as they wish to buy their own equipment.
Contribution made by volunteers	Para 1.38	All the Coaches, Administrators and Officers of the Club offer their time freely and at no cost to Southampton Canoe Club. This enables the Club to offer their facilities and coaching at the lowest possible costs for all those who wish to become full members of the club.
Other		<p>The Trustees as usual wish to recognise the contribution of its Volunteer Coaches and Committee Members in continuing to meet the Charities Objectives.</p> <p>Although membership tends to fluctuate year on year the volunteers continue to develop new ideas and coaching methods which has meant that we have been able to again extend our membership to near 100 in this last year.</p> <p>We have also been able to maintain interest in training through the winter evenings by operating ERGO machine and Circuit Training sessions twice a week which has been open to all club members to attend free of charge as part of their membership.</p> <p>The development of a weight -training gym has meant that members have been able to weight train at our own site, and this continues to develop.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>We continue to work together with Active Nation at the Woodmill Activity centre site and we are continuing to explore a way to have a more permanent presence on site which we can call our own - this remains in the early development stage but still is an ongoing project for the next few years.</p> <p>The Service Level Agreement with Active Nation will be coming up for renewal post 2025 and this will become an issue of greater importance in the next year.</p> <p>The main aims of the Club are to not only get more people active but to develop those people into talented athletes in the field of kayaking.</p> <p>In order to measure our achievement in this area we are always keen to demonstrate this by their singular achievements across the year:-</p> <p>Help to develop international paddlers – Long term aim Continued success in this area with members of the club being selected for international races.</p> <p>Sprint - Two of our Athletes had a fantastic achievement being selected for the Sprint Junior European Championships, Montemor-o-Velho, Portugal Racing with two athletes from Nottingham they managed to get to the semi final of the K4 500m.</p> <p>Marathon - One of our lady athletes continues to impress in marathon representing GB at the German Nationals. With her K2 partner they finished in silver medal position. She also secured 4th in K1 at the same event.</p> <p>Attendance at Hasler Finals 2023 - The club made the final at Worcester on the River Severn. We finished in 13th place; the conditions were not good.</p>

Waterside Series 2023/2024 –

A smaller number of club members took part in this year's series.

Results from the overall series are as follows:

2nd Mixed K2 in a time of 13:41:56

3rd Veteran K2 in a time of 14:47:58

Devizes to Westminster International Canoe Race 2024 –

The conditions at this year's DW were very dangerous due to heavy rain, with the river level on the Thames being above the red boards & the course having to be shortened to finish at Teddington.

However, we did have two teams complete the reduced distance the course .

A Fantastic achievement in such conditions.

Sprint Races Results 2023 –

Steady progress in this area with the performances improving each year. This year's highlights were as follows:

One athlete was in the team that won the national championship U23 K4 over 500m in 1:34.47

He also finished 3rd in the U23 K2 over 500m, paddling with an athlete from SPS in 1:36:39

He also continues to improve K1 times over the sprint distances 500m, 4th in the final in 1:45.73 and 1000m 4th in the final in 3:43.77

Our lady athlete finished 3rd in the national championships U18L 500m K4, paddling (ADS), (WEY) and (NOR) in a time of 1:53.14.

Two of our paddlers are national champions in the U18 K4 500m, paddling with two from (NOT) in a time of 1:29.73

One of Adults finished 3rd in the O44 K1 1000m, in a time of 4:33.93.

MacGregor Paddle Challenge Regatta, this is an interclub competition and the club finished in the top 10 for the first time.

National Marathon Championships 2023 -

We took a good size team to Norwich for this event, with some good performances.

The highlights were as follows.

O49 K1 - 2nd.

U18L K2 - 3rd.

2023/24 Talent and Sprint Report

Since the last AGM, we have been working to provide a quality talent development and training program for our groups of athletes. Our small team of coaches are currently delivering more than 6 sessions a week with the paddlers doing up to 14 sessions a week depending on season, age and capacity.

British Canoeing (now Paddle UK) have supported our efforts with coaching support on a Monday morning provided by the National Talent Coach and we would like to express our heartfelt thanks for this. In addition the talent grant process has funded a second slider for the club to help paddlers develop and practice their connection throughout the stroke. In addition our paddlers are benefiting from a Sports Psychology Internship supported by Paddle UK and also a project with Solent University who has carried out testing on our paddlers and we await the results with interest.

This season the paddlers have been given an awesome boost through support from Test Valley Rotary Club. The Rotary Club have funded walkie talkies so that the paddlers can be more easily coached from the bank receiving information and instruction to help them progress. In addition the radios are also ensuring that they are safer on the water through enabling better communication.

We would like to thank one of our families for the hard work in getting the funding and also for getting the tressels made by the Mens Shed so that boats are not having to be put on the floor.

We would like to thank all the parents for their continual support and commitment to helping this group of paddlers achieve their goals.

With support from the British Canoeing Club Coaching & Leadership Bursary we have trained more coaches and are now awaiting the opportunity for six paddlers to undergo the Racing Coach Award.

With support from the wider club we also ran a Wild Water Race to help and encourage club members to diversify their skills. This was well attended and received great feedback - thank you to all involved.

		<p>The head coach's report lists individual paddler achievements and we would like to echo his congratulations to all our paddlers and wish them luck for the coming season.</p> <p>Finally we are concerned about the limited number of paddlers coming into the club to refresh our ranks and help push us to greater achievements.</p> <p>Please can you make sure to share and promote the messages that the club puts out about the results of our paddlers and the opportunities to join the club.</p> <p>Water Polo report</p> <p>The Head Polo Coach commenced by thanking the club for welcoming the polo section over the past year. He also extended thanks to Coach CJ.</p> <p>The polo team achieved their highest ranking in 10 years this year into National Division 1. They are now in Division 2 in the South League. The team have purchased a second hand set of goals, so they are now able to have two pitches and can therefore host tournaments, with the first of those being the 11th/12th May 2024. There are also hopes for summer and university tournaments. This will bring finances into the club. The polo team are very happy to be part of Southampton Canoe Club and have brought roughly 20 new members. The plan is to focus on growth with the aim of bringing in more younger paddlers.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Our funding officer has been successful in gaining funding from various enterprises, to support the club and we thank her for her continued sterling efforts in this regard.

Investment performance against objectives	Para 1.41	
Other		<p>We have been developing a new relationship with an existing Water Polo team and to such end they have decided to come members under our umbrella.</p> <p>This will give a new outlet for water activity linked to the club for all existing club members and new-comers alike and we look forward to seeing how this develops.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Election by the Members of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Southampton Canoe Club Trustees have delegated the day to day administration of the Club to a Club Committee, it's structure is as follows:-</p> <p><u>Committee –</u> Chairperson Vice Chair Secretary Treasurer</p> <p><u>Officers –</u> Welfare Officer Admin Officer Head Coach Grants/ Funding Officer Website Manager Quartermaster Junior Representative/s Race Captain</p> <p>This committee has 6 meetings per year.</p> <p>In addition the Committee have delegated the management of the Coaching team to a sub-committee run and managed by the Head Coach and this also has 6 meetings per year.</p>
Relationship with any related parties	Para 1.51	<p>The Club's Coaches operate strictly under the rules and governance of the National Governing Body of British Canoeing (Paddle UK) and the Committee also ensures that its Coaches attend regular update seminars and training events.</p>

Other		
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Reference and Administrative details

Charity name	Southampton Canoe Club
Other name the charity uses	
Registered charity number	1171807
Charity's principal address	Woodmill Outdoor Activities Centre Woodmill Lane Southampton SO18 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Rance	Head Coach		
2	Philip Amey	Admin Officer		
3	Giles Hudson	Chairman	From 29th June 2024	
4				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip George Amey	
Position (eg Secretary, Chair, etc)	Admin Officer and Trustee	
Date	11/10/2024	

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Accounts



Trustees' Annual Report for the period

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To 31 December 2022

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Tuesday and Thursday evenings continue to be well attended.

