

# WADSWORTH COMMUNITY ASSOCIATION

England & Wales - Charity number 1171791

## Details

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**Status** Registered

**Legal form** CIO

**Registered** 2017-02-27

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Wadsworth Community Centre  
Billy Lane  
Wadsworth  
Hebden Bridge  
HX7 8RY

**Phone** 01422844805

**Email** [judelancaster@hotmail.com](mailto:judelancaster@hotmail.com)

**Website** [www.wadsworthcommunityassociation.co.uk](http://www.wadsworthcommunityassociation.co.uk)

## Activities

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**Objects:** (A) TO FURTHER OR BENEFIT THE RESIDENTS OF WADSWORTH PARISH AND THE NEIGHBOURHOOD, WITHOUT DISTINCTION OF SEX, SEXUAL ORIENTATION, RACE OR OF POLITICAL, RELIGIOUS OR OTHER OPINIONS BY ASSOCIATING TOGETHER THE SAID RESIDENTS AND THE LOCAL AUTHORITIES, VOLUNTARY AND OTHER ORGANISATIONS IN A COMMON EFFORT TO ADVANCE EDUCATION AND TO PROVIDE FACILITIES IN THE INTERESTS OF SOCIAL WELFARE FOR RECREATION AND LEISURE TIME OCCUPATION WITH THE OBJECTIVE OF IMPROVING THE CONDITIONS OF LIFE FOR THE RESIDENTS.(B) IN FURTHERANCE OF THESE OBJECTS BUT NOT OTHERWISE, THE TRUSTEES SHALL HAVE POWER:(C) TO ESTABLISH OR SECURE THE ESTABLISHMENT OF A COMMUNITY CENTRE AND TO MAINTAIN OR MANAGE OR CO-OPERATE WITH ANY STATUTORY AUTHORITY IN THE MAINTENANCE AND MANAGEMENT OF SUCH A CENTRE FOR ACTIVITIES PROMOTED BY THE CHARITY IN FURTHERANCE OF THE ABOVE OBJECTS.

**Activities:** Wadsworth Community Association aims to maintain and develop a well-run, friendly centre in the heart of the parish of Wadsworth that understands and reacts to the community's needs. Our activities include hosting our local Lunch Club, Table Tennis Club and Bowling Club. We have close links with our local school, their Parent Teachers Association, the local Environmental group and the Bee group.

## Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Acts As An Umbrella Or Resource Body
- **What:** General Charitable Purposes, Arts/culture/heritage/science, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, Other Charities Or Voluntary Bodies

## Geography

- Calderdale

## Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£25,590	£20,031	-	-
2024-03-31	£16,981	£40,651	-	-
2023-03-31	£22,976	£27,749	-	-
2022-03-31	£16,726	£7,227	-	-
2021-03-31	£23,700	£11,883	-	-

## Trustees

Name	Role	Appointed
IAN VICKRIDGE	Chair	2019-07-09
Amanda Lees		2024-08-30
Carol Hayward		2021-08-06
Carolyne Joyce Warren		2025-08-29
Christine Brown		2019-06-07
Elsa Fairbanks		2025-08-29
Hannah Lawson		2025-08-29
JOHN BUTTERWORTH		2023-09-16
JUDITH LANCASTER		2017-07-07
Julia Maybury		2019-06-07
Louisa Jane Clarkson		2023-09-16
Pat Hill		2019-06-07



**WADSWORTH COMMUNITY ASSOCIATION**

England & Wales - Charity number 1171791

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# Accounts

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Set out below is the Trustees' Annual Report 2024 – 2025. We are also able to present an Observer's report for last year by our Observer, Jane Morris, whose role it is to oversee the work of the Trustees and ensure we are discharging our work for the Association professionally and in the interests of the local community. At the end of the document, you can find a short summary of our aims and vision.

## **Trustees' Annual Report April 2024 – March 2025**

### **Our structure:**

The Association currently has a Board of twelve Trustees who have met monthly throughout the year.

The current Trustees are:-

- Ian Vickridge (Chair)
- John Butterworth (Vice-Chair and Minute Secretary)
- Nigel Sagar (Treasurer)
- Julia Maybury (Membership Secretary)
- Helen Corney (Bookings Secretary) – formerly Lucy Ellis)
- Christine Brown
- Jude Lancaster
- Louisa Clarkson
- Carol Hayward
- Pat Hill
- Amanda Lees
- Heather Levene
- Jane Morris (Observer)

Representatives from affiliated bodies include Sally Smith – Old Town School and Marcella Walsh – Parish Council and Environment Group.

The Association works in close partnership with the local Old Town Primary School and with FOOTS, their Parent/Teachers Association. The Bowling Club's activities run during the summer months. Other close stakeholders include Wadsworth Environment Group, Wainsgate Chapel, Old Town Cricket Club and of course the Parish Council who lease the centre to the Association.

The Association also has an Observer whose role is to receive minutes of Trustee meetings, attend when they wish, take an active part of the business of the Association and ensure that the Trustees' work is undertaken diligently, lawfully and consistent with our constitution.

The Association has relied wholly on volunteers to run and develop the centre for use by the local community.

### **Association activities April 2024 – March 2025**

#### **Achievements and Performance:**

Over the past year, the Association has hosted a range of community activities including:

- Bowls
- Yoga
- Pilates
- Table Tennis
- Boxercise
- Dog Training classes
- A monthly Book Club,
- Textile Tuesdays
- FOOTS (Friends of Old Town School) and school events,
- Private parties and celebrations.

Our thriving partnership with BGR Events continued and in all we hosted Granny's Attic, The Magpies, Gilmore and Roberts, Ashley Hutching and Becky Mills, Karine Polwart, Kathryn Tickell, Johnny Campbell and Gigspanner, all great names in the national folk scene. In January we also enjoyed a fascinating Words and Music events about the Chartists. We feel truly honoured to have earned our reputation as a popular music venue and thank BGR for their wonderful support.

Two local bands, the 844s and Orbit, put on fundraising gigs for us in December and February respectively which were much enjoyed by all who attended

We were fortunate to receive funding from Calderdale Council with the Community Foundation for Calderdale as part of the Borough wide Culturedale initiative. This allowed us to host a weekend of events in July which included a community breakfast for all comers including several older children from Old Town School after a sleepover there, an Indian dancing performance and class with Hardeep Sahota and a ceilidh with Peaceworks, all in all enjoyed by over 200 people. This was followed up by a second community breakfast in November.

There were three Food for Thought events during the year. These are well attended events where a speaker makes a presentation on an interesting topic, a cheap evening supper is provided, and the bar is open. In April John Billingsley gave a talk on Journeys of the Soul based on his excellent research into the old funeral paths in the area and the folk tales that grew round them and Neil Taylor who spoke in October on Alzheimers, helping those attending to raise their awareness and understanding of this complex issue as we aim to be an Alzheimers friendly centre. Finally in March, David Glover, Chair of Halifax Antequarian Society gave a blood chilling talk on some Calderdale Murders 1858 – 1957.

