

# HOSPICE ETHIOPIA UK

England & Wales · Charity number 1171781

## Details

---

**Status** Registered

**Legal form** Trust

**Registered** 2017-02-24

**Register** [View on the Charity Commission register](#)

## Contact

---

**Address** Greystones  
Thurgarton Road  
Aldborough  
Norwich  
NR11 7NY

**Phone** 01263768699

**Email** [info@hospiceethiopia.org.uk](mailto:info@hospiceethiopia.org.uk)

**Website** [www.hospiceethiopia.org.uk](http://www.hospiceethiopia.org.uk)

## Activities

---

**Objects:** TO PROMOTE THE PROVISION OF PALLIATIVE CARE AND TO RELIEVE THE SUFFERING OF THE TERMINAL ILL IN ETHIOPIA BY PROVIDING FINANCIAL AND PRACTICAL SUPPORT.

**Activities:** Promote the provision of palliative care in order to relieve the suffering of the terminally ill in Ethiopia by providing financial, educational and practical support

## Classification

---

- **How:** Provides Other Finance, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training, The Advancement Of Health Or Saving Of Lives, Disability
- **Who:** Other Defined Groups, The General Public/mankind

## Geography

---

- Throughout England And Wales

## Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£60,878	£61,886	-	-
2023-12-31	£59,231	£28,740	-	-
2022-12-31	£87,426	£65,575	-	-
2021-12-31	£67,655	£52,601	-	-
2020-12-31	£80,384	£61,386	-	-

## Trustees

Name	Role	Appointed
<b>SUSAN PLEASANCE MUMFORD B.SC</b>	Chair	2016-12-13
Alice Olivia Ingram		2024-11-26
CELIA MARION BRYCE		2016-12-13
Dr JAMES WALTER MUMFORD BMBCH MA		2016-12-13
Jillian Sheena Morgan		2022-11-29
Riel Meredith Karmy-Jones		2023-11-20
Timothy Edward Morgan		2022-11-29

**HOSPICE ETHIOPIA UK**

England & Wales - Charity number 1171781

---

# Accounts

---

# Annual Report 2024



## Introduction

In this annual report we are delighted to share with you the impact that Hospice Ethiopia UK has achieved in Ethiopia in 2024. It also gives us the opportunity to thank the many generous donors and supporters who have helped our charity during the year.

“Hospice Ethiopia UK” (HEUK, registered charity no. 1171781) became a registered UK charity in February 2017. Our aim is to promote the provision of palliative care to relieve the suffering of the terminally ill in Ethiopia by providing financial, educational and practical support.

There were 9 Trustees at the beginning 2024: Sue Mumford (Chair), Marion Bryce, Jamie Mumford, Rebecca Gascoyne-Richards (Treasurer), Tim Morgan, Jill Morgan (Secretary), Kit Forrester and Ellie Dharamraj. During the year Kit and Ellie stepped down from their roles as trustees but will continue as volunteers. During 2024 we were pleased to welcome Fredreka (Freddie) Collins and Alice Ingram as new trustees to the Board. The trustees work in close partnership with Ephrem Abathun, the Director of Hospice Ethiopia (HE).

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa that provides home-based care for the terminally ill and palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia’s population is now estimated to be 127 million (the second most populous country in Africa).

The trustees of HEUK held six trustees’ meetings and an Annual General meeting during the year when we reviewed our work to inform our planning for the future and reviewed and updated our policies (which are available on our website). We keep in regular touch with our supporters through a monthly online newsletter. Our sincere thanks to Alice Roberts for editing and formatting these newsletters.

HEUK could not have achieved all that it has in 2024 without many hours of help from regular and one-off supporters, who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. As a small charity we have very low costs: we do not employ anyone, rent offices, or charge for our travel. This allows us to send almost all money raised to Ethiopia where it is so badly needed. Our thanks go to A J Cooper Builders for funding our administration costs. Thanks also must go to those supporters who have helped the trustees of HEUK with our website, social media, and publicity. We are grateful to Norfolk County Council for funding an Advisor to undertake a Digital Audit for Hospice Ethiopia UK. Following this we are working through the recommendations which will improve our digital media and improve the governance of HEUK’s digital documentation.

## Fundraising

As Hospice Ethiopia UK’s accounts show, 2024 has been another good year for raising funds with a total income from face to face events of over £13,500.. We’ve held almost one event per month, which we could not have done without the generous help of so many volunteers. With a varied programme of events from cake stalls and teas to a Bridge event, we’ve tried to appeal to different

audiences. In June we held a very successful auction of Promises at Reepham Church Hall. We are very grateful to Catherine Temple for speaking about her cheese making at the event and to David Robinson for being our auctioneer. This event raised over £2,700.



*Sue Mumford with David Robinson (auctioneer)*

In July a volunteer, Margy Seale, wrote a script for dramatized readings from Jane Austen's *Northanger Abbey* which was performed at Cromer Hall, thanks to owners Dido and Benjie Manners. This was our second Jane Austen event and it proved hugely popular raising over £1,500.

A new venture for Hospice Ethiopia UK in 2024 was linking up with Godfrey Pratt who organised a couple of days for the Norfolk Heritage Metal detecting club to raise money for Hospice Ethiopia. We are also grateful to the landowners, Robert Gurney and Michael Harrold for giving permission for them to detect on their land. Among their exciting finds was a Middle Bronze Age socketed axe dating to 2200 to 2000 BCE making it about four thousand years old! We are very grateful for £1,560 being raised to support the work of Hospice Ethiopia.

We were delighted to be accepted to take part again in The Big Give Christmas Challenge, a national matched fundraising campaign run annually at the beginning of December. Our "project" in 2024 was to raise £11,500 to fund an additional nurse and a new social worker to the Hospice Ethiopia team in 2025. In fact, with Gift Aid the total raised was over £12,500: a fantastic result, which will mean Hospice Ethiopia UK will be able to expand its capacity to care.

We are also extremely grateful to those donors who give a monthly donation via a standing order. This really helps with our financial planning and ensures we have regular money to support the work of HE in these difficult times. It is easy to set up a standing order: please contact HEUK via [info@hospiceethiopia.org.uk](mailto:info@hospiceethiopia.org.uk) for more information.

We wish to extend many thanks to all our supporters who gave their time to help with organising and running events as well as making generous donations. Without your help Hospice Ethiopia would not be able to continue its vital work.

## Education Fund

At the beginning of 2024 Hospice Ethiopia UK agreed to give a grant towards the cost of Ethiopian Dr Juhliad Lebanu studying palliative care with Pallium, India. Following this he received a Chevening Scholarship to study MSc Palliative and End-of-Life Care at the University of Liverpool, which is being fully funded by the Foreign and Commonwealth Development Office (FCDO).

## Reserves

The Trustees have agreed to allocate £30,000 (equivalent to 9 months funding) to the Reserve Fund, as a general reserve for emergency funding for Hospice Ethiopia.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities, published July 2014.

## Transfer of funds

During 2024, a total of £54,296 was transferred for use by HE; £34,000 was for running costs plus £15,000 funded a 30% pay rise for the staff largely raised through The Big Give Christmas challenge 2023. £1,716 for the Tewolde Medhane fund which included £1,000 grant from CB & HH Taylor 1984 Trust. £3,482 funded education and training. We are grateful to Aylsham Rotary Club for contributing towards the cost of Nurse Abenezer undertaking paediatric palliative care training. We had hoped this would be at the Mildmay hospital in Kampala, Uganda. However, it is now necessary for foreign students to have their academic qualifications verified by the Uganda National Council of Higher Education. This has proved to be excessively bureaucratic with no resolution to the application. Therefore, Nurse Abenezer is now applying to PATCH in South Africa to undertake his studies. When drawing up their 5 year strategic plan in 2023, Hospice Ethiopia made providing specialist paediatric palliative care one of their priorities, as there is nobody, doctor or nurse, in Ethiopia with this specialist knowledge.

Due to the success of our fundraising and in line with HE's 5 year strategic plan we have a restricted fund of £30,000 plus the trustees have designated a further £50,000 for building premises for HE. We also hold restricted funds for the Tewolde Medhane fund (formerly the Comfort Fund), the administration fund (funded by Cooper's Builders), the education fund and the Big Give Christmas Challenge projects.

The Chair of HEUK holds a monthly online Zoom call with Ephrem Abathun (Executive Director of HE) so that the two charities work closely to ensure the smooth running of HE. HEUK receives quarterly reports from the Hospice detailing such things as the number of patients being seen by HE, the training HE has delivered and budgetary information. This helps to ensure that all the money we transfer to HE is spent appropriately. The money that is transferred from HEUK is used to support patients like Genet as they approach the end of life. It costs £55 per month to care for a patient on the homecare programme.



When the trustees visited Ethiopia in February, they met Genet who was a 57 year old spinster. She was a Protestant Christian and had an adopted daughter who had recently been married. Genet lived alone in a rented single room house. Before becoming ill, she worked in a school, but was unable to work and had no income, so received a monthly grant from the Tewolde Medhane Fund. She learnt about Hospice Ethiopia from a friend so she referred herself. Prior to this she had received 7 doses of chemotherapy at the Tikur Anbessa Hospital for her incurable colon cancer that had spread to multiple sites in her liver. The chemotherapy had made no impact on her disease and she had not been offered any other anti-cancer treatment such as radiotherapy.

Genet had been prescribed tramadol for her pain by the hospital for a neuropathic (nerve) type pain. When she was first assessed by Nurse Kalkidan, her physical problems were abdominal pain, fatigue, reduced appetite, constipation and intermittent vomiting. She had been prescribed steroid medication for the vomiting by the hospital. During our visit Nurse Kalkidan adjusted her pain killing medication adding in metoclopramide and omeprazole for the nausea along with gabapentin (300mg daily) for the pain and bisacodyl to prevent constipation.

She was supported spiritually by her religion and church connections. She was counselled by Nurse Kalkidan and encouraged to remain as active as possible (she goes to church and is fully ambulant). We explained the difficulties of treating fatigue and advised eating whatever she fancied whenever she felt hungry.

## Making a difference

Not only is HEUK making a difference for patients like Genet described above but we are particularly pleased to report that in 2024 there has been continued expansion of palliative care services outside of the capital Addis Ababa. There are now palliative care services in a number of hospitals around the country including Jimma, Harar, Dessie and Sodo. Therefore, HEUK is directly

making an impact on people's lives and without these funds the work of HE would be severely reduced.

