



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 8/12/22  
To 7/12/23

Period start date  
Period end date

**Charity name: Vilajeti Christian Ministries**

**Charity registration number: 1171793**

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>Advancement of the Christian faith in Albania and the surrounding areas particularly through the Albanian Christian Centre in Tirana. Also to provide financial support for the New Beginnings Children's Home in Tirana.</b>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<b>The new church in Librazdh is continuing to reach out to the poor community providing meals for children as funds allow. There are now 4 churches in Albania under the 'wing' of the Albanian Centre. Paulin Vilajeti continues to appear regularly on National TV to discuss matters of faith etc. The churches are mainly self-sufficient but the Children's Home is constantly struggling for funds as the Government does not provide funding. That said, funding from donors is made available for the children to have a short holiday by the sea. As children grow up and leave the home the spaces are rapidly filled by other needy children. The home is overseen daily by Paulin and/or his wife Luli. Derek Vere, now Deputy Chair, visits both home and churches regularly</b>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<b>The trustees have had regard to the guidance issued by the Charity Commission on Public benefit.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	
Other		<b>We have a safeguarding policy and a risk management policy and we would ensure that any new trustee would be aware of these.</b>

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p><b>We have been delighted when all the churches have reached out to the communities in which they operate.</b></p> <p><b>Young people have been taking leading roles when schooling allows. This is much easier than when Covid was in full swing. Most of the children who have left the home continue to join in Church activities.</b></p> <p><b>Like in the UK children were negatively impacted by the corona virus. Some have reverted to 'normal' but some are still struggling with the after effects.</b></p>

### Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
	Para 1.41	

## Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Trust Deed</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Trust</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Appointed by existing Trustees.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	
The charity's organisational structure and any wider network with which the charity works	Para 1.51	
Relationship with any related parties	Para 1.51	
Other		

## Reference and Administrative details

Charity name	Vilajeti Christian Ministries
Other name the charity uses	VCM
Registered charity number	1171793
Charity's principal address	Christ Church Centre Chapel Road Flackwell Heath Bucks. HP10 9AA

**age the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Judith Deegan	Chair		
2	Richard Vere	Treasurer		
3	Derek Vere	Deputy Chair		
4	Michael Deegan			
5	Karin Brown	Secretary		
6	James Dwyer			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The charity was not in deficit</b>
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	<b>It is the charity's aim to limit the funds in the UK where they are inactive so we limit the funds held here.</b>
Amount of reserves held	Para 1.22	<b>Very little</b>
Reasons for holding zero reserves	Para 1.22	<b>The funds are needed by the Children's Home.</b>
Details of fund materially in deficit	Para 1.24	<b>None</b>
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	<b>There are no obvious concerns</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>The principal sources of funds are from churches and individuals who know of the work. These are mostly from regular donors.</b> <b>Where possible, Paulin and Luli are invited to the UK as the visits tend to attract more funding. These visits are not funded by the charity.</b>
Investment policy and objectives including any social investment policy adopted	Para 1.46	<b>There are no financial investments.</b>
A description of the principal risks facing the charity	Para 1.46	<b>The largest risk to the charity would be if all donations ceased.</b>
Other		

Performance of fundraising activities against objectives set		
Investment performance against objectives	Para 1.41	
Other		<b>The ongoing war in Ukraine is still impacting Albania as costs have risen considerably. As stated, the government does not provide any funding so they are very dependant on our own and other charities.</b>

Additional information (optional) You may choose to include further statements where relevant about:		
The charity's principal sources of funds (including any fundraising)	Para 1.41	The principal sources of funds are from churches and individuals who know of the work. These are mostly from regular donors. Where possible, Paulin and Iuli are invited to the UK as the village tend to attract more funding. These visits are not funded by the charity.
Investment policy and objectives including any social investment policy adopted	Para 1.41	There are no financial investments.
A description of the principal risks facing the charity	Para 1.41	The largest risk to the charity would be if all donations ceased.
Other		

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

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## Exemptions from disclosure

Reason for non-disclosure of key personnel details

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## Other optional information

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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>V.M Brown</i>	<i>JMS</i>
Full name(s)	<i>Harriet Margaret Brown</i>	<i>James Richard Dwyer</i>
Position (eg Secretary, Chair, etc)	<i>Secretary</i>	<i>Trustee</i>
Date	<i>2 Sept 2024</i>	





CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Vilajeti Christian Ministries

No (if any)  
1171793

## Receipts and payments accounts

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For the period  
from

Period start date  
8/12822

To

Period end date  
07/12/2023

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Donations	86,880	-	-	86,880	124,380
Gift Aid	21,108	-	-	21,108	18,328
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>107,988</b>	<b>-</b>	<b>-</b>	<b>107,988</b>	<b>142,708</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>107,988</b>	<b>-</b>	<b>-</b>	<b>107,988</b>	<b>142,708</b>
<b>A3 Payments</b>					
Transfers to Albanian NGO	113,750	-	-	113,750	143,150
Bank Charges	277	-	-	277	361
Independent Examiner	120	-	-	120	-
other	60	-	-	60	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>114,207</b>	<b>-</b>	<b>-</b>	<b>114,207</b>	<b>143,511</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>114,207</b>	<b>-</b>	<b>-</b>	<b>114,207</b>	<b>143,511</b>
<b>Net of receipts/(payments)</b>	<b>- 6,219</b>	<b>-</b>	<b>-</b>	<b>- 6,219</b>	<b>- 803</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>6,667</b>	<b>-</b>	<b>-</b>	<b>6,667</b>	<b>7,470</b>
<b>Cash funds this year end</b>	<b>448</b>	<b>-</b>	<b>-</b>	<b>448</b>	<b>6,667</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	balance at year end	448	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	448	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
<b>B2 Other monetary assets</b>	Details			
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	Details			
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	Details			
			-	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

Village of Christian Ministries

On accounts for the year  
ended

07/12/2023

Charity no  
(if any)

1171793

Set out on pages

1 and 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination ~~(other than that disclosed below\*)~~ which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

Date:

24/09/24

Name:

SYLVIA BOURHILL

Relevant professional  
qualification(s) or body

FMAAT 10241689