With substantial building work being undertaken at Wainsgate Chapel, we were able to build on our partnership by hosting their daily Open Practice and their wonderful annual Christmas Singalong. We partnered with them to hold some First Aid courses for both organisation's volunteers, ably organised by Fred Rothwell. We also worked closely with the community efforts to buy some fields that went up for sale in Old Town, sadly unsuccessful and ongoing efforts to buy Old Town Post Office which is currently up for sale.

Other events hosted in the course of the year included Wadsworth Open Market, Wadsworth Photography Exhibition, a Bulgarian Music evening, a Women's Centre benefit, Alyssium's Voice and Dance workshops as well as craft and wreath making workshops run by Louisa Clarkson. Jon Turner has added a great resource as well by running a delicious pop up restaurant, The Greenwood, which is held once a month in the centre lounge.

### **Work of the Trustees and the Volunteers**

To spread the load of work of our Trustees and volunteers, the Board has four working groups which also include other interested volunteers who are not on the Board.

Website and Social Media Group – Further improvements have been made to the web site and various WhatsApp groups are used for communication between the volunteers and the Trustees.

Bar Management and Support Group – There are now 17 members who help run the bar and provide food at BGR events. The Bar group looks after the volunteers needed to run the bar and provide food at events, maintains the cellar, and ensures that the bar is fully stocked for each event.

Centre Development, Gardening and Greening group – Work has continued to improve the fabric and look of the centre. New doors have been fitted to the bar and kitchen. A new lounge floor has been fitted with insulation to conserve energy. The stairs to the cellar have been repaired and a chair stacker purchased to reduce lifting and carrying. Significant improvements have been made to the centre over this year. Most importantly, Helen Corney has taken on the role of Cleaner/Caretaker and is doing a fantastic job.

Our Greening Wadsworth sub-group continues to meet regularly. We aim to raise awareness and engage Wadsworth residents in helping to tackle climate change, limit the damage we are doing to the planet, and save some money in the process. Our regular meetings have included talks on POD, the new Calder Valley Car Share scheme, Food poverty, domestic solar energy, heat pumps, climate change – the science and psychology, Wadsworth Lane Market Garden and foraging. We undertook a survey to form a baseline of energy use in the Parish which received responses from 14% of the population and which we will repeat in a few years to assess progress in the use of renewable energy.

Our Guerilla Gardeners continue to grow food for the free use of local residents at the community centre and on a new site at the bottom of Walker Lane.

Centre and Community Activities - Major activities during the year have been outlined above. The method of co-ordinating and booking all events is undertaken by our Bookings Secretary. Many thanks to Lucy Ellis who has worked tirelessly to coordinate the bookings on which the centre relies for its income.

Youth group: Amanda Lees has been working hard to identify sources of funding to run a youth group at the centre. We hope to make progress on this in the coming year.

Finally our warm thanks to the Parish Council for a grant of £540 to prune the roadside trees and especially to both Lucy Ellis and Richard Jones who retired from their roles after making a wonderful contribution to the centre's work.

The Board continues to plan activities and events at the centre. Anyone interested in joining any of these Working Groups and of course the Board would be warmly welcomed.

### **Financial review**

This is provided under a separate document from the Treasurer.

### **Risks**

Our Centre's financial reserves and the diligence of our treasurer, Nigel Sagar, continued to ensure our economic stability. The capacity of the Board and willing volunteers remains an issue of concern as the success of the centre is fully dependent on their commitment to continue to give their time to provide the range of services to meet the needs of local residents. However, more trustees are needed to ensure the sustainability of the Association and the centre.

### **Aims of the Association**

Wadsworth Community Association aims to maintain and develop a well-run, friendly centre in the heart of the parish of Wadsworth that understands and responds to the Wadsworth community's needs.

### **Objects:**

- a) To promote the benefit of the inhabitants of Wadsworth Parish and the immediate neighbourhood beyond the Parish boundaries (hereinafter called the 'area of benefit') without distinction of sex, political, religious or other opinions by associating with the local authorities, (mainly Wadsworth Parish Council and Calderdale M.B. Council), voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for recreation and leisure-time occupations with the object of improving the conditions of life for the said inhabitants.

- b) To establish or to secure the establishment of a Community Centre (hereinafter called 'the Centre) and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of, such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

**Vision:**

Our vision is:

- to run a lively, well-used centre that is at the heart of the Wadsworth community
- for everyone in Wadsworth to understand how the centre runs, what it's for and feel a sense of ownership
- that the WCC (Wadsworth Community Centre) is everybody's centre.

**Values:**

Our values underpin everything we do and these are to be inclusive, welcoming, transparent, responsive and imaginative.

**Observer's report to March 31st 2025**

**Jane Morris**



**Wadsworth Community Association**  
**(Registered Charity number 1171791)**

Income & Expenditure Account for the year to 31st March 2025	Year to 31-Mar-25 £		Year to 31-Mar-24 £
<b>BAR &amp; FOOD ACCOUNT</b>			
Bar & food sales	29,450.10		21,757.04
Less cost of sales	13,535.15		11,026.36
Gross profit	15,914.95	54.0%	10,730.68
Licences	620.40		935.87
Bar equipment, services, Sumup commission, etc	262.44		1,494.54
Less profits to DEC	-		500.00
<b>BAR &amp; FOOD ACCOUNT SURPLUS</b>	<b>15,032.11</b>		<b>7,800.27</b>
<b>CAFÉ ACCOUNT LOSS</b>			<b>0.00</b>
<b>CENTRE INCOME</b>			
Bookings	7,269.00		6,006.30
Special efforts	-		0.00
Membership subscriptions	211.00		61.00
COVID support grants	-		0.00
Donations & Other Grants	2,605.56		3,013.20
Other Income	473.11		100.41
<b>CENTRE INCOME</b>	<b>10,558.67</b>		<b>9,180.91</b>
<b>OVERALL CENTRE INCOME</b>	<b>25,590.78</b>		<b>16,981.18</b>
<b>CENTRE RUNNING COSTS</b>			
Utilities	4,040.47		2,945.65
Insurance	1,032.92		1,130.24
Repairs & maintenance	5,988.46		3,244.35
Cleaning & Hygiene	2,755.79		5,852.57
Grant spend	4,673.24		2,321.60
Other expenditure	1,540.35		3,131.24
<b>TOTAL CENTRE RUNNING COSTS</b>	<b>20,031.23</b>		<b>18,625.65</b>
<b>OPERATING PROFIT / (LOSS)</b>	<b>5,559.55</b>		<b>-1,644.47</b>
<b>IMPROVEMENTS TO CENTRE</b>			
Improvements to toilets, bar, ceiling & lights	4,724.21		22,026.28
<b>INCOME AND EXP A/C LOSS/SURPLUS</b>	<b>835.34</b>		<b>-23,670.75</b>

**Wadsworth Community Association**

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY



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# Accounts

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Set out below is the Trustees' Annual Report 2023 – 2024. We are also able to present an Observer's report for last year by our Observer, Jane Morris, whose role it is to oversee the work of the Trustees and ensure we are discharging our work for the Association professionally and in the interests of the local community. At the end of the document, you can find a short summary of our aims and vision.