We are also influencing palliative care policy in Ethiopia through the development of the national palliative care training course with the Federal Ministry of Health. Training and mentorship will significantly increase the number of skilled and supported health workers.

## Trustee visits

Jamie and Sue Mumford along with Rebecca Gascoyne Richards visited Hospice Ethiopia in Addis Ababa on behalf of HEUK in February 2024. Supplies (which were all donated by supporters) of colostomy bags (unavailable in Ethiopia), a range of dressings and incontinent pads were gratefully received by HE. The busy visit involved meetings with the Director and Finance Officer at HE, visits to patients receiving homecare along with one of HE's nurses, visit to the morphine reconstitution project at the Tikur Anbessa Hospital, meetings with previous contacts and Health Care Professionals with an interest in palliative care for example at St Paul's Hospital in Addis Adaba.

Jamie and Sue Mumford returned to Ethiopia for a further 3 week visit in November 2024. They spent time with the staff of Hospice Ethiopia visiting their patients and reviewing how the money we transferred to them was spent as well as consulting on their budget plan for 2025. These discussions are really important for Hospice Ethiopia UK to understand the successes and challenges that the hospice faces.

They also held meeting with a number of organisations including Dr Lydia Tesfaye who works at the British Embassy in Addis Ababa as the Health Adviser to the Human Capital Development team.

During the first week of their visit Hospice Ethiopia held an event to mark World Hospice Day The event gave the opportunity for Hospice Ethiopia to mark ten years since the World Health Assembly's resolution called for palliative care to be a vital part of healthcare systems across the world. A number of speakers, including Jamie and Sue were invited to reflect on the progress that has been made towards meeting this goal.



*Jamie and Sue with staff from Hospice Ethiopia at the event to mark World Hospice Day*

During their third week in Ethiopia, they travelled to Sodo Christian Hospital in Southern Ethiopia to deliver a 5 day palliative care training programme along with Ephrem Abathun and Dr Henok from the Zewditu Hospital (Addis Adaba). The course was funded by the hospital, and we are grateful to Dr Sifora and Dr Michelle Yates who did much of the pre-course planning and invited 28 delegates from the local government hospital and their own staff from the hospital. Few of these delegates had had any previous training or knowledge in palliative care and so we were delighted to see that the End of Course assessment demonstrated a 56% to 88% score improvement in their knowledge.

It was inspiring to see the impact that Hospice Ethiopia is now having on the expanding provision of palliative care in Ethiopia. With an estimated population of 127 million, there is still a long way to go but it is highly rewarding to know that Hospice Ethiopia UK is making a difference for those who suffer so much as they approach the end of their life. We are grateful to all our donors that enable us to continue to support Hospice Ethiopia. The trustees do not claim any expenses for their visits to Ethiopia, so every penny donated goes to where it's desperately needed.

## National and International Links

Sue and Jamie Mumford attended the Palliative Care Works (PCW) annual conference themed Reaching those Most in Need, Thinking Globally – Acting Locally. Freddie Collins delivered a presentation describing an audit she carried at Hospice Ethiopia UK into symptom management of their patients. This demonstrated the improvement Hospice Ethiopia's nursing team make to their patients' symptom control.

HEUK has also continued the link with another UK charity, Ethiopiaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE.

HEUK has maintained links with a group of small UK charities working in Ethiopia via regular Zoom meetings. Our group, called "Small but Significant", enables mutual support and information sharing about Ethiopia, charity regulations, and working with non-governmental organisations.

The trustees of HEUK have continued holding international video calls with supporters of HE across the world, particularly Ireland, Sweden, Uganda, and the USA.

We are immensely grateful to our many supporters for their generosity which means we have been able to continue to support the work of Hospice Ethiopia.

In Amharic 'āmeseginalehu'! (Thank you)



## Receipts and payments accounts

CC16a

For the period from	01/01/2024	To	31/12/2024
---------------------	------------	----	------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Fundraising activities	38,471	-	-	38,471	40,436
Savings account interest	857	-	-	857	1,196
Administrative Fund donation	-	600	-	600	500
The Big Give 2024	-	8,642	-	8,642	8,648
The Big Give 2023	-	4,845	-	4,845	5,500
Grants	-	750	-	750	2,531
Tewolde Medhane Fune	-	1,716	-	1,716	420
Expenses refunded	4,997	-	-	4,997	-
<b>Sub total (Gross income for AR)</b>	<b>44,325</b>	<b>16,553</b>	<b>-</b>	<b>60,878</b>	<b>59,231</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>44,325</b>	<b>16,553</b>	<b>-</b>	<b>60,878</b>	<b>59,231</b>
<b>A3 Payments</b>					
Purchasing of items to sell	1,229	-	-	1,229	669
Event expenses	885	-	-	885	227
Trips to Hospice Ethiopia	4,997	-	-	4,997	5,267
Bank charges	-	70	-	70	25
Funds used by Hospice Ethiopia	34,508	16,240	-	50,748	21,000
Admin costs	-	409	-	409	419
Education and training	3,482	66	-	3,548	1,133
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>45,101</b>	<b>16,785</b>	<b>-</b>	<b>61,886</b>	<b>28,740</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>45,101</b>	<b>16,785</b>	<b>-</b>	<b>61,886</b>	<b>28,740</b>
<b>Net of receipts/(payments)</b>	<b>- 776</b>	<b>- 232</b>	<b>-</b>	<b>- 1,008</b>	<b>30,491</b>
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	92,525	49,266	-	141,791	-
<b>Cash funds this year end</b>	<b>91,749</b>	<b>49,034</b>	<b>-</b>	<b>140,783</b>	<b>30,491</b>

### Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>				
	Current account	2,745	-	-
	Savings accounts	89,004	49,034	-
		-	-	-
	<b>Total cash funds</b>	<b>91,749</b>	<b>49,034</b>	<b>-</b>

**B2 Other monetary assets**

Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-
	-	-	-

**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

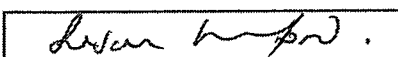
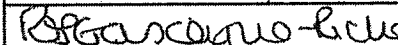
**B4 Assets retained for the charity's own use**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Susan Mumford	13/5/25
	Rebecca Gascoyne-Richards	13/5/25



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name:  
Hospice Ethiopia UK

**On accounts for the year  
ended**

31 December 2024  
Charity no (if any) 1171781

**Set out on pages**

3 and 4  
(remembering to include the page number(s) of the report)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 December 2024**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.


**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:** 

**Date:** 15/5/25

**Name:** Keith Brian Shorten

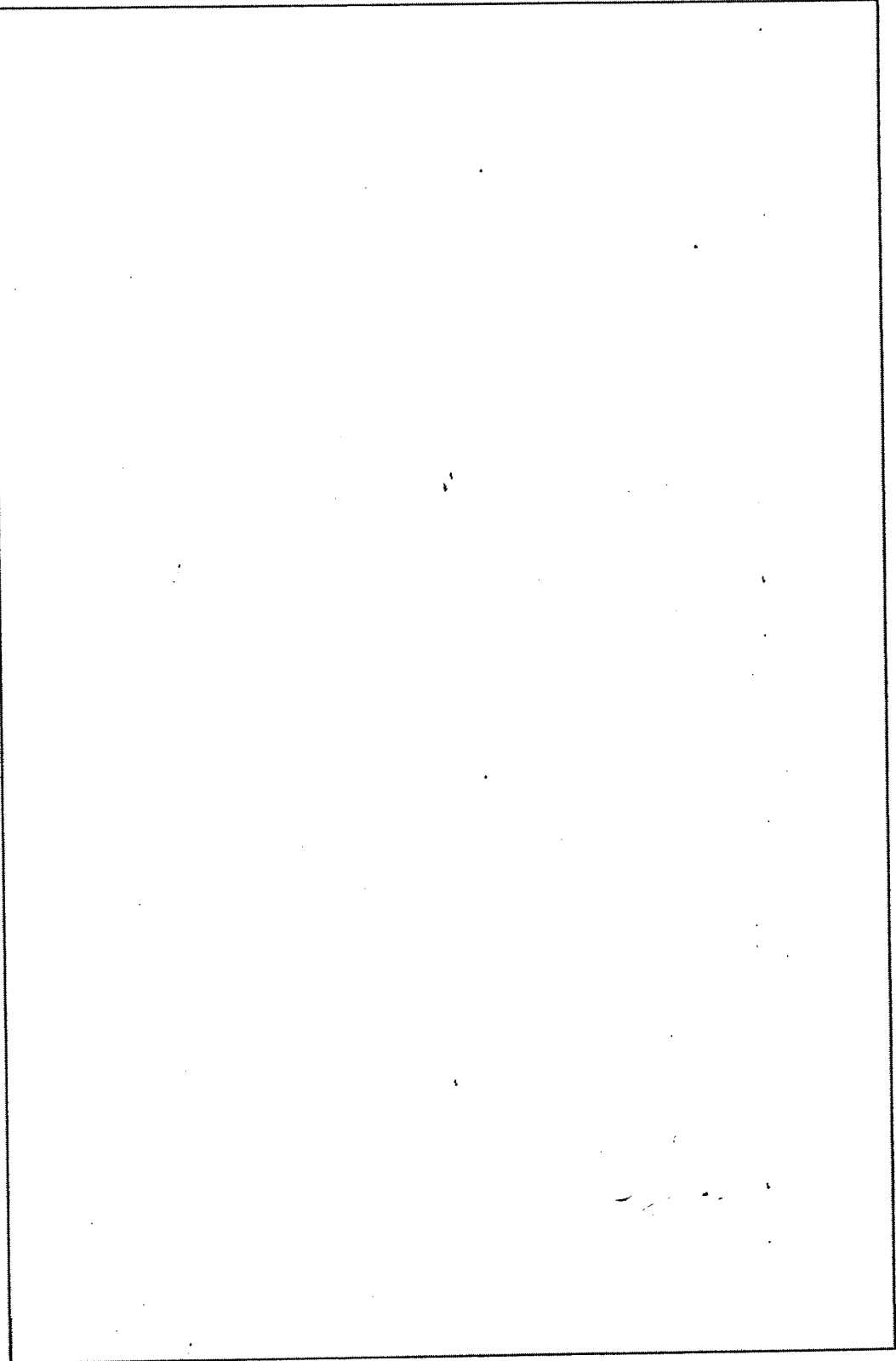
**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:** 40 Broadland Drive Thorpe End Norwich Norfolk NR13 5BT

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.