Coaches –

We continue to develop younger adults as new coaches.

Coaching sessions -

Our Saturday sessions remain our 'bread and butter' with newcomers continuing to attend our monthly Tasters. We also have seen a re-surgence of new paddlers from other areas as new attendees arrive at Southampton University.

Sprint –

The Sprint Team have built on successes last year and the group are developing well.

To support the K4 sprint program a new trailer has been purchased with a grant.

Marathon -

Our Hasler race event went well and we saw a greater return of other clubs to the event.

Welfare Officer –

It has been a busy year for the Club Welfare Officer.

She has reported that all the coaches DBS checks were complete, plus safeguarding training.

All policies had been reviewed and are now on the website. The coach induction pack is now complete and the first coaches update session has been run. There is also a new Race Behaviours document which has been written this year.

Finally, Spond is now being used to communicate with all under 18s following the British Gymnastics white paper.

To this end we are advised that:-

All Coaches are compliant

All Procedures and policies are up to date and visible on the website.

Liaison with other Clubs in the Area – We have continued to develop links with Poole Harbour Canoe Club, Hamble Canoe Club and Hamble Sea Scouts by organising local Hare and Hound race events, when possible to do so, which attract their membership to the sport of marathon kayak racing and equally promotes the presence of both their club and ours to all participants in so doing.

		<p>Health and Safety – A new parent volunteer took over as Health and Safety officer in January.</p> <p>It was reported this year that there had been occurrences of increased levels of Ecoli in the River Itchen. This was investigated further through speaking to other clubs and liaising with the water board to consider regular testing.</p> <p>Paddling was deemed to be down to personal choice and Club Members were actively encouraged to shower immediately after paddling as usual.</p>
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	SORP reference	
Policy on grant making	Para 1.38	Southampton Canoe Club does not offer grants to individuals or other organisations - and this facility is not promoted by the Club.
Policy on social investment including program related investment	Para 1.38	Southampton Canoe Club uses its charitable funds to pay to maintain the training of its volunteer coaches to run the Monthly Taster sessions for the general public at NO CHARGE to all those that attend and it does not pass this training cost onto attendees. We are also developing our portfolio of available coaches by training new coaches as and when persons show the aptitude to do so. Our funds also extend to maintaining our fleet of kayaks, paddles and buoyancy aids which are used by all new-comers for the early years of their

		involvement at no extra cost until such time as they wish to buy their own equipment.
Contribution made by volunteers	Para 1.38	All the Coaches, Administrators and Officers of the Club offer their time freely and at no cost to Southampton Canoe Club. This enables the Club to offer their facilities and coaching at the lowest possible costs for all those who wish to become full members of the club.
Other		<p>The Trustees as usual wish to recognise the contribution of its Volunteer Coaches and Committee Members in continuing to meet the Charities Objectives.</p> <p>Although membership tends to fluctuate year on year the volunteers continue to develop new ideas and coaching methods which has meant that we have been able to again extend our membership to 100 in this last year.</p> <p>We have also been able to maintain interest in training through the winter evenings by operating ERGO machine and Circuit Training sessions twice a week which has been open to all club members to attend free of charge as part of their membership.</p> <p>The development of a weight -training gym has meant that members have been able to weight train at our own site, and this continues to develop.</p>

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>We continue to work together with Active Nation at the Woodmill Activity centre site and we are continuing to explore a way to have a more permanent presence on site which we can call our own - this remains in the early development stage but still is an ongoing project for the next few years.</p> <p>The Service Level Agreement with Active Nation will be coming up for renewal post 2025 and this will become an issue of greater importance in the next year.</p> <p>The main aims of the Club are to not only get more people active but to develop those people into talented athletes in the field of kayaking.</p> <p>In order to measure our achievement in this area we are always keen to demonstrate this by their singular achievements across the year:-</p>

Help to develop international paddlers –

Long term aim

Continued success in this area with members of the club being selected for international races.

Sprint -

European Sprint U23 Championships

One of our paddlers in the K4 500m reached the semi-final.

Marathon -

German National

A 2nd place finisher in an U18 K2 with a team member from another club

French Nationals

A 2nd place finisher in an U16 K2 with a team member from Wey Canoe Club

A 2nd place finisher in an U16 K2 with a team member from Richmond Canoe Club

Attendance at Hasler Finals 2022 -

We made the final at Runnymede on the River Thames. We finished in 14th place, but we could only take a small team.

Waterside Series 2022 –

A smaller number of club members took part in this Year's series.

Results from the overall series as follows:

1st Mixed K2

3rd Senior K1

4th Senior K2 getting ready for DW.

Devizes to Westminster International Canoe

Race 2022 – A mixed age team completed the course and came 8th in a time of 18hrs 39.41minutes

Sprint Races Results –

Our faster paddler is now doing sub 1min:50 secs for 500m and sub 3mins:50secs for 1000m and making Men A F1 & racing in the ORS.

Here are some highlights from this year:

National Championships

O44 500m K2 - 2nd

U23 200m K1 - 3rd

U16 500m K4 - 1st

U18 200m K2 - 2nd

Other highlights

University Games U23 200m K1 - 3rd

Girls B Mini Sprint - 2nd

Intermediate 1st series winner
7th MacGregor Inter Club Regatta
one, promotion to Boy C and then Boys B.
One promotion to Boys A

National Marathon Championships 2022 -

Results of note -

U16 K1– 1st

U16 K2 – 2nd

O54 K2 – 2nd

Talent and Sprint Report -

All across 2022 into 2023, we have been working to provide a quality talent development and training programme for our groups of athletes. Our small team of coaches are currently delivering 6 sessions a week, with the paddlers doing up to 16 sessions a week depending on age and capacity.

Below you will find a list of the sporting achievements.

We have run a number of training camps during the School holidays and took a group of athletes to Portugal in the spring of 2023.

All across the winter we have been supported by the British Canoeing Junior Talent Coach.

She has provided a fantastic level of coaching delivering 2 sessions a week, and whilst not all of our paddlers are able to attend they have all benefited from the training opportunities that have been provided.

We took our largest ever Sprint Team to the Macgregor Paddle Sprint Competition last September and as a club for the first time we finished in the top 10 Sprint Clubs in the country.

Working with our Funding officer and Treasurer and with a grant from the Steve Bernard Foundation we now have a fantastic new trailer that will carry the club's K4's safely and securely.

Future Plans

Across 2023/24 we are planning to improve delivery through Coach training.

We are planning to purchase a number of walkie talkies to improve coach to paddler communication during the sessions.

Plus we hope to work with the club to purchase new trestles to promote the best practice of not putting your boats on the floor.

We are also planning to run an entry level Sprint Regatta as part of the British Canoeing Sprint Committee initiative of Local regattas - this will need volunteers and paddlers.