## **Trustees' Annual Report April 2023 – March 2024**

### **Our structure:**

The Association currently has a Board of eleven Trustees who have met monthly throughout the year.

The current Trustees are:-

- Ian Vickridge (Chair)
- Nigel Sagar (Treasurer)
- Jude Lancaster (Secretary)
- Julia Maybury (Membership Secretary)
- Christine Brown
- John Butterworth
- Louisa Clarkson
- Carol Hayward
- Pat Hill
- Heather Levene
- Julia Maybury
- Jane Morris (Observer)

Representatives from affiliated bodies include Sally Smith – Old Town School and Marcella Walsh – Parish Council and Environment Group.

The Association works in close partnership with the local Old Town Primary School and with FOOTS, their Parent/Teachers Association. The Bowling Club's activities run during the summer months. Other close stakeholders include Wadsworth Environment Group,

Wainsgate Chapel, Old Town Cricket Club and of course the Parish Council who lease the centre to the Association.

The Association also has an Observer whose role is to receive minutes of Trustee meetings, attend when she wishes, take an active part of the business of the Association and ensure that the Trustees' work is undertaken diligently, lawfully and consistent with our constitution.

The Association has relied wholly on volunteers to run and develop the centre for use by the local community.

### **Association activities April 2023 – March 2024**

#### **Achievements and Performance:**

Over the past year, the Association has hosted a range of community activities including:-

- Bowls
- Yoga
- Pilates
- Table Tennis
- Boxercise
- A monthly Book Club,
- Textile Tuesdays
- Warm Wednesdays
- Home worker mornings
- FOOTS (Friends of Old Town School) and school events,
- Private parties and celebrations.
- Highly successful Walking Markets in June and November organised by FOOTS members.

Our thriving partnership with BGR Events continued and in all we staged nine gigs, including a successful Cragg Vale Coiners event as well as some of the great names in the national folk scene. We feel truly honoured to have earned our reputation as a popular music venue and thank BGR for their wonderful support.

A local rhythm and blues band, the 844s, put on two fundraising gigs for us during the year, one in July and another in December. The 844s have been great supporters of the community centre by helping to raise funds for the Association and always providing great music for dancing the night away.

A ceilidh with Peaceworks was held in April to raise funds for the Turkey-Syria earthquake. We raised £446.00 which the Association raised to £500.00 from our own funds.

There were two Food for Thought events during the year. These are well attended events where a speaker makes a presentation on an interesting topic, a cheap evening supper is provided, and the bar is open. In May Richard Searle gave a talk on creating pollinator friendly neighbourhoods and in September John Butterworth spoke on greener energy for households.

One of the most exciting developments this year has been the creation of a new sub-group, Greening Wadsworth, whose aim is to raise awareness and engage Wadsworth residents in helping to tackle climate change, limit the damage we are doing to the planet, and save some money in the process. Our ultimate though ambitious aim is to make Wadsworth the greenest Parish in the country. The group has bid successfully for funds from Northern Powergrid which has been used to buy two thermal imaging cameras, offering a free service to the community to help them identify unnecessary heat loss in their homes. The group holds regular monthly meetings and we have heard from several impressive speakers. A further sub-group, the Wadsworth Guerrilla Gardeners, have completely renovated and planted up the patch of land below the centre and their work continues; all work done by local volunteers.

### **Work of the Trustees and the Volunteers**

To spread the load of work of our Trustees and volunteers, the Board has four working groups which also include other interested volunteers who are not on the Board.

Website and Social Media Group – Further improvements have been made to the web site and various WhatsApp groups are used for communication between the volunteers and the Trustees.

Bar Management and Support Group – There are now 19 members who help run the bar and provide food at BGR events. During the year the bar license was transferred from the previous licensee, Derek Williamson, to the Board of Trustees, and volunteers have continued his work to the best of our ability. The Bar group looks after the volunteers needed to run the bar and provide food at events, maintains the cellar, and ensures that the bar is fully stocked for each event. A new till system has been purchased and installed, new beer pumps have been installed in the cellar to reduce the amount of heavy lifting that was previously required, and a new sink and glass washer have been installed. Many thanks to Rotary for providing a grant of £1000 to help pay for these improvements.

Centre Development, Gardening and Greening group – In addition to the bar improvements mentioned above, a number of other significant improvements have been made to the centre over this year. A new ceiling and improved lighting have been installed in the main hall. Finally, after much difficulty in obtaining a suitable contractor, the toilets have been upgraded, and thanks are due to Drew Forsyth for persisting in organising and overseeing this work. A CCTV system has been installed to cover the bowling green and the main entrance to the centre, and a TV monitor has been purchased to enable presentations to be made and seen clearly by the audience. Various ancillary works to repair and maintain the building and the grounds have also been carried out. A special thank you to Richard Jones, who tirelessly maintains the centre grounds to a fantastic standard as well as looking after the beer cellar.

Centre and Community Activities - Major activities during the year have been outlined above. The method of co-ordinating and booking all events is undertaken by our Bookings Secretary. Many thanks to Christine Brown who resigned from this post this year after many years of great service to the Association. We have been very fortunate in finding a replacement in Lucy Ellis who now continues to provide excellent support as the new Bookings Secretary.

The Trustees awarded a grant of £1700 to the bowling group to help in the purchase of a much-needed new mower for the green.

The Board continues to plan activities and events at the centre. Anyone interested in joining any of these Working Groups and of course the Board would be warmly welcomed.

### **Financial review**

This is provided under a separate document from the Treasurer.

### **Risks**

Our Centre's financial reserves and the diligence of our treasurer, Nigel Sagar, continued to ensure our economic stability. The capacity of the Board and willing volunteers remains an issue of concern as the success of the centre is fully dependent on their commitment to continue to give their time to provide the range of services to meet the needs of local residents. However, more trustees are needed to ensure the sustainability of the Association and the centre.

### **Aims of the Association**

Wadsworth Community Association aims to maintain and develop a well-run, friendly centre in the heart of the parish of Wadsworth that understands and responds to the Wadsworth community's needs.

### **Objects:**

- a) To promote the benefit of the inhabitants of Wadsworth Parish and the immediate neighbourhood beyond the Parish boundaries (hereinafter called the 'area of benefit') without distinction of sex, political, religious or other opinions by associating with the local authorities, (mainly Wadsworth Parish Council and Calderdale M.B. Council), voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for recreation and leisure-time occupations with the object of improving the conditions of life for the said inhabitants.
- b) To establish or to secure the establishment of a Community Centre (hereinafter called 'the Centre) and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of, such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

### **Vision:**

Our vision is:

- to run a lively, well-used centre that is at the heart of the Wadsworth community
- for everyone in Wadsworth to understand how the centre runs, what it's for and feel a sense of ownership
- that the WCC (Wadsworth Community Centre) is everybody's centre.

**Values:**

Our values underpin everything we do and these are to be inclusive, welcoming, transparent, responsive and imaginative.

