



ANNUAL REPORT AND ACCOUNTS 2024

Charity number: 1171778
Company number: 10030675

TABLE OF CONTENTS

Introduction	2
Financial Review	3
Our Objectives	4
The Need for Our Services	6
Youth On The Move Projects	7
Our Impact	10
Our Future	11
Financial Statements	12



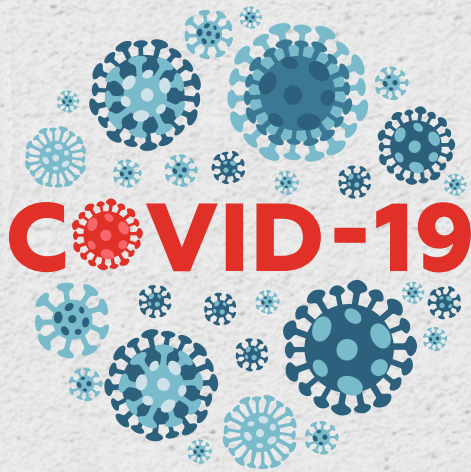
INTRODUCTION

Step into the world of **Youth on the Move (London)** – where adversity meets action, and young lives are transformed through opportunity. Based in the heart of London’s most deprived boroughs, we are more than a youth charity – we are a catalyst for change.

We don’t just offer activities; we offer young people aged 11–16 a lifeline – a chance to grow, thrive, and break free from the limitations of poverty, disadvantaged and isolation. From whispered beginnings to confident voices, we’ve witnessed remarkable journeys of strength, resilience, and self-belief.

With each step, they move towards a brighter future – and we walk beside them all the way.

FINANCIAL REVIEW



Amidst the ongoing cost-of-living crisis, economic instability, and the lingering effects of the COVID-19 pandemic, **Youth on the Move (London)** has not only endured – we’ve grown stronger. Through community-driven action, prudent budgeting, and an unshakable commitment to our mission, we’ve emerged more resilient than ever.

Increased volunteer support and generous in-kind donations have played a crucial role in lowering operational costs. Our careful management enabled us to build a **reserve fund**, strengthening our foundation and securing the future of our programmes. This financial security now empowers us to **plan boldly, grow responsibly**, and deliver deeper, wider impact in the years ahead.



OUR OBJECTIVES

Empower disadvantaged young women aged 11–16 facing barriers to out-of-school participation.

Involve participants in the co-design of programmes to ensure relevance, ownership, and engagement.

Ensure continued **youth involvement** in decision-making processes.

Deliver enriching, health-promoting, and skill-building activities that **turn aspirations into achievements**.

OUR OBJECTIVES

Sustain growth by aligning new projects with capacity and need.

Maintain high-quality delivery through clear policies, safeguarding, and ongoing staff training.

Stay accountable and responsive through community feedback and collaboration.

THE NEED FOR OUR SERVICES

Poverty in Hackney affects **more than 1 in 4 children**.

Many of the young people we support live in overcrowded housing, with limited access to healthy food, private space, or safe places to play. Anxiety, inactivity, and hopelessness are becoming the norm.

These children are not lazy or lost – they are undervalued and unheard. They are bright, creative, and full of potential. They just need someone to say, “**We believe in you.**” We are that voice. Our projects open doors to confidence, connection, and a sense of purpose.



OUR PROJECTS

We offer holistic, life-enhancing programmes designed to meet young people where they are – and help them rise:

Play Power – A youth-led theatre project unlocking creativity, expression, and community storytelling.

Young and Wealthy – In partnership with Mesila, this financial education course provides disadvantaged youth with real-world money management skills and an ATHE Level 2 certificate.

Pathways: Engaging the Disengaged – A therapeutic midweek retreat providing life skills, mentoring, and re-engagement for at-risk youth.

OUR PROJECTS

We offer holistic, life-enhancing programmes designed to meet young people where they are – and help them rise:

Sport-a-Way! – A weekend sports residential promoting active lifestyles, health, and self-esteem.

Water Wow – A 3-month water sports programme fostering confidence, inclusion, and mental well-being in a relaxed setting.

Hungry No More! – A seasonal food support initiative offering grocery vouchers to large families in crisis, tackling child hunger during high-need periods.

OUR PROJECTS

We offer holistic, life-enhancing programmes designed to meet young people where they are – and help them rise:

Talking Matters – Professional therapeutic support for young people battling stress, trauma, or anxiety.

Aiming Higher – A weekly netball programme using sport to strengthen physical health, teamwork, and positive self-image among disadvantaged girls.

Slow and Steady – Our latest twice-weekly dance fitness project supporting 200 girls aged 11–16 to overcome inactivity, reduce anxiety, and build resilience – all in a fun, community-led environment.