		<p>We have submitted an application of our evidence towards achieving the British Canoeing Talent Champion Club and are awaiting feedback, this is linked to and dependent on the committee's work into the re-accreditation of our status as a Quality Club.</p> <p>Athlete Achievements</p> <ul style="list-style-type: none"> ● One has been selected to represent the GB development Squad at the German National Championships ● One achieved a Bronze in 200m at the inaugural British University & College Sport Sprint Championships ● Great Britain Junior Talent Squad selections for three of our paddlers ● Junior Development Squad selection for three of our paddlers ● One achieved promotion to boys A ● One achieved promotion to boys B ● This year we have been joined by two elite Surf Livesaving Athletes, who have both raced domestically and internationally with fantastic results.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	<p>Our funding officer has been successful in gaining funding from various enterprises, to support the club and we thank her for her continued sterling efforts in this regard.</p> <p>Funding Aims for 2023-</p> <p>The coming year again could be trickier as grants available will be focused on those suffering financial hardship due to the energy costs crisis.</p> <p>Our membership numbers are down so we will need to work hard at recruiting and retaining members which will be our main source of income, plus, as usual, continue to spot funding opportunities for new projects.</p>
Investment performance against objectives	Para 1.41	<p>The funding sourced for the K4 team enabled us to purchase a proper K4 trailer to allow us to transport our own K4 to race events.</p>

Other		<p>We have been developing a new relationship with an existing Water Polo team and to such end they have decided to trial for a year all membership of their team members under our umbrella.</p> <p>This will give a new outlet for water activity linked to the club for all existing club members and new-comers alike and we look forward to seeing how this develops.</p>
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Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Below is a copy of our unaudited end of year accounts statement for 2022</p> <p>Southampton Canoe Club Receipts and Payments Account for 2022 (Jan 2022- Dec 2022)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2" style="text-align: center;">Receipts</th> <th colspan="2" style="text-align: center;">Payments</th> </tr> <tr> <th></th> <th style="text-align: right;">Amount</th> <th></th> <th style="text-align: right;">Amount</th> </tr> </thead> <tbody> <tr> <td>Balance b/f (Bank & Cash)</td> <td style="text-align: right;">21216</td> <td></td> <td></td> </tr> <tr> <td>Membership, Container Rents and Race</td> <td style="text-align: right;">10878</td> <td>Site Rent & Hall Hire</td> <td style="text-align: right;">3250</td> </tr> <tr> <td>Grants And Donations</td> <td style="text-align: right;">3577</td> <td>Boat & Equipment Purchases</td> <td style="text-align: right;">9237</td> </tr> <tr> <td>Boat Sales</td> <td style="text-align: right;">3075</td> <td>Course & Registrations</td> <td style="text-align: right;">1700</td> </tr> <tr> <td>Shop Sales</td> <td style="text-align: right;">407</td> <td>Equipment Repairs</td> <td style="text-align: right;">156</td> </tr> <tr> <td>Xmas Party Tickets + Hall Deposit refunded</td> <td style="text-align: right;">354</td> <td>BCU Levy/Affiliation</td> <td style="text-align: right;">560</td> </tr> <tr> <td>Junior Fun Day</td> <td style="text-align: right;">188</td> <td>Internet & Website Costs inc Zoom BC Just Go</td> <td style="text-align: right;">1135</td> </tr> <tr> <td></td> <td></td> <td>Wages</td> <td style="text-align: right;">195</td> </tr> <tr> <td></td> <td></td> <td>Sprint & K4 Race Entries</td> <td style="text-align: right;">2005</td> </tr> <tr> <td></td> <td></td> <td>Trophies</td> <td style="text-align: right;">788</td> </tr> <tr> <td></td> <td></td> <td>Fuel</td> <td style="text-align: right;">90</td> </tr> <tr> <td></td> <td></td> <td>Race cost inc food/Portaloos</td> <td style="text-align: right;">828</td> </tr> <tr> <td></td> <td></td> <td>Shop</td> <td style="text-align: right;">1139</td> </tr> <tr> <td></td> <td></td> <td>Poppy & Xav Sponserhip</td> <td style="text-align: right;">150</td> </tr> <tr> <td></td> <td></td> <td>Xmas Club Party</td> <td style="text-align: right;">834</td> </tr> <tr> <td></td> <td></td> <td>Refund Subs & Junior Day</td> <td style="text-align: right;">228</td> </tr> <tr> <td></td> <td></td> <td>Coach Traing Day Lunch</td> <td style="text-align: right;">101</td> </tr> <tr> <td></td> <td></td> <td>Balance c/f (Bank, Paypal and Cash)</td> <td style="text-align: right;">17297</td> </tr> <tr> <td>Total</td> <td style="text-align: right;">39693</td> <td>Total</td> <td style="text-align: right;">39693</td> </tr> </tbody> </table> <table style="width: 100%;"> <tr> <td style="width: 50%;"> <p>Opening Balance</p> <p>Bank 20817</p> <p>Paypal 203</p> <p>Cash 196</p> <p style="text-align: right;"><u>21216</u></p> </td> <td style="width: 50%;"> <p>Closing Balance</p> <p>Bank 17164</p> <p>Paypal 46</p> <p>Cash 87</p> <p style="text-align: right;"><u>17297</u></p> </td> </tr> </table> <p>R J Buckler</p>	Receipts		Payments			Amount		Amount	Balance b/f (Bank & Cash)	21216			Membership, Container Rents and Race	10878	Site Rent & Hall Hire	3250	Grants And Donations	3577	Boat & Equipment Purchases	9237	Boat Sales	3075	Course & Registrations	1700	Shop Sales	407	Equipment Repairs	156	Xmas Party Tickets + Hall Deposit refunded	354	BCU Levy/Affiliation	560	Junior Fun Day	188	Internet & Website Costs inc Zoom BC Just Go	1135			Wages	195			Sprint & K4 Race Entries	2005			Trophies	788			Fuel	90			Race cost inc food/Portaloos	828			Shop	1139			Poppy & Xav Sponserhip	150			Xmas Club Party	834			Refund Subs & Junior Day	228			Coach Traing Day Lunch	101			Balance c/f (Bank, Paypal and Cash)	17297	Total	39693	Total	39693	<p>Opening Balance</p> <p>Bank 20817</p> <p>Paypal 203</p> <p>Cash 196</p> <p style="text-align: right;"><u>21216</u></p>	<p>Closing Balance</p> <p>Bank 17164</p> <p>Paypal 46</p> <p>Cash 87</p> <p style="text-align: right;"><u>17297</u></p>
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<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>We do not hold any reserves</p>																																																																																						
<p>Amount of reserves held</p>	<p>Para 1.22</p>	<p>None</p>																																																																																						
<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>The Club operates with the funds that are available and continues to function with a positive bank balance.</p>																																																																																						
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>Not applicable</p>																																																																																						
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>Not applicable</p>																																																																																						

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Election by the Members of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Southampton Canoe Club Trustees have delegated the day to day administration of the Club to a Club Committee, it's structure is as follows:-</p> <p><u>Committee –</u> Chairperson Vice Chair Secretary Treasurer</p> <p><u>Officers –</u> Welfare Officer Admin Officer Head Coach Grants/ Funding Officer Website Manager Quartermaster Junior Representative/s Race Captain</p> <p>This committee has 6 meetings per year.</p> <p>In addition the Committee have delegated the management of the Coaching team to a sub-committee run and managed by the Head Coach and this also has 6 meetings per year.</p>
Relationship with any related parties	Para 1.51	<p>The Club's Coaches operate strictly under the rules and governance of the National Governing Body of British Canoeing and the Committee also ensures that its Coaches attend regular update seminars and training events.</p>

Other		
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Reference and Administrative details