**Observer's report to March 31st 2024**

Community Association Charities are legally bound by their charitable purposes, and some charities are constituted to have an Observer, whose task is to report on whether the Trustees are acting in accordance with their charitable purposes, as described in the Trustees' report and outlined on the last page of that report. In summary, it is evident from their report that the charity can be confident that it is meeting its aims and objectives, and my experience of meetings, events and other contacts at the centre is in accord with this view. The report outlines the hard work and many activities and events that WCA has achieved this last year. Relationships with other local organisations are lively and positive, and it is clear that WCA provides a high quality and reliable service locally, as well as attracting people from further afield to concerts, birthday parties, classes, workshops, sports, welfare, and many more activities. I live locally and know how much this is valued. Committee meetings are well administered, run and recorded. Appropriate thought and care is given to financial oversight and to continuing to improve the building and facilities, and to stay within the spirit of the community. With the exception of youth work, there have been good developments, and the question of involving young people and establishing activities for them is still hoped for. There is no doubt that WCA is guided by their charitable purposes, and that its values of transparency, inclusion, responsiveness and imagination guide their decisions.

**Jane Morris**



Income & Expenditure Account Summary	Year to	Year to
	31-Mar-24	31-Mar-23
	£	£
Bar Account Surplus	7,800.27	10,248.24
Café Account Surplus	0.00	0.00
Centre Income	9,180.91	12,728.02
Centre Running Costs	18,625.65	17,273.58
Improvements & Developments	22,026.28	10,496.80
<b>OVERALL LOSS/SURPLUS</b>	<b>-23,670.75</b>	<b>-4,794.12</b>

Balance Sheet as at 31st March 2024	31-Mar-24	31-Mar-23
	£	£
<b>ASSETS</b>		
Cash in current a/c	8,365.06	21,051.39
Cash in SumUp a/c	2,126.01	16,840.11
Cash in hand	1,709.83	768.18
Debtors and pre-payments	1,036.05	1,000.00
Stock	1,500.00	2,069.33
<b>TOTAL ASSETS</b>	<b>14,736.95</b>	<b>41,729.01</b>
<b>LIABILITIES &amp; COMMITMENTS</b>		
Remaining REGEN SW grant	2,054.40	0.00
Creditors	2,543.22	7,918.93
<b>TOTAL LIABILITIES &amp; COMMITMENTS</b>	<b>4,597.62</b>	<b>7,918.93</b>
<b>NET ASSETS</b>	<b>10,139.33</b>	<b>33,810.08</b>
<b>REPRESENTED BY</b>		
Accumulated Fund as a 1st April	33,810.08	38,604.20
Plus/less surplus/loss for the year	-23,670.75	-4,794.12
<b>ACCUMULATED FUND AT 31st March</b>	<b>10,139.33</b>	<b>33,810.08</b>
<b>Note to the Accounts</b>		
1. Improvements to toilets, bar, ceiling & lights have been carried out during the year		

I have examined the books kept by the Treasurer and certify that the above Accounts and Balance Sheet present a true and fair view of the affairs of the association for the year ended 31st March 2024

P. Turner.

PAUL TURNER ACCOUNTING SERVICES

19/8/24

**Wadsworth Community Association**

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY



Income & Expenditure Account	Year to	Year to
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**Wadsworth Community Association**

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY



for the year to 31st March 2024	31-Mar-24		31-Mar-23
	£		£
<b>BAR &amp; FOOD ACCOUNT</b>			
Bar & food sales	21,757.04		22,585.05
Less cost of sales	11,026.36		10,465.65
Gross profit	10,730.68	49.3%	12,119.40
Licences	935.87		576.68
Bar equipment, services, etc	1,494.54		1,294.48
Less profits to DEC	500.00		0.00
<b>BAR &amp; FOOD ACCOUNT SURPLUS</b>	<b>7,800.27</b>		<b>10,248.24</b>
<b>CAFÉ ACCOUNT LOSS</b>	<b>0.00</b>		<b>0.00</b>
<b>CENTRE INCOME</b>			
Bookings	6,006.30		5,223.50
Special efforts	0.00		305.00
Membership subscriptions	61.00		59.00
COVID support grants	0.00		0.00
Donations & Other Grants	3,013.20		7,029.61
Other Income	100.41		110.91
<b>CENTRE INCOME</b>	<b>9,180.91</b>		<b>12,728.02</b>
<b>OVERALL CENTRE INCOME</b>	<b>16,981.18</b>		<b>22,976.26</b>
<b>CENTRE RUNNING COSTS</b>			
Utilities	2,945.65		2,387.94
Insurance	1,130.24		1,052.87
Repairs & maintenance	3,244.35		2,217.14
Cleaning & Hygiene	5,852.57		4,224.46
Grant spend	2,321.60		6,546.40
Other expenditure	3,131.24		844.77
<b>TOTAL CENTRE RUNNING COSTS</b>	<b>18,625.65</b>		<b>17,273.58</b>
<b>OPERATING PROFIT / (LOSS)</b>	<b>-1,644.47</b>		<b>5,702.68</b>
<b>IMPROVEMENTS TO CENTRE</b>			
Improvements to toilets, bar, ceiling & lights	22,026.28		10,496.80
<b>INCOME AND EXP A/C LOSS/SURPLUS</b>	<b>-23,670.75</b>		<b>-4,794.12</b>

## Wadsworth Community Association

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY



GRANT SPENDING	£	£
REGEN SW grant	3,376.00	0.00
Less spending	1,321.60	0.00
Grant remaining at 31st March	2,054.40	0.00
Hebden Bridge Rotary Club	1,000.00	0.00
Less spending	1,000.00	0.00
Grant remaining at 31st March	0.00	0.00

**Wadsworth Community Association**

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY

**WADSWORTH COMMUNITY ASSOCIATION**

England & Wales - Charity number 1171791

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# Accounts

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Set out below is the Trustees' Annual Report 2022 – 2023. We are also able to present an Observer's report for last year by our Observer, Jane Morris, whose role it is to oversee the work of the Trustees and ensure we are discharging our work for the Association professionally and in the interests of the local community. At the end of the document, you can find a short summary of our aims and vision.

## **Trustees' Annual Report April 2022 – March 2023**

### **Our structure:**

The Association currently has a Board of eleven Trustees who meet monthly to six weekly throughout the year.

The current Trustees are:-

- Ian Vickridge (Chair)
- Isla Campbell (Vice-Chair)
- Nigel Sagar (Treasurer)
- Jude Lancaster (Secretary)
- Julia Maybury (Membership Secretary)
- Christine Brown (Bookings Secretary until Spring 2023)
- Louisa Clarkson
- Carol Hayward
- Pat Hill
- Heather Levene
- Julia Maybury
- Jane Morris (Observer)

Representatives from affiliated bodies include Sally Smith – Old Town School and Marcella Walsh – Parish Council and Environment Group.

The Association works in close partnership with the local Old Town Primary School and with FOOTS, their Parent/Teachers Association. The Bowling Club's activities run during the

Summer months. Other close stakeholders include Wadsworth Environment Group, the Bee Group, Wainsgate Chapel, Old Town Cricket Club and of course the Parish Council who lease the centre to the Association.