**HOSPICE ETHIOPIA UK**

England & Wales - Charity number 1171781

---

# Accounts

---

# Annual Report 2023



## Introduction

As Chair of Hospice Ethiopia UK, I am delighted to write the introduction to this annual report to share with our donors and supporters the significant work of Hospice Ethiopia UK in 2023. Without the support and help of our volunteers, we would not be able to make a difference to the lives of many in Ethiopia.

“Hospice Ethiopia UK” (HEUK, registered charity no. 1171781) became a registered UK charity in February 2017. Our mission is to promote the provision of palliative care in order to relieve the suffering of the terminally ill in Ethiopia by providing financial, educational and practical support.

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa that provides home-based care for the terminally ill and palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia’s population is now estimated to be 127 million (the second most populous country in Africa). The success of HE is largely due to the Executive Director of HE, Ephrem Abathun, who was included in The Guardian Newspaper's list of inspiring figures from 2023. It's fantastic to see his hard work and commitment recognised. HEUK was truly delighted when he was awarded his doctorate after several years of hard work. He researched breaking bad news in the Ethiopian context and was delighted to receive funding to travel with his wife to Pretoria, in South Africa to receive his doctorate in person from the University of South Africa.

There were 9 Trustees during 2023: Sue Mumford (Chair), Marion Bryce, Wendy Smith (Secretary), Jamie Mumford, Rebecca Gascoyne-Richards (Treasurer), Tim Morgan, Jill Morgan, Kit Forrester and Ellie Dharamraj. At the end of 2023 Wendy Smith stepped down from her role as a trustee but will continue as an associate trustee along with Rachel Austin. We were pleased to welcome Riel Karmy-Jones KC as a new trustee to the Board. The trustees work in close partnership with Ephrem Abathun, the Director of Hospice Ethiopia.



*Hospice Ethiopia UK trustees 2023*

The trustees of HEUK held six meetings during the year when we reviewed our work to inform our planning for the future and reviewed and updated our policies (which are available on our website). We keep in regular touch with our supporters through a monthly online newsletter. Sincere thanks to Alice Roberts for editing and formatting these newsletters.

HEUK could not have achieved all that it has in 2023 without many hours of help from regular and one-off supporters, who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. As a small charity we have very low costs: we do not employ anyone, rent offices, or charge for our travel. This allows us to send almost all money raised to Ethiopia where it is so badly needed. Our thanks go to A J Cooper Builders for funding our administration costs. Thanks also must go to those supporters who have helped the trustees of HEUK with our website, social media, and publicity.

## Fundraising

As Hospice Ethiopia UK's accounts show, 2023 has been another great year for raising funds with a total income of £59,231. We've held a number of events, almost one event per month, which we could not have done without the generous help of so many volunteers. With a varied programme of events from cake stalls and teas to a Bridge event, we've tried to appeal to different audiences. In September a volunteer wrote a script for dramatized readings from Jane Austen's Emma which proved very popular and raised over £1,000 in an afternoon.



*Dramatised readings from Jane Austen's Emma*

A particular mention should be made of individuals who raised funds: Tim Morgan's sponsored swim raised over £2,000 and Rachel and Ian Napier's sponsored half marathon has raised over £600.

We were pleased to be accepted to take part again in The Big Give Christmas Challenge, a national fundraising campaign run annually at the beginning of December. Our "project" in

2023 was to raise £11,760 to fund a significant pay rise for Hospice Ethiopia's programme staff in 2024. For many reasons including the recent civil war and the war in Ukraine, the average annual inflation rate in Ethiopia is 35%. Hospice Ethiopia has worked hard to support and train a highly skilled workforce, and in order to continue to attract and retain staff they need to pay their programme staff a wage that keeps pace with inflation.

To raise £11,760, we needed our donors to give £5,880, which was then matched to raise £11,760 in total. In fact, with Gift Aid the total raised was over £13,000: a fantastic result, which will mean Hospice Ethiopia UK will be able fund a 30% pay rise for all staff working at Hospice Ethiopia.

We are also extremely grateful to those donors who give a monthly donation via a standing order. This really helps with our financial planning and ensures we have regular money to support the work of HE in these difficult times. It is easy to set up a standing order: please contact HEUK via [info@hospiceethiopia.org.uk](mailto:info@hospiceethiopia.org.uk) for more information.

We wish to extend many thanks to all our supporters who gave their time to help with organising and running events as well as making generous donations. Without your help Hospice Ethiopia would not be able to continue its vital work.

## Education Fund

HEUK provided funding for a 5 day palliative care training course at the new oncology department at the hospital in Dessie and jointly funded the same course run in Debarq – see below. The staff from HE provided follow up mentorship and support after these courses to enable palliative care to become embedded in the hospitals where training has been provided. This has been particularly challenging in Debarq due to the ongoing conflict in the area.



*Group discussion during training in Debarq*

## Reserves

The Trustees have agreed to allocate £15,000 to the Reserve Fund, which equates to six month's funding of Hospice Ethiopia by HEUK, as a general reserve for emergency funding for Hospice Ethiopia.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities, published July 2014.

## Transfer of funds

During 2023, £21,000 was transferred to HE; £15,000 was for running costs and £6,000 funded the training course in Dessie. We are grateful to The Forrester Family Trust, Aylsham Rotary Club and Paradigm Norton Trust for funding this training. A second transfer of funds has been delayed due to the unstable economic situation in Ethiopia. With the high inflation rate in Ethiopia and the value of the Ethiopian Birr falling, and following detailed discussions with Ephrem Abathun and Gullilat Korbu (Finance Officer), it has been decided to retain the second instalment of funds for HE's running costs in the UK until it is needed early in 2024.

Due to the success of our fundraising and in line with HE's 5 year strategic plan we now have a restricted fund for building premises for HE. This currently stands at £80,000. We also hold restricted funds for the Tewolde Medhane fund (formerly the Comfort Fund), the administration fund (funded by Cooper's Builders), the education fund and the Big Give Christmas Challenge projects.

The Chair of HEUK holds a monthly online Zoom call with Ephrem Abathun (Executive Director of HE) so that the two charities work closely to ensure the smooth running of HE. HEUK receives quarterly reports from the Hospice detailing such things as the number of patients being seen by HE, the training HE has delivered and budgetary information. This helps to ensure that all the money we transfer to HE is spent appropriately. The money that is transferred from HEUK is used to support patients like Ayana as they approach the end of life. It costs £55 per month to care for a patient on the homecare programme.

Ayana (not her real name) was a 38 year old Christian Orthodox woman, who was diagnosed with HIV 9 years ago. She was prescribed Highly Active Antiretroviral Therapy (HAART) for her HIV disease which she received free from the local health centre. Three years ago she was diagnosed with vulval cancer and subsequently received 11 cycles of chemotherapy (after having first tried Holy water). When she was visited by trustees earlier this year she was waiting for radiotherapy to control her pain, vulval swelling, bleeding and discharge. She was unable to sit comfortably despite taking tramadol 50mg twice daily for pain. Nurse Filagot talked with her about increasing the tramadol but as the ceiling dose is 50mg 4 times daily (QDS) Nurse Filagot was worried about what she would be able to prescribe if the pain got worse (as oral Morphine is unavailable). Ayana also complained of neuropathic pain

down her right leg, so Filagot decided to arrange for amitriptyline 12.5mg at night to be prescribed. This would also help her sleep.



*Nurse Filagot visiting Ayana*

Ayana's mobility was much reduced due to the vulval swelling and pain rendering her housebound and dependent on her family. In addition, she had a poor appetite and local skin irritation when passing urine. She lived with her parents and did not have any children. She received food support from Hospice Ethiopia as she had stopped working as a cleaner due to the progression of the disease.

## Making a difference

Not only is HEUK making a difference for patients like Ayana described above but we are particularly pleased to report that in 2023 there has been expansion of palliative care services outside of the capital Addis Ababa. There are now palliative care services in a number of hospitals around the country including Jimma, Harar and Dessie. Therefore, HEUK is directly making an impact on people's lives and without these funds the work would of HE would be severely reduced.



*The palliative care team at Jimma University Medical Center*

We are also influencing palliative care policy in Ethiopia through the development of the national palliative care training course with the Federal Ministry of Health. Training and mentorship will significantly increase the number of skilled and supported health workers.

## Trustee visit

Jamie and Sue Mumford visited Hospice Ethiopia in Addis Ababa on behalf of HEUK in January - February 2023. Supplies (which were all donated by supporters) of colostomy bags (unavailable in Ethiopia), plastic aprons and gloves (PPE), and a range of dressings and incontinent pads were gratefully received by HE. The busy visit involved meetings with the Director and Finance Officer at HE, visits to patients receiving homecare along with one of HE's nurses, meetings with previous contacts and Health Care Professionals with an interest in palliative care for example at St Paul's Hospital in Addis Adaba.

Jamie and Sue accompanied Ephrem Abathun and Wengi Yared (Project Co-ordinator) to visit the newly established palliative care department at Jimma University Medical Center (in South West Ethiopia) and were highly impressed with the care that the department was providing. HE had provided training at the hospital in 2022 and had provided ongoing support in the establishment of the new department. They were honoured to meet with Dr Fetiya Awol, Chief Medical Director of the hospital and were encouraged talking with her about palliative care when she said "We strive for better achievement; this is just the beginning".

Towards the end of the visit to Ethiopia, Jamie and Sue along with Ephrem Abathun, Dr Habtamu and Dr Henok travelled to Debark in North West Ethiopia to deliver a 5 day palliative training course to doctors, clinical officers and nurses from the local hospital, health centres and staff from the Simien Mountain Mobile Medical Service (SMMMS). This course had been requested by the SMMMS and had originally been scheduled to take place in 2021 but due to the coronavirus pandemic and the conflict between the Ethiopian government and the Tigray Peoples Liberation Front (TPLF) had been postponed several times. It was jointly funded by the SMMMS and HEUK and was the first time that the 5 day FMOH approved training course had been delivered in a rural area.

There were 16 participants who attentively engaged with the training and particularly liked the interactive style of teaching. The mean pre-course test score ranged from 15%-75% and the post-course mean test score was 48%-78% – a very substantial increase in knowledge. The participants' feedback presentations on the final day were outstanding and demonstrated their learning.

A second trustee visit to HE was made in October by Jamie Mumford, Kit Forrester and Ellie Dharamraj, so that HEUK would be represented at HE's 20<sup>th</sup> anniversary celebrations. It was a great pleasure for the trustees to be present at such an important event in HE's history.