Charity name	Southampton Canoe Club
Other name the charity uses	
Registered charity number	1171807
Charity's principal address	Woodmill Outdoor Activities Centre Woodmill Lane Southampton SO18 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Rance	Head Coach		
2	Philip Amey	Admin Officer		
3	Neil McLeod	Coach		
4				
5				
6				
7				
8				
9				
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11				
12				
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14				
15				
16				
17				
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19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

--

Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip George Amey	
Position (eg Secretary, Chair, etc)	Admin Officer	
Date	23/10/2023	

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Accounts



Trustees' Annual Report for the period

From 31 December 2020
To 31 December 2021

Period start date
Period end date

Charity name: Southampton Canoe Club

Charity registration number: 1171807

Objectives and Activities

	SORP reference																																																																																																																															
Summary of the purposes of the charity as set out in its governing document	Para 1.17	'The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and persons living in and around Hampshire by the provision of facilities for kayaking and canoeing'.																																																																																																																														
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Open to the Community - Although it was again another challenging year, managed with COVID 19 , in the early and middle of 2021 when we were able to operate we offered FREE of CHARGE Kayaking Taster sessions, as usual.</p> <p>AGM Membership Report: Total Members = 99</p> <table border="1"> <thead> <tr> <th>Date: 11th Sept 2021</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>29</td> <td>70</td> <td>99</td> <td>0</td> <td></td> </tr> <tr> <td>Juniors</td> <td>13</td> <td>18</td> <td>31</td> <td>0</td> <td></td> </tr> <tr> <td>Student</td> <td>4</td> <td>7</td> <td>11</td> <td>0</td> <td></td> </tr> <tr> <td>Adults</td> <td>12</td> <td>45</td> <td>57</td> <td>0</td> <td></td> </tr> <tr> <td>New Members</td> <td>13</td> <td>27</td> <td>40</td> <td>0</td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>16</td> <td>43</td> <td>59</td> <td>0</td> <td></td> </tr> </tbody> </table> <p>Last meetings Membership - Before renewal = 84</p> <table border="1"> <thead> <tr> <th>Date: 26th Sept 2020</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>27</td> <td>55</td> <td>84</td> <td>0</td> <td></td> </tr> <tr> <td>Juniors</td> <td>10</td> <td>16</td> <td>26</td> <td>0</td> <td></td> </tr> <tr> <td>Student</td> <td>3</td> <td>2</td> <td>5</td> <td>0</td> <td></td> </tr> <tr> <td>Adults</td> <td>14</td> <td>36</td> <td>50</td> <td>0</td> <td></td> </tr> <tr> <td>New Members</td> <td>2</td> <td>4</td> <td>6</td> <td>0</td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>11</td> <td>14</td> <td>25</td> <td>0</td> <td></td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th>Date: December 2019</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>45</td> <td>91</td> <td>136</td> <td>0</td> <td></td> </tr> <tr> <td>Juniors</td> <td>15</td> <td>26</td> <td>41</td> <td>0</td> <td></td> </tr> <tr> <td>Student</td> <td>4</td> <td>6</td> <td>10</td> <td>0</td> <td></td> </tr> <tr> <td>Adults</td> <td>26</td> <td>59</td> <td>85</td> <td>0</td> <td></td> </tr> <tr> <td>New Members</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	Date: 11th Sept 2021	Female	Male	Total	Disability	BAME	All Members	29	70	99	0		Juniors	13	18	31	0		Student	4	7	11	0		Adults	12	45	57	0		New Members	13	27	40	0		Renewing Members	16	43	59	0		Date: 26th Sept 2020	Female	Male	Total	Disability	BAME	All Members	27	55	84	0		Juniors	10	16	26	0		Student	3	2	5	0		Adults	14	36	50	0		New Members	2	4	6	0		Renewing Members	11	14	25	0		Date: December 2019	Female	Male	Total	Disability	BAME	All Members	45	91	136	0		Juniors	15	26	41	0		Student	4	6	10	0		Adults	26	59	85	0		New Members	-	-				Renewing Members	-	-			
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**Sports Development -
The Weights Gym –**

Since its inception in 2020 there has been significant participation by the DIV 1 to 6 Marathon and Sprint members of the Club – supported by our in-house fitness Coach.

Circuits and Ergos –

Following our return to near normal activities, these sessions on Tuesday and Thursday evenings have been well attended.

Talent Club –

Although this year has not gone as any of us have planned, we have still made progress, early on we were unsuccessful in our application to become a Talent Club Partner, however we are now preparing our plan to become a Talent Club Associate. Key plans for 2021/22 include a junior focused online development programme, the extension of capacity testing and subsequent data sharing across the club, and further development of the gym.

Coaches –

The new coaches have been finding their feet with their new groups and these continue to develop well.

Coaching sessions -

Our Saturday sessions remain our key area where we see newcomers at our monthly Tasters which have now got back up and running, however, there has not been the same pick-up by the public as we saw before the pandemic, but no doubt this will expand as more people become more used to having to live with COVID-19.

Sprint –

Across 2021 our valiant Sprint team had 16 athletes and some fantastic success, with one being selected to go to the Junior World Championships and one selected for the Olympic Hopes regatta. There were 3 open National regattas in Nottingham this year and our Athletes brought back a host of national titles. One of the highlights however was the addition of five new faces to the team at the Macgregor Regatta, currently 12th in the Magregor Paddle and 5th in the Club Medals competition, and although we could score more highly by only allowing our paddlers to race with other Southampton Paddlers we do not believe this is in our paddlers best interests. There are clear gaps that we did not achieve in our Sprint plan this year - most notably the running of a regatta, however we are hopeful that we can take this on next year. The committee continue to support the K4 program and have applied for a grant to purchase a new trailer to allow us to transport the K4s to events and regattas.

		<p>Wild Water - Our Wild Water progress this year had really stalled but we are hopeful that we will be able to run an event again next year and hope that other coaching groups start using the Wavehoppers for practice and skills training.</p> <p>Marathon - Not a normal year but great to have been able to host a race and see some faces out and about at the other couple of races that have been held. Looking forward to the return of the race season, the MRC race entry system is working well.</p> <p>Welfare Officer – Has been updating all policies and codes of conduct in line with British Canoeing requirements and national legislation and ensuring that all Coaches and other volunteers are familiar with these and where appropriate ensured that safe-guarding training has been updated or completed to meet these revised regulatory criteria. To this end we are advised that:- All Coaches are compliant All Procedures and policies are up to date and visible on the website.</p> <p>Liaison with other Clubs in the Area – We have continued to develop links with Poole Harbour Canoe Club, Hamble Canoe Club and Hamble Sea Scouts by organising local Hare and Hound race events, when possible to do so, which attract their membership to the sport of marathon kayak racing and equally promotes the presence of both their club and ours to all participants in so doing.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>In planning our activities for the year 2021 we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities as described earlier are :-</p> <ol style="list-style-type: none"> 1. We have offered 'Open to the community' FREE of CHARGE Taster sessions when able to do so, as limited by the COVID-19 rules and regulations. 2. Provision of an Amateur Sport Development programme supported by trained coaches for all ages and abilities, has remained possible for those able to take part in sessions. 3. Whilst we had wished to offer a racing calendar of events for both local people and participants from further afield - to allow them to use the skills they have learnt in a competitive environment, this was limited by the COVID-19 rules and as such very few events were possible during this period. 4. Continuing to develop links with other clubs to offer an outlet for the development of kayaking together with their own activities, had also been