OUR IMPACT

The Results are POWERFUL



*A girl who once sat in silence
now **leads team warm-ups.***



*A family living off foodbanks now
has a daughter budgeting
confidently thanks to
Young and Wealthy.*



*A teen afraid of water now
thrives in group kayaking
sessions with **Water Wow.***

*Our projects consistently yield improved emotional well-being, increased activity levels, stronger social connections, and renewed hope. The feedback from young people, parents, and schools speaks volumes.
One parent shared: **"This programme gave my daughter back her confidence. She laughs again."***

OUR FUTURE

We're not stopping here.

- We will expand our programmes to reach even more young people hidden in the margins.
- We'll build deeper partnerships and secure broader funding to protect and grow our work.
- And we'll stay fiercely committed to meeting the real, evolving needs of our community.



Youth on the Move
*exists because too many
young people are falling
through the cracks.
We are here to **catch**
them, uplift them, and
show them what's
possible.*



**UNAUDITED FINANCIAL
STATEMENTS
YEAR ENDED
31 AUGUST 2024**

Charity number: 1171778
Company number: 10030675

Company Registration No. 10030675
Charity Registration No. 1171778

YOUTH ON THE MOVE (LONDON)
ANNUAL REPORT AND
UNAUDITED FINANCIAL STATEMENTS
YEAR ENDED 31 AUGUST 2024

**YOUTH ON THE MOVE (LONDON)
DIRECTORS / TRUSTEES REPORT
YEAR ENDED 31 AUGUST 2024**

The trustees, who are also directors for the purposes of company law, present their report and accounts for the year ended 31 August 2024. The financial statements have been prepared in accordance with the provisions of the Statement of Recommended Practice (SORP) 'Accounting and Reporting by Charities' 2019, and applicable UK Accounting Standards and the Charities Act of 2011.

Reference and Administrative Details

Trustees	Mrs R Perlberger Mrs R E Reich Mrs R Schlaff Mrs C Schlessinger
Company Registration No	10030675
Charity Registration No	1171778
Registered Office	39 Schonfeld Square London N16 0QQ
Independent Examiner	Jacob Jakobovits FMAAT Kyver & Dale Consultants Ltd Suite 101, Pride House Shanklin Road London N15 4FB

Structure and Objectives

The charity is constituted as a company limited by guarantee and is therefore governed by its Memorandum and Articles of Association dated 27 February 2016 as amended on 11 February 2017. There are no investment restrictions.

The above trustees served throughout the period. The Board has the power to appoint additional trustees, as it considers fit based on personal competence, specialist skills and experience. None of the trustees have any beneficial interest in the charity and did not receive any remuneration. The trustees are involved with in the running of the charity

The objects of the charity are to advance in life and relieve the needs of young people, in particular but not exclusively those aged between 11 and 16, through: -

1. The provision of recreational and leisure time activities provided in the interest of social welfare, designed to improve their conditions of life; and,
2. Providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

Developments and Activities

The trustees consider that the performance of the charity this period has been most satisfactory. The trustees have identified the risks to which the charity may be exposed and systems have been established to mitigate these risks. The trustees have had due regard to guidance published by the Charity Commission, including public benefit guidance.

The developments and activities of this period are stated in the extended Trustee's Report attached.

During the year, the charity received donations of £166,353 (2023- £178,091) and expensed £153,019 (2023- £169,324) through charitable expenditure and support costs.

- 1 -

**YOUTH ON THE MOVE (LONDON)
DIRECTORS / TRUSTEES REPORT
YEAR ENDED 31 AUGUST 2024
(Continued)**

Reserves

Reserves of £58,830 (2023- £45,496) represent the available funds at the year end. The present level of funding is adequate to support the continuation of the charity's activities.

Responsibilities of the Trustees

Company Law requires the trustees, who are also directors, to prepare a report and financial statements for each financial period which give a true and fair view of the state of affairs of the charitable company at the end of the year. These must be in accordance with applicable law and regulations and in accordance with United Kingdom Generally Accepted Accounting Practice (UK GAAP).

Company law requires that trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of its surplus or deficit for that period.

In preparing these financial statements, the trustees are required to select suitable accounting policies, and then apply them on a consistent basis, making judgements and estimates that are prudent and reasonable. The trustees must also prepare the financial statements on the going concern basis unless it is inappropriate to presume that the company will continue in business.

The trustees are responsible for keeping adequate accounting records which are sufficient to show and explain the company's transactions and disclose, with reasonable accuracy at any time, the financial position of the company and to enable them to ensure that the financial statements comply with the Companies Act 2006. The trustees are also responsible for safeguarding the assets of the company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

Approved on 16 April 2025 and signed on behalf of the Board of Trustees:


Mrs R E Reich
Trustee

YOUTH ON THE MOVE (LONDON)
INDEPENDENT EXAMINERS REPORT
TO THE DIRECTORS / TRUSTEES OF YOUTH ON THE MOVE (LONDON)
YEAR ENDED 31 AUGUST 2024

I report to the trustees on my examination of the financial statements of Youth On The Move (London) for the year ended 31 August 2024 which comprise the Statement of Financial Activities, the Balance Sheet and related notes.