*HEUK trustees Kit and Ellie speaking at H.E's 20<sup>th</sup> anniversary celebrations*

It was Kit and Ellie's first visit to the Hospice which they found both inspiring and heart rending. Ellie commented "Everyone was so lovely giving up their time for us. It would not be putting it lightly to say it was a life altering experience and we cannot wait to return".

In particular, the trustees are pleased to report that progress is being made with setting up the oral morphine production unit in Addis Adaba. With the backing of the Ethiopian Minister of Health, Dr Lia Tadesse and the support of the Embassy of the Kingdom of Belgium to Ethiopia and Djibouti a discussion seminar was held after a film about morphine supply issues at the Goethe Institute in Addis Ababa in November 2023, to raise awareness about the need for oral morphine to be available in Ethiopia to treat moderate to severe pain.

### National and International Links

Sue Mumford attended the Palliative Care Works (PCW) annual conference themed The Changing Landscape of Worldwide Palliative Care Education. Sue delivered a presentation describing Hospice Ethiopia UK's experience of providing training in Ethiopia over the last 10 years and the charity's plans for future training. There were over 100 international delegates from across the world, some in person and some online which generated lively discussions.

HEUK has also continued the link with another UK charity, Ethiopaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE.

HEUK has maintained links with a group of small UK charities working in Ethiopia via regular Zoom meetings. Our group, called "Small but Significant", enables mutual support and information sharing about Ethiopia, charity regulations, and working with non-governmental organisations. In September we organised a joint online fundraiser with Elizabeth Laird, the author of several children's stories based on traditional Ethiopian tales.

The trustees of HEUK have continued holding international video calls with supporters of HE across the world, particularly Ireland, Uganda, Sweden, and the USA.

**We are immensely grateful to our many supporters for their generosity which means we have been able to continue to support the work of Hospice Ethiopia.**

**In Amharic 'āmeseginalehu'! (Thank you)**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Hospice Ethiopia UK

No (if any)  
1171781

## Receipts and payments accounts

CC16a

For the period from	01/01/2023	To	31/12/2023
------------------------	------------	----	------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Fundraising activities	40,436	-	-	40,436	86,911
Savings account interest	1,196	-	-	1,196	115
Administration Fund donation	-	500	-	500	400
The Big Give 2023	-	8,648	-	8,648	-
Grants	-	5,500	-	5,500	-
The Big Give 2022	-	2,531	-	2,531	-
Tewelde Medhane Fund	-	420	-	420	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	<b>41,632</b>	<b>17,599</b>	<b>-</b>	<b>59,231</b>	<b>87,426</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>41,632</b>	<b>17,599</b>	<b>-</b>	<b>59,231</b>	<b>87,426</b>
<b>A3 Payments</b>					
Purchasing of items to sell	669	-	-	669	814
Event expenses	227	-	-	227	2,202
Trips to Hospice Ethiopia	5,267	-	-	5,267	2,461
Bank charges	-	25	-	25	50
Funds used by Hospice Ethiopia	15,500	5,500	-	21,000	57,699
Car maintenance costs	-	-	-	-	1,549
Admin costs	-	419	-	419	624
Education and training	-	1,133	-	1,133	-
	-	-	-	-	-
<b>Sub total</b>	<b>21,663</b>	<b>7,077</b>	<b>-</b>	<b>28,740</b>	<b>65,399</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>21,663</b>	<b>7,077</b>	<b>-</b>	<b>28,740</b>	<b>65,399</b>
<b>Net of receipts/(payments)</b>	<b>19,969</b>	<b>10,522</b>	<b>-</b>	<b>30,491</b>	<b>22,027</b>
A5 Transfers between funds	- 38,321	38,321	-	-	-
A6 Cash funds last year end	110,877	423	-	111,300	-
<b>Cash funds this year end</b>	<b>92,525</b>	<b>49,266</b>	<b>-</b>	<b>141,791</b>	<b>22,027</b>





**Report to the trustees/  
members of**

Charity Name  
Hospice Ethiopia UK

**On accounts for the year  
ended**

31 December 2023

**Charity no  
(if any)**

1171781

**Set out on pages**

3 and 4

*(remember to include the page numbers of additional sheets)*

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **31 December 2023**

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*K. B. Shorten*

**Date:**

20/03/23

**Name:**

Keith Brian Shorten

**Relevant professional  
qualification(s) or body  
(if any):**

FCCA

**Address:**

40 Broadland Drive Thorpe End Norwich Norfolk NR13 5BT

**HOSPICE ETHIOPIA UK**

England & Wales - Charity number 1171781

---

# Accounts

---



# Annual Report 2022

## Introduction

In this annual report we are delighted to share with you the impact that Hospice Ethiopia UK has achieved. It also gives us the opportunity to thank the many generous donors and supporters who have helped our charity during 2022.

“Hospice Ethiopia UK” (HEUK, registered charity no. 1171781) became a registered UK charity in February 2017. Our aim is to prevent and manage serious suffering in Ethiopia. With people living longer it is likely that more and more people with both non-communicable and communicable disease will need palliative care.

There were 6 Trustees during 2022: Sue Mumford (Chair), Marion Bryce, Wendy Smith (Secretary), Jamie Mumford, Jan Benson, and Rebecca Gascoyne-Richards (Treasurer). There were two associate trustees: Helen Garrard and Rachel Austin. The trustees work in close partnership with Ephrem Abathun, the Director of Hospice Ethiopia.

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa that provides home-based care for the terminally ill and palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia’s population is now estimated to be 117 million (the second most populous country in Africa), but access to health care is difficult for much of the population. Consequently, symptom control for the terminally ill is extremely limited.

The trustees of HEUK held six regular meetings during the year when we reviewed our work to inform our planning for the future and reviewed and updated our policies (which are available on our website). The first 3 meetings were held via Zoom due to COVID but subsequently we have been glad to be able to hold face-to-face meetings. Our AGM was held on April 12th via Zoom. We were delighted to welcome attendees from across the UK and abroad.

HE UK could not have achieved all that it has in 2022 without many hours of help from regular and one-off supporters, who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. As a small charity we have very low costs: we do not employ anyone, rent offices, or charge for our travel. This allows us to send almost

all money raised to Ethiopia where it is so badly needed. Our thanks go to A J Cooper Builders for funding our administration costs. Thanks also must go to those supporters who have helped the trustees of HEUK with our website, social media, and publicity.

## Fundraising

Due to the ongoing economic difficulties in the UK, fundraising has again been a huge challenge in 2022. Throughout the Spring, the trustees were busy planning our major fundraiser for the year. The “Glitterati Ball” was held on June 11th at Wolterton Hall by kind permission of Peter Shepperd and Keith Day. Guests were met with a glass of bubbly and treated to a three-course buffet meal based on locally-sourced ingredients. Music was provided by the award-winning soprano Emma Nuule with a mix of light opera and musical theatre favourites. There was also a classical quartet while guests mingled, and they later danced to popular Norfolk band the Spice Gits.



*Guests at Wolterton Hall Glitterati Ball*

Very many thanks to our hosts Peter and Keith, sponsors, volunteers, and entertainers for a very enjoyable evening, which raised a fantastic £10,850 to support the work of Hospice Ethiopia.

HEUK was accepted to take part again in The Big Give Christmas Challenge, a national fundraising campaign run annually at the beginning of December. Our “project” was to raise £8,000 to fund further training for 2 senior members of staff at HE. Nurse Filagot Tedele wishes to undertake a Masters in Palliative Care at Hospice Africa Uganda and the accountant,

Gullilat Korbu, wishes to undertake further training in leadership and management. Not only will the staff and patients benefit from this training, but the aim is to create a dynamic workplace where staff feel empowered to lead within their areas of expertise, thus improving staff retention and stability within the organisation.

To raise this amount, we needed our donors to give £4,000, which was then matched to raise £8,000 in total. In fact, our donors gave more and with Gift Aid the total raised was over £9,000: a fantastic result, which we could not have achieved without so many generous donors taking part.

Other fundraising events and sales have also contributed to a fantastic additional £3,000 being raised in 2022. In particular we are grateful to Dr Freddie Collins for her sponsored swim between the two piers at Brighton which raised £1,397.



*Dr Freddie Collins completing her sponsored swim*

A special mention must go to a very generous donor, Teblez who donated £50,000 in memory of her favourite brother, who sadly died many years ago of kidney failure. She had been saving money in the intervening years in order to do something in his memory. So impressed were the family at her brother-in-law's care from Hospice Ethiopia that she decided to donate her savings to Hospice Ethiopia. After careful discussion with the family, part of the donation has been allocated to the Comfort Fund which has been renamed the Tewolde Medhane Fund in honour of Teblez's brother. The rest of the donation will be allocated to a Building Fund which has been established to finance the construction of Hospice Ethiopia's own premises in due course.

Our thanks also go to the Ashworth Trust and The Paradigm Norton Trust who have also given us grants to support our work in Ethiopia.

We are also extremely grateful to those donors who give a monthly donation via a standing order. This really helps with our financial planning and ensures we have regular money to support the work of HE in these difficult times. It is easy to set up a standing order: please contact HEUK via [info@hospiceethiopia.org.uk](mailto:info@hospiceethiopia.org.uk) for more information.

We wish to extend many thanks to all our supporters who gave their time to help with organising and running events as well as making generous donations. Without your help Hospice Ethiopia would not be able to continue its vital work.

## Education Fund

Dr Sena Dhugasa from St Paul's Hospital in Addis Adaba and Nurse Getahun Sinta completed their "Initiators" course run by Hospice Africa Uganda. Dr Sena commented "Thank you, trustees of Hospice Ethiopia UK, this is a great job. I will be happy if I can have the opportunity to learn more and more on palliative care. This short training has a strong impact on me and the care of my patients. Not only on the care but also advocacy of palliative care services at our hospital as well as impact on my residents."

Nurse Filagot Tadele has completed her Diploma in Palliative Care with Nairobi Hospice. Nurse Filagot says "This diploma education in palliative care means a lot to me; it helps me care for my patients with better knowledge and skill. It is a turning point in understanding palliative and hospice care much better and it is a starting point for my future vision to develop my educational career."

## Reserves

The Trustees have agreed to allocate £15,000 to the Reserve Fund, which equates to six month's funding of Hospice Ethiopia by HEUK, as a general reserve for emergency funding for Hospice Ethiopia.

The financial statements have been prepared in accordance with the accounting policies set out in the notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the Statement of Recommended Practice applicable to charities preparing

their accounts in accordance with the Financial Reporting Standard for Small Entities, published July 2014.