		difficult due to the COVID-19 limitations. All the above activities benefit all ages and abilities in developing their self confidence and social skills, whilst maintaining their health and mental well-being by actively participating in a sports activity with other like-minded participants.
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Southampton Canoe Club does not offer grants to individuals or other organisations - and this facility is not promoted by the Club.
Policy on social investment including program related investment	Para 1.38	Southampton Canoe Club uses its charitable funds to pay to maintain the training of its volunteer coaches to run the Monthly Taster sessions for the general public at NO CHARGE to all those that attend and it does not pass this training cost onto attendees. We are also developing our portfolio of available coaches by training new coaches as and when persons show the aptitude to do so. Our funds also extend to maintaining our fleet of kayaks, paddles and buoyancy aids which are used by all new-comers for the early years of their involvement at no extra cost until such time as they wish to buy their own equipment.
Contribution made by volunteers	Para 1.38	All the Coaches, Administrators and Officers of the Club offer their time freely and at no cost to Southampton Canoe Club. This enables the Club to offer their facilities and coaching at the lowest possible costs for all those who wish to become full members of the club.
Other		<p>The Trustees wish to recognise the contribution of its Volunteer Coaches and Committee Members in continuing to meet the Charities Objectives.</p> <p>Although membership tends to fluctuate year on year the volunteers continue to develop new ideas and coaching methods which has meant that we have been able to again extend our membership to near 100 in this last exceptional financial year.</p> <p>We have also been able to maintain interest in training through the winter evenings by operating ERGO machine and Circuit Training sessions twice a week which has been open to all club members to attend free of charge as part of their membership.</p> <p>The development of a weight -training gym has meant that members have been able to weight train at our own site, and this continues to develop.</p>

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>We continue to work together with Active Nation at the Woodmill Activity centre site and we are continuing to explore a way to have a more permanent structure on site which we can call our own - this remains in the early development stage but still is an ongoing project for the next few years.</p> <p>The main aims of the Club are to not only get more people active but to develop those people into talented athletes in the field of kayaking.</p> <p>In order to measure our achievement in this area we are always keen to demonstrate this by their singular achievements across the year.</p> <p>Help to develop international paddlers – One of the Club's best years for international competition, with a number of juniors being selected to represent GB.</p> <p>One has had a fantastic year, being selected for the Junior K2 1000m World Championships in Portugal. There was some exciting racing with one of our members together with a member from Elmbridge finishing 2nd place in the B final . One member has also been selected for the Marathon World Championships in Romania.</p> <p>One of our ladies has done amazingly well this year, being selected for Olympic Hopes regatta in Czech Republic .</p> <p>Also, fantastic achievements for 3 members who had been selected to represent GB in the Development Marathon Team, racing at the French National Championships. Unfortunately, they were unable to take part due to Covid-19 restrictions in France.</p> <p>Attendance at Hasler Finals 2021 - No Hasler final this year due to Covid-19.</p> <p>Waterside Series 2021 – No Waterside series this year, again due to Covid-19.</p> <p>Devizes to Westminster International Canoe Race 2021– Unfortunately, no DW this year for the same reason.</p>

Sprint Races Results –

The regatta program at Nottingham had some changes due to Covid-19, however, to the Sprint Committee's credit, several regattas took place.

This is an area where we are making steady but significant progress, thanks to our Sprint Team Captain and supporting Fitness Coach.

Here are some highlights from this year:

National Championships Junior

U18

K1 500m - 1st

K2 500m - 1st

K1 1000m - 1st

K2 1000m - 1st

K4 1000m - 1st

U16

K2 500m - 3rd

K4 500m - 3rd

National Championship Master Results

K1 200m - 2nd

K2 500m - 1st

K2 1000m - 1st

K4 1000m - 2nd

Marathon Races results -

Develop paddlers up to Divisions 2 to 5 -

Good progress has been made in this area.

The position over the last 6 years

	2021	2019	2018	2017	2016	2015
Div 1	0	0	0	0	0	0
Div 2	3	6	5	3	1	3
Div 3	13	11	10	9	7	4
Div 4	10	9	9	11	9	9
Div 5	7	12	12	10	8	12
Total	33	38	36	31	26	28

- No racing took place in 2020 due to Covid-19.

National Marathon Championships 2021 -

This event took place at Reading this year, it was good to have the event back. We had a number of top results here are some of the achievements.

Mini K1 - 1st

U12 Girls K2 - 1st

U16 Girls K2 - 2nd

U18 Boys K2 - 1st

O54 Men K2 - 3rd

Additional information (optional)

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Achievements against objectives set	Para 1.41	<p>2020 / 2021 Plan</p> <table border="1"> <thead> <tr> <th colspan="8">WWR Captain Plan 2020 / 2021</th> </tr> <tr> <th>Aim</th> <th>Who</th> <th>What</th> <th>When</th> <th>Cost</th> <th>Measure of Success</th> <th>Progress</th> <th></th> </tr> </thead> <tbody> <tr> <td>Produce more skilled paddlers</td> <td>WWR Captain</td> <td>Increase number of Club owned Wavehoppers to 8</td> <td>Ongoing</td> <td>£200 per boat</td> <td>Number of boats</td> <td></td> <td></td> </tr> <tr> <td>Produce more skilled paddlers</td> <td>Coaches</td> <td>Run Induction to WWR Session</td> <td>Winter 20 / Spring 21</td> <td>Nil</td> <td>Size of Team @ Nene</td> <td></td> <td>Awaiting Chance post Covid, No Nene event</td> </tr> <tr> <td>Promote WWR</td> <td>Captain / Coaches</td> <td>Run WWR Event</td> <td>2021</td> <td>Income £50?</td> <td>Feedback from Competitors / create attendance baseline</td> <td></td> <td>No Progress due to development at centre and Covid</td> </tr> </tbody> </table> <p>Sprint Captain Plan 2020 / 2021</p> <table border="1"> <thead> <tr> <th>Aim</th> <th>Who</th> <th>What</th> <th>When</th> <th>Cost</th> <th>Measure of Success</th> <th>Progress</th> <th></th> </tr> </thead> <tbody> <tr> <td>Increase SOU Sprint Team</td> <td>Captain</td> <td>Advertise and write up regattas</td> <td>2021</td> <td>Nil</td> <td>Size of Team</td> <td></td> <td>5 new athletes in 2021</td> </tr> <tr> <td>Increase SOU Sprint Team</td> <td>Captain</td> <td>Run Induction for new families to sprint</td> <td>Spring 2021</td> <td>Nil</td> <td>Size of Team</td> <td></td> <td>Webinar run for September</td> </tr> <tr> <td>Increase SOU Sprint Team</td> <td>Captain / PR</td> <td>Use Olympics to promote Sprint Participation</td> <td>2021</td> <td>Nil</td> <td>Size of Team</td> <td></td> <td>??</td> </tr> <tr> <td>Increase number of Paddlers achieving qualification</td> <td>Coaches</td> <td>500m qualification times known / Better knowledge of 4 stage race plan</td> <td>2021</td> <td>Nil</td> <td>Increase in qualified paddlers</td> <td></td> <td>No Progress</td> </tr> <tr> <td>Build opportunities to Sprint in SOU</td> <td>Group</td> <td>Hold a Regatta in 2021</td> <td>2021</td> <td>Income</td> <td>Number of Regattas</td> <td></td> <td>No Progress due to development at centre and Covid</td> </tr> <tr> <td>Develop stronger Crew boats</td> <td>Captain / Coaches</td> <td>Run a crew boat 10,000m race</td> <td>2021</td> <td>Income</td> <td>Run Event / Attendance</td> <td></td> <td>No Progress due to development at centre and Covid</td> </tr> </tbody> </table> <table border="1"> <tbody> <tr> <td></td> <td>/ Event Organisers</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Develop stronger Crew boats</td> <td>Captain</td> <td>Increase fleet of K4s from 5 to 8</td> <td>2021</td> <td>£500</td> <td>Number of working boats</td> <td></td> <td>Currently 7 (not including Nelo and 2 Rockets)</td> </tr> </tbody> </table> <p>Talent Action Plan 2020 / 21</p> <table border="1"> <thead> <tr> <th>Aim</th> <th>Who</th> <th>What</th> <th>When</th> <th>Cost</th> <th>Measure of Success</th> <th>Progress</th> <th></th> </tr> </thead> <tbody> <tr> <td>Publish and deliver stage and Age Training plan 7 days of the week</td> <td>Lead Coach</td> <td></td> <td>ASAP</td> <td>Nil</td> <td>Number of juniors participating 5 times a week</td> <td></td> <td>Damon and James both Publishing Programmes, with S&C for their groups – need to extend across other junior groups.</td> </tr> <tr> <td>As part of above deliver 2 S&C sessions a week</td> <td>Damon</td> <td>Delivery of sessions</td> <td>ASAP</td> <td>Possible cost if using coach delivery</td> <td>Amount of Gym usage</td> <td></td> <td>Strength on a monday and Circuits on a Wed Lead by Damon, supported by James</td> </tr> <tr> <td>Develop a Coaching pathway within the Talent section.</td> <td>Coaching Officer</td> <td>JP & CC Paddlesport Instructor, AH, PGJ, NL, BP, XH, EG FSRT</td> <td>Sept 2020</td> <td>£400</td> <td>Number of Sessions Delivered & Amount of training Completed</td> <td></td> <td>Stalled awaiting BC delivery of coaching bursary</td> </tr> <tr> <td>Safeguarding Training</td> <td>Jane L</td> <td>All Coaches to have done 3hr Training</td> <td>Dec 2020</td> <td>£150?</td> <td>Number of Compliant Coaches</td> <td></td> <td>In progress. 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Performance of fundraising activities against objectives set	Para 1.41	<p>Our funding officer had been successful in gaining funding from various commercial enterprises, to support the club and we thank her for her continued sterling efforts in this regard.</p> <p>We had an application in for £1950 for gym equipment.</p> <p>£1,000 secured to buy a K4 boat</p> <p>We submitted an application to try to source funding for a K4 trailer as well – this is ongoing.</p>																																																																																																																																																																																								