The Association also has an Observer whose role is to receive minutes of Trustee meetings, attend when she wishes, take an active part of the business of the Association and ensure that the Trustees' work is undertaken diligently, lawfully and consistent with our constitution.

The Association has relied wholly on volunteers to run and develop the centre for use by the local community.

### **Association activities April 2022 – March 2023**

#### **Achievements and Performance:**

Over the past year, the Association has hosted a range of community activities including:-

Bowls, Yoga, Pilates, Table Tennis, Boxercise, A monthly Book Club, FOOTS (Friends of Old Town School) and school events, Private parties and celebrations and a highly successful Walking Market in November organised by FOOTS members.

A highlight of the year was a major four day event to mark the Queen's Platinum Jubilee in June, funded largely by a generous grant from the Community Foundation for Calderdale. Thursday 2<sup>nd</sup> June featured two concurrent activities in Old Town Community Centre, a mask making workshop led by Helen Corney, Primary school teacher for children who were to take part in a Jubilee parade on the following Saturday 4<sup>th</sup> and Bhangra dance workshops led by Hardeep Singh Sahota, Chair of the World Banghra Council. The centre was full of people with up to 25 people of all ages dancing in each workshop in the Main Hall (3.00 – 4.00 and 4.30 – 5.30 p.m.) watched by an enthusiastic audience and the Lounge full to bursting with children and parents making wonderful masks of cardboard and crayon. More people came to watch the performance at 6.00 p.m. At 6.30 p.m. a three course curry meal was served. The feedback was extremely positive, the food much appreciated and the crowd very good humoured.

Friday 3<sup>rd</sup> June started at 10.30 a.m. with a Nature Play workshop led by Louisa Clarkson, a local creative and Teaching Assistant. Over 20 adults and children attended and made elaborate mobiles and art installations from natural materials which were displayed in the centre over the weekend. At 7.00 p.m. the evening got underway with a lively performance by Jiggery Folkierie, a local youth folk orchestra. Over 65 people attended and the performance was followed by a Ceilidh performed by Peaceworks.

On Saturday 4<sup>th</sup> June, the day started early with a 5 kilometre Jubilee Jog across the Wadsworth moors starting and ending at Old Town Cricket Club. Over 50 people of all ages took part. Wadsworth Women's Institute provided tea and cakes to all those who completed the course. Meanwhile, a Circus Skills workshop led by Dmitri Ogden of FlameOz took place at Pecket Well playground. Both children and adults spent an enjoyable hour learning how to juggle, monocycle and other impressive activities. At 11.00 a.m., Drum Machine, a twenty-five strong percussion band, led a drumming workshop on Old Town Green with 20 young people and adults. Proceedings were officially opened by HRH (aka Helen Corney dressed as the Queen) who arrived in style in a blacked out vehicle complete with chauffeur. St John's Ambulance attended throughout the day. West Yorkshire Fire

Service also attended with a fire engine. At 1.30 p.m., Hebden Bridge Junior Band performed followed by a stunning performance by Drum Machine. Dmitri Ogden supported children and young people to hone their circus skills throughout the afternoon and a number of races were organised. Later, three local bands entertained the crowds: Reggie and the Krayfish, PepperJam and the Owterzeds. Over 500 people attended the festival in the course of the afternoon and the feedback from visitors and locals was extremely enthusiastic.

On Sunday 5th June, the Wainsgate Chapel Committee organised a music event featuring the Old Town Junior and Infants School choir. Over 100 people attended and were delighted by the singing. An Photography exhibition of Wadsworth Then and Now was also on display in the Chapel's meeting room.

A short video was made by Neale Myers of Futureproof Media to record the whole event.

Having recovered from our efforts in partnership with Wadsworth United for the Platinum Jubilee, life settled down somewhat. Our thriving partnership with BGR Events continued and in all we staged eight gigs, welcoming some of the great names in the national folk scene. We feel truly honoured to have earned our reputation as a popular music venue and thank BGR for their wonderful support.

Other events included a celebration of Mavis Ring's contribution to Wadsworth and the Association in May 2022. We were also privileged to be joined by Calder Valley Search and to explain their work at our AGM in September. We were again successful in receiving grant funding from the Community Foundation for Calderdale to run weekly sessions at the Centre as part of a national effort to provide warm spaces for people in the winter months. Our Warm Wednesday sessions provided soup, biscuits, tea and coffee as well as great company. We are considering running the initiative again in the Winter 2023.

To spread the load of work for our volunteers, the Board decided to set up four working groups which would include all those interested who are not on the Board and these have proved very successful. They include:

Website and Social Media Group – we now have a new website with the support of Ian Whitehead at [www.wadsworthcommunityassociation.org.uk](http://www.wadsworthcommunityassociation.org.uk) as well as an active Facebook page.

Bar Management and Support Group – now 18 members who help run the bar and provide food at BGR events. When Derek Williamson retired in the Autumn 2022, (a great loss to the centre) Ian Macadie came forward and took over managing the bar and setting up accessible procedures to ensure everything ran smoothly after Derek left. He did a brilliant job until the end of January 2023, organising the purchase and set up of a new till. Since then, the volunteers have continued his work to the best of our ability.

Centre Development, Gardening and Greening group – who have taken responsibility for on-going improvements and repairs to the building including an energy audit done by John Butterworth and Drew Forsyth which has informed work to make the centre environmentally friendly. Richard Jones gets a special mention for his wonderful work on the centre grounds as well as his stirring work on the bar group.

A Youth group was also established and several grant applications made to fund youth workers and exciting projects but sadly all unsuccessful so far. We will continue to strive to attract funding to meet this major gap in our services.

The Board continues to plan activities and events at the centre. Anyone interested in joining any of these Working Groups and of course the Board would be warmly welcomed.

**Financial review:**

This is provided under a separate document from the Treasurer.

**Risks**

Our Centre reserves and assistance from Calderdale MBC have ensured our stability over the period of reduced income due to Covid 19.

The capacity of the Board and willing volunteers remains an issue of concern as the success of the centre is fully dependent on their commitment to continue to give their time to provide a range of services which meet the needs of local residents.

**Aims of the Association:**

Wadsworth Community Association aims to maintain and develop a well-run, friendly centre in the heart of the parish of Wadsworth that understands and responds to the Wadsworth community's needs.

**Objects:**

- a) To promote the benefit of the inhabitants of Wadsworth Parish and the immediate neighbourhood beyond the Parish boundaries (hereinafter called the 'area of benefit') without distinction of sex, political, religious or other opinions by associating with the local authorities, (mainly Wadsworth Parish Council and Calderdale M.B. Council), voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for recreation and leisure-time occupations with the object of improving the conditions of life for the said inhabitants.
- b) To establish or to secure the establishment of a Community Centre (hereinafter called 'the Centre) and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of, such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

**Vision:**

Our vision is:

- to run a lively, well-used centre that is at the heart of the Wadsworth community
- for everyone in Wadsworth to understand how the centre runs, what it's for and feel a sense of ownership
- that the WCC (Wadsworth Community Centre) is everybody's centre.

