

NCBA Trustee Report Nov 2024

The NCBA has found that there is a need for more teachers in the county as it has been reported from our few teachers that they have waiting lists of pupils. To address this the NCBA will fund 'teach the teacher' courses once clubs have submitted attendees.

The number of competitions organised by the NCBA has been reduced as support for these events had waned, however it is encouraging to note that participation at competitions had not decreased further and had, in fact, increased in some cases.

The NCBA will also run a club directors course during 2025 for all clubs in the county.

Income & Expenditure Account for the Year Ended 31 May 2024

2022/23			2023/24	
Income £	Expenses £		Income £	Expenses £
INCOME				
1,882.80		Pay to Play from EBU	2,062.98	
66.00		Donations, Memberships		
210.38		Interest	699.83	
<u>2,159.18</u>	<u>0.00</u>		<u>2,762.81</u>	<u>0.00</u>
SELF FUNDING ACTIVITIES				
370.00	774.68	NCBA organised events	446.28	1,078.06
		Andrew Robson Day	2,580.00	2,580.00
2,245.00	2,020.47	Annual Congress	2,312.00	2,501.71
90.50	4.95	Duplimat Boards	78.00	
<u>2,705.50</u>	<u>2,800.10</u>		<u>5,416.28</u>	<u>6,159.77</u>
EXPENSES				
	33.35	Expenses		34.80
	818.38	EBU Entries & Expenses		693.30
	128.55	Eastern Counties League		103.68
	138.09	EBU Club Affiliation & Insurance		138.09
	134.00	Miscellaneous		132.80
<u>0.00</u>	<u>1,252.37</u>		<u>0.00</u>	<u>1,102.67</u>
<u>4,864.68</u>	<u>4,052.47</u>	Total Income/Expenditure	<u>8,179.09</u>	<u>7,262.44</u>
	<u>812.21</u>	Surplus for the period		<u>916.65</u>

Balance Sheet as at 31 May 2024

2023 £		2024 £	2023 £		2024 £
37,490.78	Reserves B/Fwd	38,302.99	6.00	Fixed Assets	6.00
			1,852.30	Bank Current Account	442.47
812.21	Surplus for year	916.65	8,606.98	Bank Online Saver	10,035.42
			28,322.08	Bank Deposit	28,845.75
			47.71	Prepayments	-
			10.00	Stationery	10.00
			(542.08)	Less Accruals	(120.00)
<u>38,302.99</u>		<u>39,219.64</u>	<u>38,302.99</u>		<u>39,219.64</u>

Independent Examiner

I have reviewed the 2024 accounts and they are in accordance with the information supplied to me

Martin Pooley

Martin Pooley 11 June 2024