		<p>Additional grant application was submitted to a local developer towards gym equipment – not heard, assume unsuccessful</p> <p>A local manufacturer kindly funded the rental of the Portalooos at our Hasler race.</p> <p>Lots of opportunities to revisit with the supermarkets again now and would like to help source funded kit as well.</p> <p>Funding Aims for 2022- The coming year again could be trickier as grants available will be focused on those suffering significant hardship from Covid-19.</p> <p>Our membership numbers are down so we will need to work hard at recruiting and retaining members which will be our main source of income, plus, as usual, continue to spot funding opportunities for new projects.</p>
Investment performance against objectives	Para 1.41	<p>The funding gained for the Portaloo rentals for our Hasler race assisted in keeping our costs to a minimum for that event.</p> <p>The funding for the K4 boat enabled us to purchase a better quality K4 race boat for our developing Talent squad. This allows them to be more competitive against other clubs in our Region.</p>
Other		

Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>Below is a copy of our unaudited end of year accounts statement for 2021</p> <table border="1" data-bbox="518 241 1394 981"> <thead> <tr> <th colspan="4" style="text-align: center;"><u>Southampton Canoe Club Receipts and Payments Account for 2021 (Jan 2021- Dec 2021)</u></th> </tr> <tr> <th colspan="2" style="text-align: center;">Receipts</th> <th colspan="2" style="text-align: center;">Payments</th> </tr> <tr> <th></th> <th style="text-align: center;">Amount</th> <th></th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td>Balance b/f (Bank & Cash)</td> <td style="text-align: right;">21581</td> <td></td> <td></td> </tr> <tr> <td>Membership, Container Rents and Race</td> <td style="text-align: right;">11758</td> <td>Site Rent & Hall Hire</td> <td style="text-align: right;">3130</td> </tr> <tr> <td>Grants And Donations</td> <td style="text-align: right;">2216</td> <td>Boat & Equipment Purchases</td> <td style="text-align: right;">5483</td> </tr> <tr> <td>Boat Sales</td> <td style="text-align: right;">400</td> <td>Course & Registrations</td> <td style="text-align: right;">142</td> </tr> <tr> <td>Shop Sales</td> <td style="text-align: right;">96</td> <td>Equipment Repairs</td> <td style="text-align: right;">234</td> </tr> <tr> <td>Xmas Party Tickets</td> <td style="text-align: right;">217</td> <td>BCU Levy/Registration</td> <td style="text-align: right;">802</td> </tr> <tr> <td>Refund partial Beth Worlds</td> <td style="text-align: right;">138</td> <td>Internet & Website Costs</td> <td style="text-align: right;">831</td> </tr> <tr> <td></td> <td></td> <td>Wages</td> <td style="text-align: right;">60</td> </tr> <tr> <td></td> <td></td> <td>Race Entries</td> <td style="text-align: right;">1110</td> </tr> <tr> <td></td> <td></td> <td>Trophies</td> <td style="text-align: right;">294</td> </tr> <tr> <td></td> <td></td> <td>Fuel</td> <td style="text-align: right;">108</td> </tr> <tr> <td></td> <td></td> <td>Race cost inc food/Portaloos</td> <td style="text-align: right;">753</td> </tr> <tr> <td></td> <td></td> <td>Paybal bal</td> <td style="text-align: right;">1100</td> </tr> <tr> <td></td> <td></td> <td>Beth & Xav Sponsorship</td> <td style="text-align: right;">510</td> </tr> <tr> <td></td> <td></td> <td>Xmas Club Party</td> <td style="text-align: right;">633</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td></td> <td></td> <td>Balance c/f (Bank, Paypal and Cash)</td> <td style="text-align: right;">21216</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>Total</td> <td style="text-align: right;">36405</td> <td>Total</td> <td style="text-align: right;">36405</td> </tr> <tr> <td>Opening Balance</td> <td></td> <td>Closing Balance</td> <td></td> </tr> <tr> <td>Bank</td> <td style="text-align: right;">20838</td> <td>Bank</td> <td style="text-align: right;">20817</td> </tr> <tr> <td>Paypal</td> <td style="text-align: right;">658</td> <td>Paypal</td> <td style="text-align: right;">203</td> </tr> <tr> <td>Cash</td> <td style="text-align: right;">84</td> <td>Cash</td> <td style="text-align: right;">196</td> </tr> <tr> <td></td> <td style="text-align: right;">21581</td> <td></td> <td style="text-align: right;">21216</td> </tr> <tr> <td></td> <td></td> <td></td> <td></td> </tr> <tr> <td>R J Buckler</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Treasurer</td> <td></td> <td></td> <td></td> </tr> <tr> <td>20/04/2022</td> <td></td> <td></td> <td></td> </tr> </tbody> </table>	<u>Southampton Canoe Club Receipts and Payments Account for 2021 (Jan 2021- Dec 2021)</u>				Receipts		Payments			Amount		Amount	Balance b/f (Bank & Cash)	21581			Membership, Container Rents and Race	11758	Site Rent & Hall Hire	3130	Grants And Donations	2216	Boat & Equipment Purchases	5483	Boat Sales	400	Course & Registrations	142	Shop Sales	96	Equipment Repairs	234	Xmas Party Tickets	217	BCU Levy/Registration	802	Refund partial Beth Worlds	138	Internet & Website Costs	831			Wages	60			Race Entries	1110			Trophies	294			Fuel	108			Race cost inc food/Portaloos	753			Paybal bal	1100			Beth & Xav Sponsorship	510			Xmas Club Party	633							Balance c/f (Bank, Paypal and Cash)	21216					Total	36405	Total	36405	Opening Balance		Closing Balance		Bank	20838	Bank	20817	Paypal	658	Paypal	203	Cash	84	Cash	196		21581		21216					R J Buckler				Treasurer				20/04/2022			
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<p>Statement explaining the policy for holding reserves stating why they are held</p>	<p>Para 1.22</p>	<p>We do not hold any reserves</p>																																																																																																																												
<p>Amount of reserves held</p>	<p>Para 1.22</p>	<p>None</p>																																																																																																																												
<p>Reasons for holding zero reserves</p>	<p>Para 1.22</p>	<p>The Club operates with the funds that are available and continues to function with a positive bank balance.</p>																																																																																																																												
<p>Details of fund materially in deficit</p>	<p>Para 1.24</p>	<p>Not applicable</p>																																																																																																																												
<p>Explanation of any uncertainties about the charity continuing as a going concern</p>	<p>Para 1.23</p>	<p>Not applicable</p>																																																																																																																												