## Transfer of funds

During 2022, £55,682 was transferred in two instalments to HE. £30,000 has gone towards the running costs of HE. The rest of the money was from restricted funds, for example to fund training and the running costs for the Toyota Land Cruiser that the Diocese of Norwich financed in 2017.

Palliative care does not require many items of equipment, therefore the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. However, with inflation in Ethiopia running at approximately 38% and the value of the Ethiopian Birr falling again, careful planning with Hospice Ethiopia is needed as to the best time to transfer the funds.

The Chair of HEUK holds monthly online Zoom calls with Ephrem Abathun (Executive Director of HE) and HEUK receives quarterly reports from HE detailing such things as the number of patients being seen by HE, the training HE has delivered and budgetary information. This helps to ensure that all the money we transfer to HE is spent wisely.



*Neela, one of the many patients supported by the nurses from Hospice Ethiopia in 2022*

The project to supply solar power panels to Abaroba Health Centre was finally completed this year. Helping to support a vital health centre in

rural Ethiopia will enable HE to roll out palliative care to remote areas, where access to care is so difficult.

## Making a difference

We are particularly pleased to report that in 2022 we were able to make the largest transfer of funds we have ever made since our group started supporting Hospice Ethiopia in 2012. This represents approximately two thirds of Hospice Ethiopia's budget for 2022. Therefore HEUK is directly making an impact on people's lives and without these funds their work would be severely curtailed.

We are also influencing palliative care policy in Ethiopia through the development of the national palliative care training course with the Federal Ministry of Health. Training and mentorship will significantly increase the number of skilled and supported health workers.

In 2022 we have increased our engagement on social media which has the ability to more widely disseminate information about the work of HEUK and HE.

## Trustee visit

Jamie and Sue Mumford visited Hospice Ethiopia in Addis Ababa in March 2022. They were delighted to be able to visit their colleagues in person although it was noticeable that there were very few foreigners in the country. Sixty-nine kilograms of medical supplies were delivered to HE. These supplies (which were all donated by supporters) included 2 laptops, 220 colostomy bags (unavailable in Ethiopia), plastic aprons and gloves (PPE), and a range of dressings and incontinent pads. It is estimated that these supplies represent about 50% of HE's annual budget for such supplies.

Jamie and Sue, along with Ephrem, Sister Yohanna, and accountant Gullilat visited Hawassa University Hospital, 300km south of Addis Ababa, where a new palliative care department had been established by Dr Natnael and Nurse Getahun. The purpose of the visit was to support the partnership, assess the progress of the service, and for Hospice Ethiopia to deliver stoma bags along with food supplies directly to some of the homecare patients.



*Meeting between Zinaw, Ephrem, Sue, Dr Jamie and Dr Natnael*

The money raised from our Big Give Christmas Challenge 2020 was used to develop palliative care teaching in Ethiopia. We were finally able to complete the project by helping Hospice Ethiopia deliver the pilot palliative care course to staff from St Paul's Hospital.



*Interactive training from Sister Selamawit, the nurse from the Palliative Care Department at the Federal Ministry of Health*

There were 24 participants who attentively engaged with the training and particularly liked the interactive style of teaching. Only 2 participants failed to achieve the 70% pass mark needed to be awarded a CPD certificate from the Federal Ministry of Health (FMOH); linguistic difficulties may have contributed to these failures. The mean pre-course test score was 50% and the post-course mean test score was 83% - a very substantial increase in knowledge. The participants' feedback presentations on the final day were outstanding and demonstrated their learning.

Did you find the training session informative and useful?  
 -> yes it is  
 -> it is life changing

Are you more likely to provide palliative care for patients in need following the training?  
 yes

How likely are you to recommend this training to your colleagues?  
 100% b/c if ~~total~~ health professionals know about ~~palliative~~ palliative care there will be change

Which session will be useful in your daily work?  
 all of it

Is there anything you would change or add to the training to make it better? Please  
 all the sessions are help full so if there is a <sup>can</sup> ~~training~~ we ~~can~~ <sup>can</sup> have a ~~difference~~

*“Life changing” – an evaluation from one of the participants*

## National and International Links

Jamie and Sue Mumford attended the Palliative Care Works (PCW) annual conference via Zoom. HEUK has worked closely in the past with some of their trustees during 2021 devising the trainers’ and delegates’ manuals to be used during 6-day palliative care courses that can be delivered in any setting in Ethiopia. They gave a short presentation about this collaborative project to the audience.

HEUK has also continued our link with another UK charity, Ethiopiaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE. With their support, Hospice Ethiopia has trained staff and helped open a new palliative care department in Jimma in Southern Ethiopia in 2022. Trustees from HEUK plan to visit this department in early 2023.

HEUK has maintained links with a group of small UK charities working in Ethiopia via regular Zoom meetings. Our group, called “Small but Significant”, enables mutual support and information sharing about Ethiopia, charity regulations, and working with non-governmental organisations.

Trustees have joined regular international Zoom meetings which have been held with three pharmacists in Addis Ababa, who are working towards setting up a morphine production unit at The Black Lion Hospital. This will enormously improve access to this essential pain relief medicine for terminally ill people across Ethiopia.

The trustees of HEUK have continued holding international video calls with supporters of HE across the world, particularly Ireland, Uganda, Sweden, and the USA.

**We are immensely grateful to our many supporters for their generosity which means we have been able to continue to support the work of Hospice Ethiopia.**

In Amharic 'āmeseginalehu'! (Thank you)



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Hospice Ethiopia UK

1171781

## Receipts and payments accounts

<b>For the period from</b>	Period start date 1/1/2022	<b>To</b>	Period end date 12/31/2022
----------------------------	-------------------------------	-----------	-------------------------------

### Section A Receipts and payments

	<b>Unrestricted funds</b> to the nearest £	<b>Restricted funds</b> to the nearest £	<b>Endowment funds</b> to the nearest £	<b>Total funds</b> to the nearest £
<b>A1 Receipts</b>				
Fundraising activities	86,911	-	-	86,911
Savings account interest	115	-	-	115
Administration fund donation	-	400	-	400
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
	-	-	-	-
<b>Sub total</b> (Gross income for AR)	87,026	400	-	87,426
<b>A2 Asset and investment sales, (see table).</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total receipts</b>	87,026	400	-	87,426
<b>A3 Payments</b>				
Purchasing of items to sell	814	-	-	814
Event expenses	2,202	-	-	2,202
Trips to Hospice Ethiopia	2,461	-	-	2,461
Bank charges	-	50	-	50
Funds used by Hospice Ethiopia	57,699	-	-	57,699
Car maintenance costs	-	1,549	-	1,549
Admin costs	-	624	-	624
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	63,176	2,223	-	65,399
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	-	-	-	-
<b>Total payments</b>	63,176	2,223	-	65,399
<b>Net of receipts/(payments)</b>	23,850	- 1,823	-	22,027
<b>A5 Transfers between funds</b>	-	-	-	-
<b>A6 Cash funds last year end</b>	-	-	-	-
<b>Cash funds this year end</b>	23,850	- 1,823	-	22,027

# Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Current account	9,000	-
	Savings account	101,877	423
		-	-
	<b>Total cash funds</b>	<b>110,877</b>	<b>423</b>
	(agree balances with receipts and payments account(s))	Agreement Error	Agreement Error
<b>B2 Other monetary assets</b>	<b>Details</b>	<b>Unrestricted funds to nearest £</b>	<b>Restricted funds to nearest £</b>
		-	-
		-	-
		-	-
		-	-
		-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>
			-
			-
			-
			-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>
			-
			-
			-
			-
			-
			-
			-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>
			-
			-
			-
			-
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	
		Rebecca Gascoyne- Richards	
		Susan Mumford	

Keith B Shorten FCCA

Dated

4/17/2023

**CC16a**



**Last year**  
**to the nearest £**

-
-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-
-
-
-
-
-
-
-

-
-
-

-
---

-
-
-
-



**Endowment funds**

to nearest £

-
-
-
-

OK

**Endowment funds**

to nearest £

-
-
-
-
-
-

**Current value (optional)**

-
-
-
-
-

**Current value (optional)**

-
-
-
-
-
-
-
-
-

**When due (optional)**


Date of approval

4/17/2023
4/17/2023



**Section A Independent Examiner's Report**

**Report to the trustees** Hospice Ethiopia UK

**On accounts for the year ended** 31 December 2022 **Charity no (if any)** 1171781

**Set out on pages** 3 and 4

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2022.

**Responsibilities and basis of report** As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement** I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

**Signed:** *K. B. Shorten* **Date:** 17/04/2023

**Name:** Keith Brian Shorten

**Relevant professional qualification(s) or body (if any):** FCCA

**Address:** 40 Broadland Drive, Thorpe End, Norwich, Norfolk, NR13 5BT

**HOSPICE ETHIOPIA UK**

England & Wales - Charity number 1171781

---

# Accounts

---



## Annual Report 2021

## Introduction

This annual report highlights news items from the year and gives us the opportunity to thank the many generous donors and supporters who have helped Hospice Ethiopia UK during 2021. As for so many people and charities, 2021 has been a particularly challenging year and we have had to constantly adapt to the changing regulations concerning COVID-19.

“Hospice Ethiopia UK” (HE UK, registered charity no 1171781) became a registered UK charity in February 2017. Our mission is ‘To promote the provision of palliative care in order to relieve the suffering of the terminally ill in Ethiopia by providing financial, educational and practical support.’ There were 6 Trustees during 2021: Sue Mumford (Chair), Marion Bryce (Treasurer), Wendy Smith (Secretary), Nick Garrard, Jamie Mumford, and Jan Benson. There were two associate trustees Helen Garrard and Rachel Austin. Nick Garrard has come to the end of his term of office and stood down at the end of 2021. We are enormously grateful for his hard work and commitment during the first 5 years of Hospice Ethiopia UK’s existence. The trustees work in close partnership with Ephrem Abathun, the Director of Hospice Ethiopia.

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa which provides home based care for the terminally ill and provides palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia’s population is now estimated to be 117 million (the second most populous country in Africa) but access to health care is difficult. Consequently, symptom control for the terminally ill is extremely limited.

The trustees of HE UK held six regular meetings during the year when we reviewed our work to inform our planning for the future. Due to the pandemic most of our meetings were held online. Among the many decisions made, the trustees have agreed to reducing the use of plastic, for example our Christmas cards are no longer sold in plastic sleeves. Our AGM was held on March 11th; due to the pandemic this was via Zoom. We were delighted to welcome attendees from across the UK and abroad.