**Values:**

Our values underpin everything we do and these are to be inclusive, welcoming, transparent, responsive and imaginative.

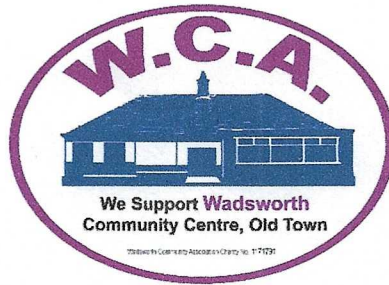
### **Observer's report to March 31st 2023**

Charities are legally bound by their charitable purposes, and some charities are constituted to have an Observer, whose task is to report on whether the Trustees are acting according in accordance with their charitable purposes, as described in the Trustees' report and outlined on the last page of that report. I am sorry not to have been able to attend the AGM this year to give the report in person. And regrettably, I have not been able to attend as many committee meetings as I would have liked, but I have kept in touch with activities and developments and am confident I would have noticed anything awry.

In summary, it is evident from the Trustees report that the charity can be confident that it is meeting its aims and objectives, and my experience of meetings, events and other contacts at the centre is in accord with this view. It's a joy to read the Trustees's report and recall the hard work and many activities and events that WCA has achieved this last year.

Relationships with other local organisations, including the school, are lively and positive, and it is clear that WCA provides a high quality and reliable service locally, as well as attracting people from further afield to concerts, birthday parties, classes, workshops, the wonderful, well-attended Jubilee celebration, sports, welfare, and many more activities. I live locally and know how much this is valued. Committee meetings are well administered, run and recorded. Appropriate thought and care is given to financial oversight and to continuing to improve the building and facilities, and to stay within the spirit of the community. Meetings I have attended have been thoughtful, friendly and cooperative. Last year's decision to create working groups has been very positive, and, with exception of youth work, there have been good developments. The question of involving young people and establishing activities for them is still hoped for. There is no doubt that WCA is guided by their charitable purposes, and that its values of transparency, inclusion, responsiveness and imagination guide their decisions and activities.

**Jane Morris September 2023**



<b>Income &amp; Expenditure Account Summary</b>	Year to	Year to
	31-Mar-23	31-Mar-22
	£	£
Bar Account Surplus	10,248.24	3,871.50
Café Account Surplus		274.57
Centre Income	12,728.02	13,129.53
Centre Running Costs	17,273.58	7,226.78
Improvements & Developments	10,496.80	0.00
<b>OVERALL LOSS/SURPLUS</b>	<b>-4,794.12</b>	<b>9,499.68</b>

<b>Balance Sheet as at 31st March 2023</b>	31-Mar-23	31-Mar-22
	£	£
<b>ASSETS</b>		
Cash on deposit	21,051.39	1,009.74
Cash in current a/c	16,840.11	36,569.08
Cash in hand	768.18	308.44
Debtors and pre-payments	1,000.00	950.00
Stock	2,069.33	1,513.08
<b>TOTAL ASSETS</b>	<b>41,729.01</b>	<b>40,350.34</b>
<b>LIABILITIES &amp; COMMITMENTS</b>		
Creditors	7,918.93	1,746.14
<b>TOTAL LIABILITIES &amp; COMMITMENTS</b>	<b>7,918.93</b>	<b>1,746.14</b>
<b>NET ASSETS</b>	<b>33,810.08</b>	<b>38,604.20</b>
<b>REPRESENTED BY</b>		
Accumulated Fund as a 1st April	38,604.20	29,104.52
Plus/less surplus/loss for the year	-4,794.12	9,499.68
<b>ACCUMULATED FUND AT 31st March</b>	<b>33,810.08</b>	<b>38,604.20</b>
<b>Note to the Accounts</b>		
1. Plans are in hand to improve the toilets and entrance lobby		

### Audit statement

I have examined the books and documents kept by the Treasurer and certify that the above Income & Expenditure Account and Balance Sheet present a true and fair view of the affairs of the Association for the year to 31st March 2023.

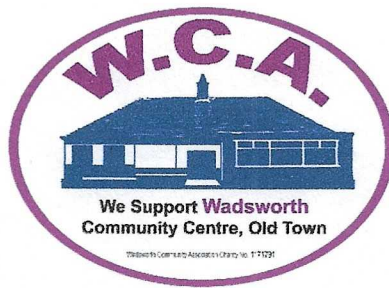
Paul Turner – Accounting Services  
1<sup>st</sup> September 2023

*P. Turner*

### Wadsworth Community Association

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY



<b>Income &amp; Expenditure Account for the year to 31st March 2023</b>	Year to 31-Mar-23 £		Year to 31-Mar-22 £
<b>BAR &amp; FOOD ACCOUNT</b>			
Bar & food sales	22,585.05		12,036.66
Less cost of sales	10,465.65		5,715.16
Gross profit	12,119.40	53.7%	6,321.50
Licences	576.68		532.68
Bar equipment, services, etc	1,294.48		1,617.32
Less profits to DEC			300.00
<b>BAR &amp; FOOD ACCOUNT SURPLUS</b>	<b>10,248.24</b>		<b>3,871.50</b>
<b>CAFÉ ACCOUNT PROFIT / (LOSS)</b>	<b>0.00</b>		<b>-274.57</b>
<b>CENTRE INCOME</b>			
Bookings	5,223.50		5,096.10
Special efforts	305.00		774.11
Membership subscriptions	59.00		123.00
COVID support grants			6,667.00
Donations & Other Grants	7,029.61		437.65
Other Income	110.91		31.67
<b>CENTRE INCOME</b>	<b>12,728.02</b>		<b>13,129.53</b>
<b>OVERALL CENTRE INCOME</b>	<b>22,976.26</b>		<b>16,726.46</b>
<b>CENTRE RUNNING COSTS</b>			
Utilities	2,387.94		1,116.11
Insurance	1,052.87		994.04
Repairs & maintenance	2,217.14		1,464.68
Cleaning & Hygiene	4,224.46		2,662.09
Jubilee & Warm Spaces spend	6,546.40		
Other expenditure	844.77		989.86
<b>TOTAL CENTRE RUNNING COSTS</b>	<b>17,273.58</b>		<b>7,226.78</b>
<b>OPERATING PROFIT / (LOSS)</b>	<b>5,702.68</b>		<b>9,499.68</b>
<b>IMPROVEMENTS TO CENTRE</b>			
Improvements to ceiling & lights	10,496.80		0.00
<b>INCOME AND EXP A/C LOSS/SURPLUS</b>	<b>-4,794.12</b>		<b>9,499.68</b>

**Wadsworth Community Association**

Charity Number: 1171791

Address: Wadsworth Community Centre, Billy Lane, Wadsworth, Hebden Bridge, West Yorkshire, HX7 8RY

**WADSWORTH COMMUNITY ASSOCIATION**

England & Wales - Charity number 1171791

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# Accounts

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Set out below are two annual reports, for the financial year 2019 – 2020 and 2020 – 2021 as it was not possible to have an AGM last year because of the Covid-19 restrictions. We are also able to present an Observer's report for last year but sadly our Observer, David Holmes, whose role it is to oversee the work of the Trustees and ensure we are discharging our work for the Association professionally and in the interests of the local community, resigned last Summer and we have so far been unable to find a successor. Hopefully at this AGM, we will be able to appoint at least one and ideally two Observers in line with our constitution.