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Election by the Members of the CIO

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Southampton Canoe Club Trustees have delegated the day to day administration of the Club to a Club Committee, it's structure is as follows:-</p> <p><u>Committee –</u> Chairperson Vice Chair Secretary Treasurer</p> <p><u>Officers –</u> Welfare Officer Admin Officer Head Coach Grants/ Funding Officer Website Manager Quartermaster Junior Representative/s Race Captain</p> <p>This committee has 6 meetings per year.</p> <p>In addition the Committee have delegated the management of the Coaching team to a sub-committee run and managed by the Head Coach and this also has 6 meetings per year.</p>
Relationship with any related parties	Para 1.51	The Club's Coaches operate strictly under the rules and governance of the National Governing Body of British Canoeing and the Committee also ensures that its Coaches attend regular update seminars and training events.
Other		

Reference and Administrative details

Charity name	Southampton Canoe Club
Other name the charity uses	
Registered charity number	1171807
Charity's principal address	Woodmill Outdoor Activities Centre Woodmill Lane Southampton SO18 2JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Rance	Head Coach		
2	Philip Amey	Admin Officer		
3	James Hives	Coach		
4	Neil McLeod	Coach		
5				
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

--


Other optional information

--

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip George Amey	
Position (eg Secretary, Chair, etc)	Admin Officer	
Date	16/10/2022	

SOUTHAMPTON CANOE CLUB

England & Wales - Charity number 1171807

Accounts



Trustees' Annual Report for the period

From 31 December 2019
To 31 December 2020

Period start date
Period end date

Charity name: Southampton Canoe Club

Charity registration number: 1171807

Objectives and Activities

	SORP reference																																																																																					
Summary of the purposes of the charity as set out in its governing document	Para 1.17	'The promotion of community participation in healthy recreation for the benefit of the inhabitants of Southampton and persons living in and around Hampshire by the provision of facilities for kayaking and canoeing'.																																																																																				
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Open to the Community - Although it was a challenging year, as we all know, in the early and middle of 2020 when we were able to operate we offered FREE of CHARGE Kayaking Taster sessions, as usual.</p> <p>Membership numbers 2019-2020</p> <p>AGM 2020 Membership Report: Total Members = 84</p> <table border="1"> <thead> <tr> <th>Date: 26th Sept 2020</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>27</td> <td>55</td> <td>84</td> <td>0</td> <td></td> </tr> <tr> <td>Juniors</td> <td>10</td> <td>16</td> <td>26</td> <td>0</td> <td></td> </tr> <tr> <td>Student</td> <td>3</td> <td>2</td> <td>5</td> <td>0</td> <td></td> </tr> <tr> <td>Adults</td> <td>14</td> <td>36</td> <td>50</td> <td>0</td> <td></td> </tr> <tr> <td>New Members</td> <td>2</td> <td>4</td> <td>6</td> <td>0</td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>11</td> <td>14</td> <td>25</td> <td>0</td> <td></td> </tr> </tbody> </table> <p>December 2019 Membership - Before renewal = 136</p> <table border="1"> <thead> <tr> <th>Date: December 2019</th> <th>Female</th> <th>Male</th> <th>Total</th> <th>Disability</th> <th>BAME</th> </tr> </thead> <tbody> <tr> <td>All Members</td> <td>45</td> <td>91</td> <td>136</td> <td>0</td> <td></td> </tr> <tr> <td>Juniors</td> <td>15</td> <td>26</td> <td>41</td> <td>0</td> <td></td> </tr> <tr> <td>Student</td> <td>4</td> <td>6</td> <td>10</td> <td>0</td> <td></td> </tr> <tr> <td>Adults</td> <td>26</td> <td>59</td> <td>85</td> <td>0</td> <td></td> </tr> <tr> <td>New Members</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> </tr> <tr> <td>Renewing Members</td> <td>-</td> <td>-</td> <td></td> <td></td> <td></td> </tr> </tbody> </table> <p>Sport Development - Weight Gym -</p> <p>We've seen our plans for an in-house Gym become a reality, many thanks to our fitness coach for getting it all together and to our grants officer for her fundraising efforts, not just for the Gym but for all the other projects too.</p>	Date: 26th Sept 2020	Female	Male	Total	Disability	BAME	All Members	27	55	84	0		Juniors	10	16	26	0		Student	3	2	5	0		Adults	14	36	50	0		New Members	2	4	6	0		Renewing Members	11	14	25	0		Date: December 2019	Female	Male	Total	Disability	BAME	All Members	45	91	136	0		Juniors	15	26	41	0		Student	4	6	10	0		Adults	26	59	85	0		New Members	-	-				Renewing Members	-	-			
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Circuits and Ergos -

Our fitness coach also provided us with our COVID-19 lockdown circuits sessions and a thank you goes to various coaches for setting up and leading the online zoom sessions, we had all got used to participating on. The winter season saw us getting back into some of our more normal off the water activities to maintain fitness strength & conditioning for all who wished to participate.

Talent Club-

The Talent Club thrived during the year. Sadly though, along with all the other Junior athletes in the country, their efforts were not able to be put to competitive use, but they kept up the training so that they would be 'good to go' when racing recommenced. Congratulations go to one of our female younger paddlers who was selected by British Canoeing for the role of "She Paddles Club Champion"

Coaches -

We saw an expansion in our coaching team with various newcomers having gone through Racing Discipline Specific training modules during the last year.

Coaching Sessions -

Our Saturday sessions, have been slightly adjusted to provide a clearer four step incremental structure for newcomers to the sport to learn and progress. It is gratifying to note the slowly increasing number of women and girls within the membership.

Race Events - Marathon -

Having successfully organised the Hasler Finals at Hamble the year before we had hoped to organise our annual Hasler Marathon race event at Bitterne Park in Southampton in 2020. However, the pandemic had other ideas.

Race Events - White Water race -

We did though manage to organise and run our first 'white-water' race at the weir at Woodmill in February 2020 and we have aspirations to run a second white water race; a 'head of the river' race and a sprint regatta in coming years.