HE UK could not have achieved all that it has in 2021 without many hours of help from regular and one-off supporters who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. As a small charity we have very low costs; we do not employ anyone, rent offices or charge for our travel. This allows us to send almost all money raised to Ethiopia where it is so badly needed. Our thanks go to A J Cooper Builders for funding our administration costs. Thanks also must go to those supporters who have helped the trustees of HEUK with our website, social media, and publicity.

## Fundraising

Fundraising has again been a huge challenge in 2021 with COVID-19 restrictions and the unpredictability of the pandemic making planning difficult. However, our fundraising got off to a great start with an excellent online art lecture given by our trustee Nick Garrard about 'Compassionate Art', which raised over £800.

This was followed by another online event, an Ethiopian cooking evening, which introduced many of our UK supporters to some delicious Ethiopian dishes. This was organised in conjunction with other small charities working in Ethiopia; we form a group called 'Small but Significant' and meet regularly online to share information and support.



Atakilt wat

We were delighted that, with the easing of COVID-19 restrictions, Steph Kershaw's Open Garden (which had been postponed from 2020) was able to go ahead. Despite rather drizzly weather we were delighted that this event raised £1,700.



Steph's Open Garden

We welcomed a new supporter Mahlet Bejiga, from Boston, USA who gave an informative online talk about the work of Hospice Ethiopia. Events like this increase our donor audience internationally. Our long-time supporter Nina O'Brien and our trustee Jamie Mumford both completed separate sponsored runs to raise over £2,100 together.



Jamie finishing his 10k sponsored run

Throughout the summer, planning for our big fundraiser of the year was going on. September 5<sup>th</sup> turned out to be a beautifully sunny day and the crowds flocked in to support Hospice Ethiopia at The Mannington Hall Charity Day. Over £9,000 was raised on the day; with the addition of Gift Aid on donations, the total raised was a magnificent £10,000. Our thanks go to several sponsors (Mervyn Ellis, Ivan Fisher Funeral Home, Purdy's Garden Centre, Aldborough Farms, and A Wright & Sons Garage) who enabled us to keep our costs down for this event.

HE UK was accepted to take part again in The Big Give Christmas Challenge, a national fundraising campaign run annually at the beginning of December. Our 'project' was to raise £9,000 to fund the development of palliative care at St Paul's Hospital in Addis Ababa. Staff at the Oncology and Emergency departments will be trained using the Federal Ministry of Health (FMOH) Training and Delegates manuals (developed with funding from The Big Give project 2020). To raise this amount, we needed our donors to give £4,500 which was then matched to raise £9,000 in total. In fact, our donors gave more and with Gift Aid the total raised was over £10,000. A fantastic result, which we could not have achieved without so many generous donors taking part.



Morris dancers at Mannington Hall

Other fundraising events and sales have also contributed to a fantastic £60,983 being raised in 2021.

A special mention must go to our generous donors who give a monthly donation via a Standing Order. This really helps with our financial planning and ensures we have regular money to support the work of HE in these difficult times (Covid, political conflict and an inflation rate of 30%) which is hugely important. It is easy to set up a Standing Order. Please contact HEUK via [info@hospiceethiopia.org.uk](mailto:info@hospiceethiopia.org.uk) for more information.

We wish to extend many thanks to all our supporters who gave their time to help with organising and running events as well as making generous donations. Without your help Hospice Ethiopia would not be able to continue its vital work.

## Education Fund

Nurse Kalkidan Eshetu completed her online 'Initiators' course run by Hospice Africa Uganda. She comments "I really enjoyed the online course. I thought it was well planned and laid out, easy for me to follow. The workload was just enough, so I could finish everything with enough time, learn about the topics and not feel overloaded and rushed. Overall, I really like this class because all lectures, assignments, and tests are straight forward. And it really helps my work as a palliative nurse."



Following a donation from Aylsham Rotary Club of £1,600 in 2020, Nurse Filagot Tadele has started her Diploma in Palliative Care with Nairobi Hospice. The remaining cost is being paid for by a generous donation from one of our supporters. Nurse Filagot says "This diploma education in palliative care means a lot to me; it helps me care for my patients with better knowledge and skill, it becomes a turning point in understanding palliative and hospice care much better, and it is a starting point for my future vision to develop my educational career."

## Reserves

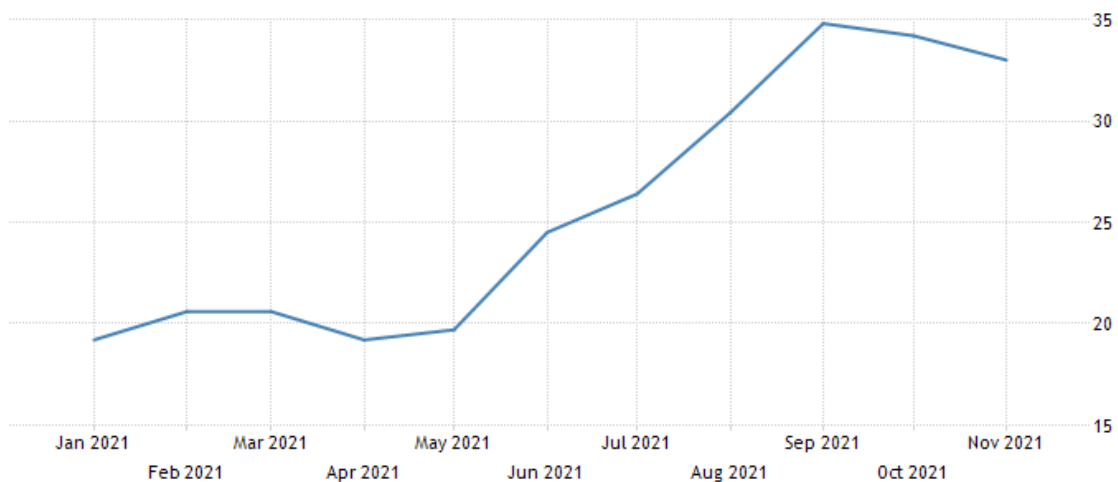
The Trustees have agreed to allocate £15,000 to the Reserve Fund, which equates to six month's funding of Hospice Ethiopia by HEUK as a general reserve for emergency funding for Hospice Ethiopia.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011, and the Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities, published July 2014.

## Transfer of funds

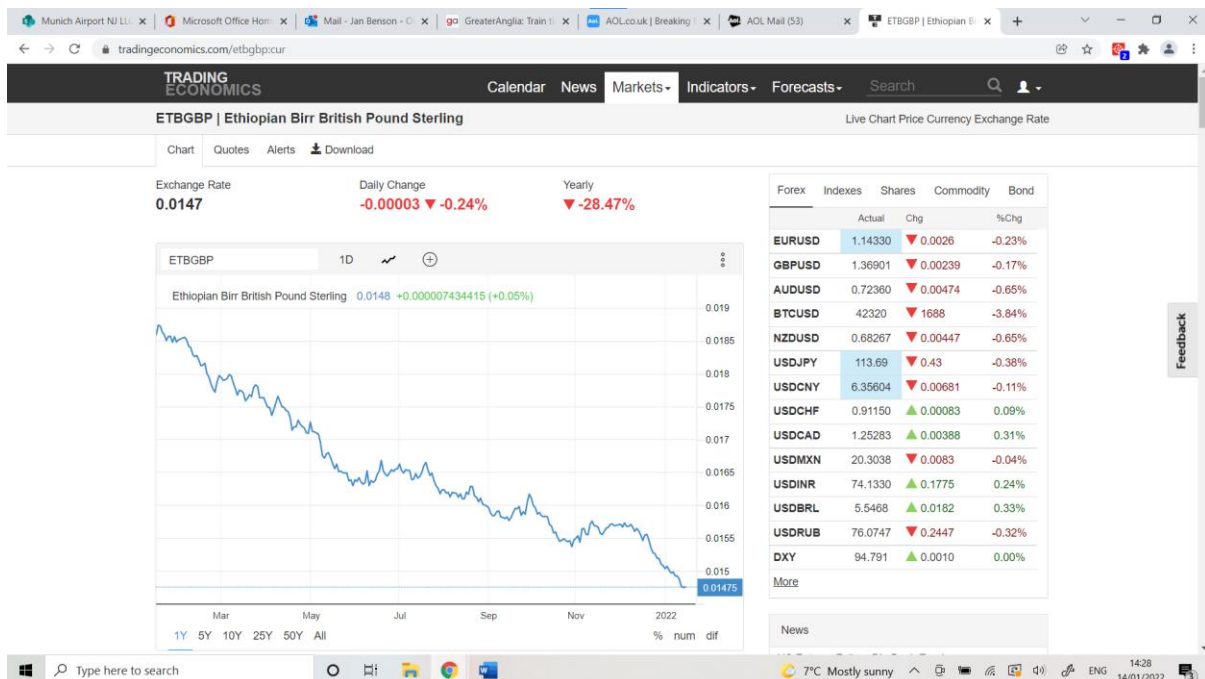
During 2021, £43,881 was transferred in two instalments to HE. £30,000 will go towards the running costs of HE. This included £4,500 from a restricted fund for the running costs of the Toyota Land Cruiser funded by the Diocese of Norwich in 2017 and £150 collected by donors in coin jars which is a restricted fund for the Comfort Fund; this money is used by HE to support their very poorest patients. Palliative care does not require many items of

equipment, therefore the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. Next year we again plan to transfer two payments, thus minimising bank transfer fees. However, with inflation running at approximately 30% and the value of the Ethiopian Birr dropping against pound Sterling (see graphs below), careful planning with Hospice Ethiopia will be needed as to the best time to transfer the funds.



SOURCE: TRADINGECONOMICS.COM | CENTRAL STATISTICAL AGENCY OF ETHIOPIA

Graph showing inflation rate in Ethiopia in 2021



The value of the Ethiopian Birr has dropped in value approximately 20% since March 2021

The project to supply solar power panels to Abaroba Health Centre has continued to be held up due to the COVID-19 pandemic. The equipment has now arrived on site but, due to the political situation, experts have been unable to travel from the UK to supervise the installation. Helping to support a vital health centre in rural Ethiopia will enable Hospice Ethiopia to roll out palliative care to remote areas, where access to care is so difficult.

The budget for this project is on track.

## Trustee visit and The Big Give Project 2020

Jamie and Sue Mumford had hoped to visit Hospice Ethiopia in Addis Ababa in December 2021, but this has had to be postponed until 2022.