Responsibilities and Basis of Report

As the trustees of the charity (and also its directors for the purposes of company law), you are responsible for ensuring that the charity complies with the requirements of the Companies Act 2006 ('the 2006 Act') with respect to the preparation of the accounts. The trustees are also responsible for maintaining adequate accounting records.

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the Companies Act 2006 and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

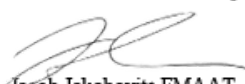
An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from the trustees concerning any such matters. The procedures undertaken do not constitute an audit and, accordingly, I do not express an audit opinion on whether the accounts present a 'true and fair view'.

Independent Examiners' Statement

Following my examination, I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. Accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. The accounts do not accord with those records; or
3. The accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view which is not a matter considered as part of an independent examination; or
4. The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities SORP (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Jacob Jakobovits FMAAT
Independent Examiner
For Kyver & Dale Consultants Ltd
Suite 101, Pride House, Shanklin Road
London N15 4FB

Date: 16 April 2025

YOUTH ON THE MOVE (LONDON)
STATEMENT OF FINANCIAL ACTIVITIES
YEAR ENDED 31 AUGUST 2024

		2024			2023
	Notes	Unrestricted Funds £	Restricted Funds £	Total Funds £	Total Funds £
Income					
Donations and grants	3	36,735	129,618	166,353	178,091
Total Income		<u>36,735</u>	<u>129,618</u>	<u>166,353</u>	<u>178,091</u>
Expenditure					
Expenditure on charitable activities	4, 5	59,092	93,927	153,019	169,324
Total Expenditure		<u>59,092</u>	<u>93,927</u>	<u>153,019</u>	<u>169,324</u>
Net Income/ expenditure and net movement in funds		<u>(22,357)</u>	<u>35,691</u>	<u>13,334</u>	<u>8,767</u>
Reconciliation of funds					
Total funds brought forward		36,288	9,208	45,496	36,729
Total funds carried forward		<u>13,931</u>	<u>44,899</u>	<u>58,830</u>	<u>45,496</u>

The statement of financial activities includes all gains and losses recognised in the year.
All income and expenditure derive from continuing activities.

The notes form part of these financial statements

YOUTH ON THE MOVE (LONDON)
STATEMENT OF FINANCIAL POSITION
YEAR ENDED 31 AUGUST 2024

	Notes	2024 Total Funds £	2023 Total Funds £
Fixed Assets			
Tangible assets	8	3,994	4,785
Current Assets			
Debtors	9	25,113	44,284
Cash at bank and in hand		50,257	30,862
		<u>75,370</u>	<u>75,146</u>
Creditors			
Amounts falling due within one year	10	(16,996)	(26,532)
Net current assets		<u>58,374</u>	<u>48,614</u>
Total assets less current liabilities		62,368	53,399
Creditors			
Amounts falling after more than one year	11	(3,538)	(7,903)
Net Assets		<u>58,830</u>	<u>45,496</u>
Reconciliation of funds			
Unrestricted funds		13,931	36,288
Restricted Funds		44,899	9,208
Total Funds		<u>58,830</u>	<u>45,496</u>

The directors are satisfied that the company is entitled to exemption from the provisions of the Companies Act 2006 (the Act) relating to the audit of the financial statements for the year by virtue of section 477, and that no member or members have requested an audit pursuant to section 476 of the Act.

The directors acknowledge their responsibilities for:

1. Ensuring that the company keeps adequate records which comply with section 386 of the Act, and
2. Preparing financial statements which give a true and fair view of the state of affairs of the company as at the end of the financial year and of its profit or loss for the financial year in accordance with the requirements of section 393, and which otherwise comply with the requirements of the Act relating to financial statements, so far as applicable to the company.

This report has been prepared in accordance with the provisions applicable to companies entitled to the small companies exemption.

These financial statements were approved by the board of trustees and authorised for issue on 16 April 2025, and are signed on their behalf by:


Mrs R E Reich
Trustee

Company Registration No: 10030675

YOUTH ON THE MOVE (LONDON)
NOTES TO THE ACCOUNTS
YEAR ENDED 31 AUGUST 2024

1. General Information

The charity is a private company limited by guarantee without share capital use of 'Limited' exemption, registered in England and a registered charity in England. The registered office is located at 39 Schonfeld Square London N16 0QQ.

2. Accounting Policies

Basis of Accounting

The accounts have been prepared under the historical cost convention and in accordance with the Charities Act and applicable accounting standards including the SORP (FRS 102) subject to the revaluation of certain fixed assets and the non-provision of depreciation thereon.

The presentation currency is sterling.