At the end of the document, you can find a short summary of our aims and vision.

## **Trustees' Annual Report April 2019 – March 2020**

### **Our structure:**

The Association currently has a Board of eleven Trustees. The Trustees meet monthly to six weekly throughout the year.

The Association works in close partnership with the local Old Town Primary School and with FOOTS, their Parent/Teachers Association. The Lunch Club met weekly at the centre until the Autumn 2019. In January 2020, the Association opened a café funded through Awards for All to whom the Association is extremely grateful. The Bowling Club's activities run during the Summer months. Other close stakeholders include Wadsworth Environment Group, the Bee Group, Wainsgate Chapel and of course the Parish Council who lease the centre to the Association.

The Association also has an Observer whose role is to receive minutes of Trustee meetings, attend when he wishes, takes an active part of the business of the Association and ensures that the Trustees' work is undertaken diligently, lawfully and consistent with our constitution.

The Association has relied on volunteers to run and develop the centre for use by the local community although from the Summer 2019, we have been able to pay a part time Café Manager and Administrator to help us get the café up and running and to develop community classes, again funded through Awards for All.

### **Association activities 2019/20 – Achievements and Performance:**

In the last year, the Association has hosted a range of community activities including Bowls, Karate, Pilates, Table Tennis, with our team being promoted to the 2<sup>nd</sup> Division this year, Hula Hoop, street dance for boys and girls, organic cookery classes, FOOTS (Friends of Old Town School) and school events, Lunch Club, parties, celebrations and fund raiser events for charity. A Level 2 food hygiene course was held for Trustees, volunteers and local residents. The centre also hosted Food for Thought events where guest speakers provided stimulating sessions accompanied by a hearty meal. These included an Oxfam Ride to India, Healthy Food for People and Planet and Slow the Flow Calderdale Using Natural Flood Management to become flood resilient.

The Centre is now well known for its music events, most of which are delivered in partnership with BGR Events folk music promoters who continue to provide top class artists for our centre. These included Brooks Williams and Jack Blackman, Emily Smith & Jamie McLennan, Gilmore & Roberts, Alden, Patterson & Dashwood with Sarah Watson and Chantelle McGregor. The bar has been highly commended by the local branch of CAMRA.

The highlight of the year was the opening of our community café initially every Friday. It proved highly popular with locals and walkers but sadly was forced to close with the arrival of Covid-19, though we hope to re-open as soon as the health situation allows. Our sincere thanks to the paid staff and many volunteers who made the café such a success, albeit short-lived.

This significant educational, cultural and social effort is only possible because of the efforts of members of the association.

Centre improvements have included revarnishing the main hall floor, the re-upholstering of centre chairs and stools, upgrade of glass storage in the bar, a full refurbishment of the lounge for the community café and a wifi upgrade. The garden and bowling green have as ever been maintained to the highest standard.

### **Plans for the coming year:**

The Board is yet to finalise the Programme for the coming year as it is as yet unclear if and when we will be allowed to resume our community classes and other activities due to the Coronavirus pandemic.

### **Financial review:**

This is provided under a separate document from the Treasurer.

### **Risks:**

The major risks to the Association relate to the negative impact of Covid-19 restrictions on our activities, in particular our income generation events. Our Centre reserves and assistance from Calderdale MBC have ensured our stability in the short term but this situation will be monitored carefully over the coming months. The capacity of the Board and willing volunteers remains an issue of concern as the success of the centre is fully dependent on their commitment to continue to give their time to provide a range of services which meet the needs of local residents.

## Observer's Report 2019 – 2020

### David Holmes - Observer's Report to 31<sup>st</sup> December 2020

2019/2020 has proved to be a very challenging 18 months. At the time of my last report for the AGM in June 2019 everything looked set fair for another successful year. And until March 2020 that proved to be the case. The mainstays: lunch club, folk evenings, karate, pilates, table tennis and of course the bowling, all continued as normal, but the big success story of the year was the winning of a second "Awards for All" grant to fund a community café.

The café project was spearheaded by Robert Hopper and Molly Slaughter who planned and organised both the transformation of the small lounge and every element of the café from the menus to the décor. It opened its doors at the beginning of 2020 and was very popular from day one with every session being enjoyed by a large cross section of the community, but like all the other activities at the centre, it was brought to a shuddering halt by the Covid-19 national lockdown in March. However, it did open again outdoors for a brief period during the summer.

I am sure that the café team like the other loyal users of the centre will return in spring 2021 when we finally have the Covid virus under control.

The other major activities brought to a halt in April were the regular live music events promoted by BRG Events, but again all the indications are they will return with renewed vigour when things return to some semblance of normality.

Clearly, the cessation of nearly all use of the centre for much of 2020 will create a large unforeseen hole in this year's takings. However, the healthy bank balance at the start of the year in conjunction with the judicious management of outgoings does mean that the association will remain solvent.

With the return of Stuart Smith, the gardener / handyman the grounds have been restored to their former glory, making the gardens surrounding the centre and the bowling green attractive to all our users and visitors.

My major concern at this time is the same as previous years; the dependence on single individuals for some of the most important elements of service provided by the association.

Viz. Community Association Treasurer  
Bowling Club Treasurer  
Bar Manager (provisioning and operations)  
Bowling Green maintenance  
Events booking and management

All of which continue to be performed by Derek Williamson!

In conclusion, I am happy that the association continues to be managed in accordance with the stated objectives and in the best way possible given the limited pool of resources. However, if the association is to continue serving the Wadsworth

Community in its current form, it is imperative that more volunteer members are recruited and retained.

Having served the WCA as an observer (and odd job man) for 4 years, I have for several reasons decided to resign my post as of today 31<sup>st</sup> December. It has been a pleasure working with you all and I hope you maintain this fine village institution for many years to come.

David Holmes

## Trustees' Annual Report April 2020 – March 2021

As one might expect, Centre activities were run down almost to a standstill in the financial year 2020/21. The Covid-19 lockdown came into force at the end of March 2020, resulting in the Trustees calling a halt to all our regular activities. The most upsetting of these was the closure of our wonderful community café which had only been running for eight weeks when the lockdown started, by which time its popularity was growing and the hard work of Rob Hopper, Charlie Morrissey, Molly Slaughter and a fantastic group of volunteers had created a really fabulous resource for the local community. It did re-open briefly as an outdoor pop up café in fine weather but by September 2020, Rob had decided not to continue and the Awards for All funding for the staff had been spent. Molly has continued to stay involved in the Centre, having organised one series of classes "Healthy Eating with Organic Veg." We hope to run further classes this Autumn.

We remain hopeful that we can re-open the café one day a week so we don't impact negatively on the new café planned at the Post Office but this will depend on finding a team to take over the work started by Rob and the wonderful volunteers – a hard act to follow!!