The money raised from our Big Give Christmas Challenge 2020 is being used to develop palliative care teaching in Ethiopia. We started our project early in January 2021 but have not been able to complete the project due to the COVID-19 pandemic and the difficult political situation in Ethiopia.

In January Ephrem Abathun (Director of Hospice Ethiopia) worked with the Federal Ministry of Health (FMOH) and other stakeholders to design a Palliative Care training manual and 6-day training course to be used across Ethiopia. Trustees from Palliative Care Works provided advice/support for Ephrem in designing accompanying course material. This has been formally approved by the FMOH. A Training manual and Delegates' manual have been printed.

Jamie and Sue Mumford were to have helped deliver a pilot palliative care training course using the new manuals to the staff of the Simien Mountain Mobile Medical Service in Debark in December 2021. Sadly, this has been postponed due to the political situation and COVID-19 pandemic in Ethiopia. This is the first year since the charity was formed that trustees have not been able to visit in person. We very much hope that two trustees will be able to visit early in 2022.

## National and International Links

Jamie and Sue Mumford attended the Palliative Care Works (PCW) annual conference via Zoom. HE UK has worked closely with some of their trustees during 2021 devising the trainers' and delegates' manuals to be used during 6-day palliative care courses that can be delivered in any setting in Ethiopia.

Jamie and Sue Mumford attended the Hospice Africa annual conference by Zoom on 26th September. It was useful to keep in touch with the work of Hospice Africa, although we were sad not to be able to be there in person.

HE UK has also continued our link with another UK charity, Ethiopiaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE. With their support it is hoped that Hospice Ethiopia will expand its provision of palliative care to Jimma in Southern Ethiopia in 2022.

HE UK has maintained links with a group of small UK charities working in Ethiopia via three weekly Zoom meetings. Our group, called 'Small but Significant', enables mutual support and information sharing about Ethiopia, charity regulations and working with non-governmental organisations.

Trustees have joined two international Zoom meetings which have been held with three pharmacists in Addis Ababa, who are working towards setting up a morphine production unit at The Black Lion Hospital. This will enormously improve access to this essential pain relief medicine for terminally ill people across Ethiopia.

The trustees of HE UK have continued holding international video calls with supporters of HE across the world, particularly Uganda, Sweden, and the USA.

**2021 has been another difficult year for our charity due to the COVID-19 pandemic. However, we have adapted, refocused our efforts, and, due to the generosity of our many supporters, we have been able to continue to support the work of Hospice Ethiopia.**

**In Amharic 'āmeseginalehu'! (Thank you)**

## Receipts and Payments Accounts

For the year from

01/01/2021

To

31/12/2021

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year total funds to the nearest £
<b>A1 Receipts</b>				
Fundraising activity	60,983	-	60,983	55,138
Savings account interest	7	-	7	46
Administration fund donation	-	400	400	200
Funds received for Solar Panel project with Abaroba Health Centre	6,265	-	6,265	25,000
<b>Sub total (Gross income for AR)</b>	<b>67,255</b>	<b>400</b>	<b>67,655</b>	<b>80,384</b>
<b>A2 Asset and investment sales, (see table).</b>				
None	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>67,255</b>	<b>400</b>	<b>67,655</b>	<b>80,384</b>
<b>A3 Payments</b>				
Purchasing of items to sell	664	-	664	509
Event expenses	1,679	-	1,679	-
Trips to Hospice Ethiopia	-	-	-	1,143
Bank charges	72	-	72	50
Funds used by Hospice Ethiopia to pay for staff training, running costs, etc	39,381	-	39,381	30,100
Car maintenance costs	-	4,500	4,500	4,500
Administration costs	-	40	40	84
Solar panels for Abaroba Health Centre	6,265	-	6,265	25,000
<b>Sub total</b>	<b>48,061</b>	<b>4,540</b>	<b>52,601</b>	<b>61,386</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>48,061</b>	<b>4,540</b>	<b>52,601</b>	<b>61,386</b>
<b>Net of receipts/(payments)</b>	<b>19,194</b>	<b>(4,140)</b>	<b>15,054</b>	<b>18,998</b>
<b>A5 Transfers between funds</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>67,833</b>	<b>6,386</b>	<b>74,219</b>	<b>55,221</b>
<b>Cash funds this year end</b>	<b>87,027</b>	<b>2,246</b>	<b>89,273</b>	<b>74,219</b>

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Current Account	12,087	-
	Savings Account	74,940	2,246
		-	-
	<b>Total cash funds</b>	<b>87,027</b>	<b>2,246</b>

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>	None	-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	None		-	-
			-	-
			-	-
			-	-

	Details	Unrestricted funds	Restricted funds	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval

Verified by Chartered Accountant,  
Sarah Nice LLB FCA:

*Sarah L. Nice*

Sarah L Nice

10/02/2021



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Hospice Ethiopia UK

**On accounts for the year  
ended**

31<sup>st</sup> December 2021

**Charity no  
(if any)**

1171781

**Set out on pages**

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2021.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Sarah L. Nice*

**Date:**

15/02/2022

**Name:**

Sarah Nice

**Relevant professional  
qualification(s) or body  
(if any):**

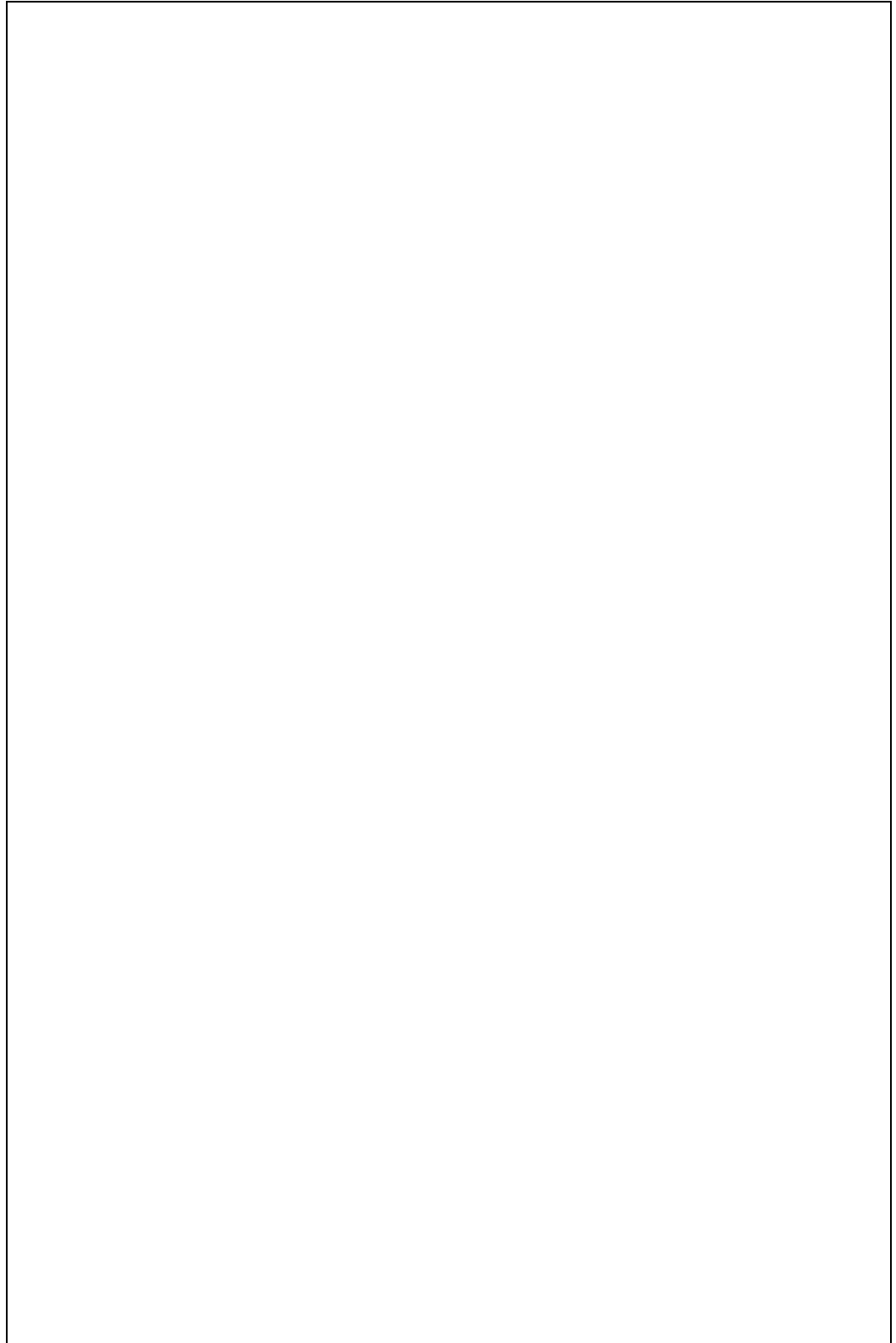
Fellow of the Institute of Chartered Accountants in England and Wales

**Address:**

44 St Andrews Way, Blofield, Norwich, NR13 4LA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**



**HOSPICE ETHIOPIA UK**

England & Wales - Charity number 1171781

---

# Accounts

---



## Introduction

This annual report highlights some news items from the year and gives us the opportunity to thank the many generous donors and supporters who have helped Hospice Ethiopia UK during 2020. As for so many people and charities, 2020 has been a very challenging year. We had spent the winter months of 2019/20 planning a variety of fundraising events which one by one had to be cancelled or postponed until 2021 due to the Coronavirus pandemic. However, with help from the tech-savvy we have managed to hold some online events and even managed to hold a very successful cake stall before restrictions resumed in the autumn. It felt good to see many of our supporters face-to-face again.

“Hospice Ethiopia UK” (HE UK, registered charity no 1171781) became a registered UK charity in February 2017. Our mission is ‘To promote the provision of palliative care in order to relieve the suffering of the terminally ill in Ethiopia by providing financial, educational and practical support’. There are 6 Trustees: Sue Mumford (Chair), Marion Bryce (Treasurer), Wendy Smith (Secretary), Nick Garrard, Jamie Mumford, and Jan Benson. There are 2 associate trustees Helen Garrard and Rachel Austin. We work in close partnership with Ephrem Abathun, the Director of Hospice Ethiopia.

Hospice Ethiopia (HE) is an Ethiopian non-government organisation (NGO) in Addis Ababa which provides home based care for the terminally ill and provides palliative care education to a range of health care professionals in Ethiopia. It receives almost no funding from within the country. Ethiopia’s population is now estimated to be 109 million (the second most populous country in Africa) but access to health care is limited consequently symptom control for the terminally ill is extremely limited.