Going Concern

The accounts have been prepared on a going concern basis as there are no material uncertainties about the charity's ability to continue.

Incoming Resources

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds. It is probable that the income will be received and the amount can be measured reliably.

Resources Expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources. Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably.

Fund Accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees. Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Tangible Assets

Depreciation is provided at the following annual rates in order to write off each asset over the useful economic life of the asset, as follows;

Fixtures and fittings:	15% on reducing balance
Equipment:	15% on reducing balance

///Cont.

YOUTH ON THE MOVE (LONDON)
NOTES TO THE ACCOUNTS - continued
YEAR ENDED 31 AUGUST 2024

3) Income	Unrestricted Funds £	Restricted Funds £	Total Funds 2024 £
Donations and grants	36,735	129,618	166,353
	<u>36,735</u>	<u>129,618</u>	<u>166,353</u>

	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £
Donations and grants	134,246	43,845	178,091
	<u>134,246</u>	<u>43,845</u>	<u>178,091</u>

4) Expenditure on charitable activities by activity	Activities undertaken £	Support costs £	Total Funds 2024 £	Total Funds 2023 £
Education, training and skills development programs	142,348		142,348	166,265
Support Costs		10,671	10,671	3,059
	<u>142,348</u>	<u>10,671</u>	<u>153,019</u>	<u>169,324</u>

5) Analysis of Support Costs	2024 £	2023 £
Insurance	325	291
Bank Interest	249	478
Other costs	7,566	179
Depreciation	791	491
Governance Costs	1,740	1,620
	<u>10,671</u>	<u>3,059</u>

- 6) **Staff Costs**
 Staff costs have been included under charitable activities as they represent a direct cost in delivering the charity's objectives. The charity employs staff who are directly engaged in providing services, supporting beneficiaries, and carrying out the core activities that further the charity's aims. In line with the Charities SORP (FRS 102), these costs are included within charitable activities as they contribute directly to the provision of services rather than administrative or fundraising functions.

The total staff costs and employee benefits for the reporting period are analysed as follows:

	2024 £	2023 £
Wages and salaries	<u>5,794</u>	<u>8,913</u>
The average number of staff during the year was:	<u>1</u>	<u>1</u>

No employees received benefits in excess of £60,000

7) Governance costs	2024 £	2023 £
Independent Examiners fees	<u>1,740</u>	<u>1,620</u>

YOUTH ON THE MOVE (LONDON)
NOTES TO THE ACCOUNTS - continued
YEAR ENDED 31 AUGUST 2024

8)	Tangible Assets	Fixtures & Fittings £	Equipment £	Total £
	Cost			
	At 01 September 2023	5,974	2,000	7,974
	At 31 August 2024	<u>5,974</u>	<u>2,000</u>	<u>7,974</u>
	Depreciation			
	At 01 September 2023	3,189	-	3,189
	Charge for the year	491	300	791
	At 31 August 2024	<u>3,680</u>	<u>300</u>	<u>3,980</u>
	Net Book Value			
	At 30 September 2024	<u>2,294</u>	<u>1,700</u>	<u>3,994</u>
	At 31 August 2023	<u>2,785</u>	<u>2,000</u>	<u>4,785</u>
9)	Debtors		2024	2023
			£	£
	Trade debtors		<u>25,113</u>	<u>25,113</u>
10)	Creditors: amounts falling due within one year		2024	2023
			£	£
	Trade creditors		10,896	20,552
	Accruals		1,740	1,620
	Bank loans and overdrafts		<u>4,360</u>	<u>4,360</u>
			<u>16,996</u>	<u>26,532</u>
11)	Creditors: amounts falling after more than one year		2024	2023
			£	£
	Bank loans (falling due between two and five years)		<u>3,538</u>	<u>7,903</u>
12)	Net movement in funds			
	It is the policy of the charity to move restricted funds to unrestricted funds once it has been spent unless there are restricting conditions even after the income has been spent.			
		Unrestricted Funds £	Restricted Funds £	Total £
	At 31 August 2023	36,288	9,208	45,496
	Incoming resources	36,735	129,618	166,353
	Expended resources	(59,092)	(93,927)	(153,019)
	Total funds available for future activities			
	At 31 August 2024	<u>13,931</u>	<u>44,899</u>	<u>58,830</u>

YOUTH ON THE MOVE (LONDON)
NOTES TO THE ACCOUNTS - continued
YEAR ENDED 31 AUGUST 2024

Comparatives for movements in funds;

	Unrestricted Funds £	Restricted Funds £	Total £
At 31 August 2022	27,521	9,208	36,729
Incoming resources	134,246	43,845	178,091
Expended resources	(125,479)	(43,845)	(169,324)
Total funds available for future activities			
At 31 August 2023	36,288	9,208	45,496

13) Related party transactions

There were no related party transactions made during the year.

- 9 -