The Trustees have continued to ensure the safe maintenance of the building, resolving a major leak in the roof during the snow in January, resolving the problem with the rising floor in the hall and repairing the hall ceiling. Thanks to financial support from Calderdale MBC to help us survive without income during the pandemic, we accrued sufficient funds to upgrade the toilets. However it has proved remarkably difficult to secure a team willing to quote for and undertake the work but we live in hope and aim to get this done this Autumn. A generous donation from NISA will also enable us to upgrade the entrance area.

Pennine Cropshare set up a shed in the Centre car park for all their customers to collect their veg bags after the Hare and Hounds was forced to close in the Summer 2020. Jane Crawford ran a curry and pie takeaway shop from the Centre over the winter months, much enjoyed by all. The Playgroup which moved across to the Centre from the school has restarted. Steve Tilston held some online gigs from the Centre, attracting hundreds of fans. Little by little we have been able to re-open the Centre and we did have a small number of bookings for parties during last financial year.

We look forward getting back to normal and to working with the new Wadsworth United group which brings together all the organisations, business and voluntary across the Parish to organise events and activities that everyone can enjoy. Meanwhile our sincere thanks to David Holmes for his many years' support and hard work for the Association and to Janet Jefferies and Stuart Smith for maintaining the Centre and grounds in excellent condition.

**Aims of the Association:**

Wadsworth Community Association aims to maintain and develop a well-run, friendly centre in the heart of the parish of Wadsworth that understands and responds to the Wadsworth community's needs.

**Objects:**

- a) To promote the benefit of the inhabitants of Wadsworth Parish and the immediate neighbourhood beyond the Parish boundaries (hereinafter called the 'area of benefit') without distinction of sex, political, religious or other opinions by associating with the local authorities, (mainly Wadsworth Parish Council and Calderdale M.B. Council), voluntary organisations and inhabitants in a common effort to advance education, and to provide facilities in the interest of social welfare for recreation and leisure-time occupations with the object of improving the conditions of life for the said inhabitants.
- b) To establish or to secure the establishment of a Community Centre (hereinafter called 'the Centre) and to maintain and manage, or to co-operate with any local statutory authority in the maintenance and management of, such a Centre for activities promoted by the Association and its constituent bodies in furtherance of the above objects.

**Vision:**

Our vision is:

- to run a lively, well-used centre that is at the heart of the Wadsworth community
- for everyone in Wadsworth to understand how the centre runs, what it's for and feel a sense of ownership
- that the WCC (Wadsworth Community Centre) is everybody's centre.

**Values:**

Our values underpin everything we do and these are to be inclusive, welcoming, transparent, responsive and imaginative.



# Wadsworth Community Association

(Registered Charity No. 1171791)

## Income and Expenditure Account Summary and Balance Sheet

Income & Expenditure Account Summary	Year to 31-Mar-21 £	Year to 31-Mar-20 £
Bar Account Loss (-)/Surplus	- 1,485.42	5,842
Café Account Surplus	1,108.39	2,275
Centre Income	21,212.37	6,053
Centre Running Costs	5,567.16	7,913
Improvements & Developments	-	1,408
<b>OVERALL SURPLUS</b>	<b>15,268.18</b>	<b>4,849</b>

Balance Sheet as at 31st March 2020	31-Mar-21 £	31-Mar-20 £
<b>ASSETS</b>		
Cash on deposit	1,009.62	1,009
Cash in current a/c	26,784.26	13,753
Cash in hand	361.44	1,294
Debtors and pre-payments	860.00	800
Stock	1,006.09	1,347
<b>TOTAL ASSETS</b>	<b>30,021.41</b>	<b>18,203</b>
<b>LIABILITIES &amp; COMMITMENTS</b>		
Creditors Remaining Awards for All grant	916.89	4,367
Other Creditors	-	-
<b>TOTAL LIABILITIES &amp; COMMITMENTS</b>	<b>916.89</b>	<b>4,367</b>
<b>NET ASSETS</b>	<b>29,104.52</b>	<b>13,836</b>
<b>REPRESENTED BY</b>		
Accumulated Fund at 1st April	13,836.34	8,987
Plus surplus for year	15,268.18	4,849
<b>ACCUMULATED FUND AT 31st March</b>	<b>29,104.52</b>	<b>13,836</b>
<b>Note to the accounts.</b>		
1. Plans are in hand to improve the toilets, the hall ceiling and the entrance lobby		
2. The Awards for All grant will probably overspend by about £1,000 and this will be a cost to the Association		

### Audit statement

I have examined the books and documents kept by the Treasurer and certify that the above Income & Expenditure Account and Balance Sheet present a true and fair view of the affairs of the Association for the year to 31st March 2021.

Paul Turner - Accounting Services  
5th June 2021

*P. Turner*

# Wadsworth Community Association

(Reg Charity No. 1171791)

Income & Expenditure Account for the year to 31st March 2021		Year to 31-Mar-21	Year to 31-Mar-20
		£	£
<b>BAR ACCOUNT</b>			
Bar Sales		136.67	13,261
Less cost of sales		440.57	5,955
Gross loss (-)/profit	-222.4% -	303.90	55.1% 7,306
Licences		431.52	425
Bar services & incidentals		750.00	1,039
<b>BAR ACCOUNT LOSS (-)/SURPLUS</b>		<b>- 1,485.42</b>	<b>5,842</b>
<b>CAFÉ ACCOUNT</b>			
Café sales		2,351.02	4,109
Less cost of sales & consumables		1,242.63	1,834
<b>CAFÉ ACCOUNT SURPLUS</b>	<b>47.1%</b>	<b>1,108.39</b>	<b>55.4% 2,275</b>
<b>CENTRE INCOME</b>			
Bookings		464.00	5,057
Special efforts			637
Recycling receipts			75
Membership subscriptions		22.00	198
Covid support grant	21,004.00		
less passed to OTBC	2,000.00	19,004.00	
Donations & Other Grants		1,721.90	10
500 Club			20
Other income		0.47	96
<b>CENTRE INCOME</b>		<b>21,212.37</b>	<b>6,053</b>
<b>OVERALL CENTRE INCOME</b>		<b>20,835.34</b>	<b>14,170</b>
<b>CENTRE RUNNING COSTS</b>			
Utilities		1,249.78	2,081
Insurance		880.20	839
Repairs & maintenance		1,504.30	1,800
Cleaning & hygiene		1,838.00	2,305
Other expenditure		94.88	888
<b>TOTAL CENTRE RUNNING COSTS</b>		<b>5,567.16</b>	<b>7,913</b>
<b>IMPROVEMENTS TO CENTRE</b>			
Improvements			1,408
<b>INCOME AND EXP A/C SURPLUS</b>		<b>15,268.18</b>	<b>4,849</b>

GRANT SPENDING		£	£
Awards for All grant at 1st April		4,366.89	9,980
less spending		3,450.00	5,613
<b>Grant remaining</b>		<b>916.89</b>	<b>4,367</b>