The trustees of HE UK held 6 regular meetings during the year when we reviewed our work to inform our planning for the future. Due to the pandemic we moved our meetings online, so that the last 4 meetings were held via Zoom; the advantage of this has been that Ephrem (director of HE in Ethiopia) has been able to join us for part of a meeting. Our AGM was held on March 5<sup>th</sup> 2020 and we also had a strategic planning afternoon in October. As part of our strategy plan for 2020-2021 we are very grateful to Matt Roberts for updating and refreshing our website [www.hospiceethiopia.org.uk](http://www.hospiceethiopia.org.uk)

HE UK could not have achieved all that it has in 2020 without many hours of help from regular supporters who freely gave their time and expertise to raise funds for those desperately needing palliative care in Ethiopia. As a small charity we have very low costs; we

do not employ anyone, rent offices or charge for our travel. This allows us to send almost all money raised to Ethiopia where it is so badly needed. Our thanks go to A J Cooper Builders for funding our administration costs.

## Fund Raising

We wish to extend many thanks to all our donors and those who give their time to help with running our charity. We held our first online fundraiser in April when we joined the national 2.6 challenge which was established to help charities who had cancelled events due to the UK Coronavirus lockdown. HE UK co-ordinated 26 brave volunteers who allowed their lockdown comrades to cut their hair with pre- and post-photographic evidence of their endeavours. An amazing £2,155 was raised.



HE UK was accepted to take part again in a national fundraising campaign at the beginning of December organised by The Big Give Christmas Challenge. Our 'project' was to raise £8,000 to fund the development of 3- and 5-day palliative care courses that can be delivered

in any setting in Ethiopia. With approval for the courses from the Federal Ministry of Health (FMOH), this will be a good step forward in increasing palliative care skills across the country. To raise this amount, we needed our donors to give £4,000 which was then matched to raise £8,000. In fact, our 42 donors gave more and with Gift Aid the total raised was over £9,000. A fantastic result, which we could not have achieved without so many generous donors taking part.

## Education Fund

We are grateful to Aylsham Rotary Club for their donation of £1,600 which will go towards the cost of Nurse Filagot undertaking her palliative care diploma. The remaining cost will be paid for by a generous donation from one of our supporters. We're hoping that she will be able to start later in 2021. Nurse Kalkidan will be undertaking an online 'Initiators' course run by Hospice Africa Uganda, also in 2021.

## Reserves

The Trustees have agreed to allocate 15% of the previous year's monies raised as a general reserve for emergency funding for Hospice Ethiopia.

The financial statements have been prepared in accordance with the accounting policies set out in notes to the accounts and comply with the charity's governing document, the Charities Act 2011 and Accounts and reporting by Charities: Statement of recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard for Small Entities published July 2014.

## Transfer of funds

During 2020, £34,600 has been transferred in two instalments to HE. £4,500 of this is from a restricted fund for the running costs of the Toyota Land Cruiser funded by the Diocese of Norwich in 2017. £230 was collected by donors in coin jars and is a restricted fund for the Comfort Fund; this money is used by HE to support their very poorest patients. Palliative care does not require many items of equipment therefore the money we transfer is rarely ring-fenced, allowing the Director and Accountant to spend the money as they think best for providing palliative care. Next year we will again transfer two payments.

We were also delighted to partner with Catherine Royce and fund solar power panels to Abaroba Health Centre. Unfortunately, this project has been held up by the Coronavirus pandemic but we hope that it will be completed in 2021. Helping to support a vital health centre in rural Ethiopia will enable Hospice Ethiopia to roll out palliative care to remote areas, where access to care is so difficult.

## Trustee visit

Sue Mumford and Marion Bryce visited Ethiopia in February 2020 to visit Hospice Ethiopia in Addis Ababa and assist with delivering a 3-day Palliative care training course in Bahir Dar. They received a warm welcome and it was a good opportunity to share in the successes and challenges of HE, especially for Marion who had last visited in 2012. We were able to see HE's accounts and ensure that the money transferred to Hospice Ethiopia was being wisely spent so that donors can have continued confidence that their donations provide essential palliative care in Ethiopia. As always it was inspiring to see the work of the nurses of Hospice Ethiopia, knowing that without the funds raised by HE UK, their care would be much more limited.

Sue & Marion were also able to deliver a number of small items donated in the UK for patients of Hospice Ethiopia, for example colostomy bags (otherwise unobtainable for HE's colostomy patients).

It was exciting to see first-hand the establishment of Hospice Ethiopia Bahir Dar. Bahir Dar is the capital of the Amhara region, 555 km north west of Addis Ababa and is situated on the huge inland lake: Lake Tana (source of the Blue Nile). It takes an hour to fly there from Addis Ababa but for most Ethiopians it would take considerably longer by road to get there. It is the third biggest city in Ethiopia after Addis Ababa and Dire Dawa and has a population of about 800,000.

A Memorandum of Understanding has been signed between HE in Addis Ababa and the Tibebe Ghion hospital in Bahir Dar to set up the new palliative care service. This a new government hospital with a medical school attached.



Sue and Marion joined Director Ephrem, Doctor Yoseph Mamo, Clinical Nurse Yohanna and a young British Psychologist, Rose Curl to deliver the palliative care course. A representative from the FMOH attended some of the training on the first day. The Medical Director and Director of Nursing of the Tibebe Ghion Hospital also visited the course and added their support.

2 qualified doctors and 22 qualified nurses, including Nurse Filagot (HE Addis Ababa) and Nurse Ashenafi (HE Bahir Dar) attended. It was a busy schedule with many of the delegates having had no palliative care training previously. Pre- and post-course tests were carried out which showed a marked improvement in palliative care knowledge at the end of the course. Feedback forms were also completed that demonstrated the delegates truly appreciated the opportunity to gain some palliative care knowledge.



A proposed visit to Bahir Dar in November 2020 by Sue & Jamie Mumford to follow up this teaching has had to be postponed to 2021 due to the Coronavirus pandemic.

## National and International Links

Jamie Mumford attended the Palliative Care Works (PCW) annual conference via Zoom. Following the success of The Big Give Christmas challenge HE UK will be working closely with trustees of PCW to devise 3- and 5-day palliative care courses that can be delivered in any setting in Ethiopia.

Jan Benson attended the Hospice Africa annual conference by Zoom on 27 September. Hospice Africa gives a small donation each year to HE. A new Board is in place being run, temporarily, by Anne Merriman's nephew, and seems to be taking a new approach to website, fundraising and attracting a younger following.

HE UK has also continued our link with another UK charity, Ethiopiaaid, which has provided financial support to a range of projects in Ethiopia for more than 30 years and has recently made substantial donations to HE.

HE UK has maintained links with a group of small UK charities working in Ethiopia via 3 weekly Zoom meetings. Our group, called Small but Significant, enables mutual support and information sharing about Ethiopia, charity regulations and working with non-governmental organisations.

The trustees of HE UK have also continued to have international skype calls with supporters of HE across the world in particular Uganda, Sweden and USA. A fundraising golf tournament that was planned in Las Vegas in 2020, organised by Stephanie Council, an American supporter, had to be cancelled. We hope this will be re scheduled once the pandemic is over.

**2020 has been a difficult year for our charity in so many ways. However, we have adapted, refocused our efforts and due to the generosity of our many supporters we have be able to continue to support the work of Hospice Ethiopia.**

## Receipts and Payments Accounts

For the year from	01/01/2020	To	31/12/2020
-------------------	------------	----	------------

## Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Total funds to the nearest £	Last year total funds to the nearest £
<b>A1 Receipts</b>				
Fundraising activity	55,138	-	55,138	39,424
Savings account interest	46	-	46	89
Administration fund donation	-	200	200	200
Funds received for Solar Panel project with Abaroba Health Centre	25,000	-	25,000	-
<b>Sub total (Gross income for AR)</b>	<b>80,184</b>	<b>200</b>	<b>80,384</b>	<b>39,713</b>
<b>A2 Asset and investment sales, (see table).</b>				
None	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>80,184</b>	<b>200</b>	<b>80,384</b>	<b>39,713</b>
<b>A3 Payments</b>				
Purchasing of items to sell	509	-	509	449
Event expenses	-	-	-	1,117
Trips to Hospice Ethiopia	1,143	-	1,143	2,321
Bank charges	50	-	50	75
Funds used by Hospice Ethiopia to pay for staff training, running costs, etc	30,100	-	30,100	25,221
Car maintenance costs	-	4,500	4,500	4,500
Administration costs	-	84	84	60
Solar panels for Abaroba Health Centre	25,000	-	25,000	-
<b>Sub total</b>	<b>56,802</b>	<b>4,584</b>	<b>61,386</b>	<b>33,743</b>
<b>A4 Asset and investment purchases, (see table)</b>				
	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>56,802</b>	<b>4,584</b>	<b>61,386</b>	<b>33,743</b>
<b>Net of receipts/(payments)</b>	<b>23,382</b>	<b>(4,384)</b>	<b>18,998</b>	<b>5,970</b>
A5 Transfers between funds	-	-	-	-
A6 Cash funds last year end	44,451	10,770	55,221	49,251
<b>Cash funds this year end</b>	<b>67,834</b>	<b>6,386</b>	<b>74,219</b>	<b>55,221</b>

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B1 Cash funds</b>	Current Account	3,541	-
	Savings Account	64,292	6,386
		-	-
	<b>Total cash funds</b>	<b>67,833</b>	<b>6,386</b>


	Details	Unrestricted funds to nearest £	Restricted funds to nearest £
<b>B2 Other monetary assets</b>	None	-	-
		-	-
		-	-
		-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	None		-	-
			-	-
			-	-
			-	-

	Details	Unrestricted funds	Restricted funds	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>		-	-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Verified by Chartered Accountant, Sarah Nice LLB FCA:  Sarah L Nice 10/02/2021



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

Charity Name  
Hospice Ethiopia UK

**On accounts for the year  
ended**

31<sup>st</sup> December 2020

**Charity no  
(if any)**

1171781

**Set out on pages**

1

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/12/2020.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

*Sarah L. Nice*

**Date:**

15/02/2021

**Name:**

Sarah Nice

**Relevant professional  
qualification(s) or body  
(if any):**

Fellow of the Institute of Chartered Accountants in England and Wales

**Address:**

44 St Andrews Way, Blofield, Norwich, NR13 4LA

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**