Race Events - Sprint -

No sprint competitions took place in 2020, however the possible reduction of UK Sport funding has caused British Canoeing to re look at the whole British Sprint structure. Our Race Captain represented the club in this process at two, three hour meetings a week for 2 months as part of the Task and Finish groups that made suggestions to go forward to the British Canoeing Board.

		<p>The report will bring major change to Sprint racing and will have some likely knock on effects into marathon, we suspect they will move to a Local, Regional and National format for regattas, and look to have combined Marathon and Sprint Junior Training days.</p> <p>The South Cerney regatta scheduled for September was unfortunately cancelled however one of our athletes did get to race their as part of a Talent day earlier in the month. The Sprint Racing Committee have nominated the Royal Paddling Challenge as a 5km and 10km National Championship.</p> <p>Welfare Officer - Safeguarding training updates - underway - agreed at coaches meeting that all coaches would undertake an on-line training session before new guidelines come into force in September.</p> <p>Key Tasks: <i>Create index of policies and guidance:</i> - complete <i>Policies and guidance in place:</i> - new policies written for review <i>Create a coaches role descriptor :</i> - to go to coaches meeting <i>Changes to Action Plan:</i> - No changes required</p> <p>Liaison with other Clubs in the Area - Southampton Canoe Club have continued to develop their links with Poole Harbour Canoe Club, Hamble Canoe Club and Hamble Sea Scouts by organising local race events, when possible to do so, which attract their membership to the sport of marathon kayak racing and equally promotes the presence of both their club and ours to all participants in so doing.</p>
<p>Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit</p>	<p>Para 1.18</p>	<p>In planning our activities for the year 2020 we kept in mind the Charity Commission's guidance on public benefit at our trustee meetings. The main activities as described earlier are :-</p> <ol style="list-style-type: none"> 1. We have offered 'Open to the community' FREE of CHARGE Taster sessions when able to do so, as limited by the COVID-19 rules and regulations. 2. Provision of an Amateur Sport Development programme supported by trained coaches for all ages and abilities, has remained possible for those able to take part in sessions. 3. Whilst we had wished to offer a racing calendar of events for both local people and participants from

		<p>further afield - to allow them to use the skills they have learnt in a competitive environment, this was limited by the COVID-19 rules and as such very few events were possible during this period.</p> <p>4. Continuing to develop links with other clubs to offer an outlet for the development of kayaking together with their own activities, has also been difficult due to the COVID-19 limitations.</p> <p>All the above activities benefit all ages and abilities in developing their self confidence and social skills, whilst maintaining their health and mental well being by actively participating in a sports activity with other like-minded participants.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	Southampton Canoe Club does not offer grants to individuals or other organisations - and this facility is not promoted by the Club.
Policy on social investment including program related investment	Para 1.38	<p>Southampton Canoe Club uses its charitable funds to pay to maintain the training of its volunteer coaches to run the Monthly Taster sessions for the general public at NO CHARGE to all those that attend and it does not pass this training cost onto attendees.</p> <p>We are also developing our portfolio of available coaches by training new coaches as and when persons show the aptitude to do so.</p> <p>Our funds also extend to maintaining our fleet of kayaks, paddles and buoyancy aids which are used by all new-comers for the early years of their involvement at no extra cost until such time as they wish to buy their own equipment.</p>
Contribution made by volunteers	Para 1.38	<p>All the Coaches, Administrators and Officers of the Club offer their time freely and at no cost to Southampton Canoe Club.</p> <p>This enables the Club to offer their facilities and coaching at the lowest possible costs for all those who wish to become full members of the club.</p>

Other

The Trustees wish to recognise the contribution of its Volunteer Coaches and Committee Members in continuing to meet the Charities Objectives.

Although membership tends to fluctuate year on year the volunteers continue to develop new ideas and coaching methods which has meant that we have been able to again extend our membership to over 100 in this last financial year.

We have also been able to maintain interest in training through the winter evenings by operating ERGO machine and Circuit Training sessions twice a week which has been open to all club members to attend free of charge as part of their membership. These events during lock-down were run via video conferencing methods when necessary and maintained a connection with the club for many participants at that time.

The development of a weight-training gym has meant that our aspiring young Talent Club members as well as other club members have been able to weight train at our own site, and this has already been well attended.

Achievements and Performance

	SORP reference	
<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	Para 1.20	<p>We continue to work together with Active Nation at the Woodmill Activity centre site and we are continuing to explore a way to have a more permanent structure on site which we can call our own - this remains in the early development stage but still is an ongoing project for the next few years.</p> <p>The main aims of the Club are to not only get more people active but to develop those people into talented athletes in the field of kayaking.</p> <p>In order to measure our achievement in this area we are always keen to demonstrate this by their singular achievements across the year.</p> <p>To this end we usually outline the notable accomplishments which have been well earned by members.</p> <p>However, due to the lack of organised events that were allowed during the Pandemic lockdown, there is little to talk about in this respect for 2020.</p> <p>Indeed the Devizes to Westminster Race was cancelled again too.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<p>Maintaining a real connection with our members through the pandemic lockdown turned out to be our highest objective for 2020.</p> <p>A big thankyou goes out to all the coaches and volunteers and contributors who ran and took part in virtual training sessions and Quiz nights on ZOOM to entertain the membership during the months of lockdown.</p>
Performance of fundraising activities against objectives set	Para 1.41	<p>Our funding officer has not been quiet and has been successful in gaining funding from various commercial enterprises, to support the club and we thank her for her continued sterling efforts in this regard.</p> <p>Funding achievements - Grants received -</p> <ul style="list-style-type: none">a. sponsorship for kit for Juniorsb. help with New Gym setupc. for new pontoonsd. for new novice K1 boat <p>Funding Aims for 2021-</p> <p>The coming year could be trickier as grants available will be focused on those suffering significant hardship from Covid. Our membership numbers are down significantly so we will need to work hard at recruiting and retaining members which will be our main source of income, plus continue to spot funding opportunities for new projects.</p>
Investment performance against objectives	Para 1.41	<p>The funding gained assisted in completing our objective of creating an in-house gym situated in a shipping container on site and this we have fitted out as well with solar-powered lighting and gym equipment.</p>
Other		

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	
Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed , royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association , CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Appointed by Election by the Members of the CIO

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The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>Southampton Canoe Club Trustees have delegated the day to day administration of the Club to a Club Committee, it's structure is as follows:-</p> <p><u>Committee -</u> Chairperson Vice Chair Secretary Treasurer</p> <p><u>Officers -</u> Welfare Officer Admin Officer Head Coach Grants/ Funding Officer Website Manager Quartermaster Junior Representative/s Race Captain</p> <p>This committee has 6 meetings per year.</p> <p>In addition the Committee have delegated the management of the Coaching team to a sub-committee run and managed by the Head Coach and this also has 6 meetings per year.</p>
Relationship with any related parties	Para 1.51	<p>The Club's Coaches operate strictly under the rules and governance of the National Governing Body of British Canoeing and the Committee also ensures that its Coaches attend regular update seminars and training events.</p>
Other		

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Other name the charity uses	
Registered charity number	1171807
Charity's principal address	Woodmill Outdoor Activities Centre Woodmill Lane Southampton S018 2 JR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Steve Rance	Head Coach		
2	Philip Amey	Admin Officer		
3	James Hives	Coach		
4	Neil McLeod	Coach		
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Corporate trustees – names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	Not applicable
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	Not applicable
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	Not applicable

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Philip Amey	
Position (eg Secretary, Chair, etc)	Administration Officer	
Date	15/10/2021	