



Helping Young People  
*reach their dreams*

2020-2021

# *Youth On The Move (London)*

## **CONTENTS OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021**

	<b>Page</b>
<b>Reference and Administrative Details</b>	<b>1</b>
<b>Report of the Trustees</b>	<b>2</b>
<b>Independent Examiner's Report</b>	<b>3</b>
<b>Statement of Financial Activities</b>	<b>4</b>
<b>Statement of Financial Position</b>	<b>5 to 6</b>
<b>Notes to the Financial Statements</b>	<b>7 to 12</b>
<b>Detailed Statement of Financial Activities</b>	<b>13 to 14</b>

# *Youth On The Move (London)*

## REFERENCE AND ADMINISTRATIVE DETAILS FOR THE YEAR ENDED 31 AUGUST 2021

### TRUSTEES

Mrs R E Reich  
Mrs R Schlaff  
Mrs C Schlesinger  
Mrs R Perlberger

### COMPANY SECRETARY

### REGISTERED OFFICE

39 Schonfeld Square  
Lordship Road  
London  
N16 0QQ

### REGISTERED COMPANY NUMBER

10030675 (England and Wales)

### REGISTERED CHARITY NUMBER

1171778

### INDEPENDENT EXAMINER

Sugarwhite Meyer HS Ltd  
First Floor  
94 Stamford Hill  
London  
N16 6XS

### BANKERS

National Westminster Bank plc  
Swiss Cottage  
London  
NW3 5JN



# Message from the Chair

## Financial review

This past year has seen a small reduction in income from charities and funders due to COVID-19. However our expenses were less than last year therefore we were able to build up a reserve.

## Objectives:

Youth on the Move (YOTM) was established in February 2016 to meet the growing need of disadvantaged young people in the deprived areas of Hackney and Haringey. Soon after, in February 2017 we registered as a charity to maximise the scope of our charitable work. Since its inception, Youth on the Move has been working actively to improve the quality of life and future prospects for 270 socially and economically deprived inner city young people from Hackney and Haringey.

Youth on the Move was founded with the aim to enhance the quality of life of disadvantaged teens aged 11-16 and provide them with opportunities they would otherwise not have access to. Poverty often places constraints on a family's ability to provide other material resources for their children, such as joining afterschool clubs and developing in the arts sector, and thus their children inevitably become further deprived be it socially, educationally or economically. They are not given what they need to be able to develop, to learn and to grow. YOTM was founded to fill those holes and gaps, and enable such disadvantaged young people to develop and grow despite their difficult circumstances. We want to give them the tools to successfully cope with the hardships they face, so that their teenage years will shape them into thriving, independent young adults.



# *Message from the Chair*

## **The Need**

Young people have so much to offer to the world - we believe in the power that they hold, and know that they will mold future generations. They are like racing cars, fully loaded with energy and revving and revving. One has to hit the right key to get them into gear and then off they go! The power is there. But you have to support them to shift into the correct gear or else they will swerve into the dangerously beckoning streets and veer out of control. Youth on the Move's primary target is young people from low income families, whose future is defined by the disadvantages they face. Despite recent advances, child poverty in Hackney is still at 28% and our users contribute a significant number to that statistic. Their parents lack the means to pay for extracurricular activities which are so vital for young people's personal development, and so do their cash-strapped community schools who run on a shoe-string budget. Our users are unwilling victims of the intergenerational cycle of poverty, unemployment and disadvantage. Their disadvantage is exacerbated by the often cramped housing conditions these inner city kids live in, with little or no space for recreation and relaxation. Home is supposed to be a haven, a place where a child feels comfortable to grow, to just be; however, the small size of their homes and lack of private space make it very difficult for their homes to be that pleasant haven. This causes stress and anxiety, and can lead to behavioral difficulties. We see the potential, the great energy that lies within each young person and we want support them to shift into the right place, easing their transition to adulthood and ensuring that they develop into independent, striving and achieving adults. At Youth on the Move, we aim to give them the support they need in order to shape them into leaders of the future.





# Achievement & Performance



**Year ended 31 August 2021**

Due to COVID-19 we have adapted and changed our projects in the past year so that we could continue providing our users with the most support during the hardship and difficulties they experienced this year.

Our aim this year was to ensure we could support as many users as possible with COVID compliant projects.

We continued providing services despite the challenges COVID-19 brought, as this was vital for the mental health and wellbeing of our users. We got more volunteers involved in the projects as we had to run smaller groups or projects over the phone.

## **Our regular projects include:**

### **Play Power**



A three months arts-based theatre project culminating in a live professional performance. The young people produce musicals, choirs, dance and drama productions. They create costumes and props, design and print advertising flyers and tickets and put on a magical performance for an audience of 650 friends and family, over two nights. They develop creative and artistic talents and organisational skills, take pride in their own considerable achievements, and develop new interests and skills, leading to creative and positive leisure activities long after the end of the project.

### **Pathways; Engaging the Disengaged**



A midweek getaway for disadvantaged young people aged 14-16 at risk of becoming NEET. The project included workshops, skill enhancing activities and career guidance. The getaway was staffed by experienced youth workers and volunteers, as well as external specialists. Over the three days of the project, the young people benefit from a series of pragmatic workshops that support their progress in education or training. The getaway provide vital tools to help the young people rise above the financial and social difficulties they face, so that they feel empowered and motivated to continue with their education and blossom into independent and thriving young adults.

### **Sport- a- way**



A weekend away in the relaxing countryside which provide our inner-city users with the opportunity to rejuvenate in a tranquil setting. This weekend is sports-focused and encourage the young people to get involved in sports and be active, fit and healthy. Users designed the project; from choosing sport activities, to budgeting, to meal planning. Young people participate in rarely experienced workshops and sporting activities, varying from role plays to rock climbing and other onsite activities.

# *Achievement & Performance cont.*

**Year ended 31 August 2021**



All activities and workshops have the underlying theme of encouraging young people to appreciate the environment and lead healthier and more active lives.

## **Water Wow**



A water-sports project that give disadvantaged young people access to thrilling water-sports. 100 disadvantaged young people aged 11-16 from Hackney and Haringey, including some disabled young people, enjoy educational and fun water sport related trips, over a period of 3 months. They have a stimulating and fun filled time which improves their emotional wellbeing and allows them to integrate with others their age, enjoying fresh air and learning life skills in a relaxing non formal atmosphere. Trips raft building, kayaking, canoeing, banana boating and more.

## **Step Up**



A comprehensive transitioning project that helps socially isolated and economically disadvantaged girls ages 11-13 overcome the obstacles of transitioning from primary to secondary school. Activities included workshops, certified counselling, big-sister projects and a celebration event with renowned guest-speakers. This enables the girls to overcome their social challenges, enabling a smooth transition and preventing them from falling through the cracks.

## **ConGRADulate**



A celebration event for our 16 year old users, commemorating the milestones reached and how far they've come. The event is a jolly community event, with friends and family participating and cheering on the young people. Light refreshments are served and the girls perform a sketch and choir, depicting the changes Youth on the Move's projects have made to their lives. Every girl receives a certificate marking her individual achievements.

## **Therapy sessions, support groups and tutors; COVID-19 response**



Due to COVID-19 there has been a huge spike in girls suffering from mental health issues, low self-confidence, anxiety and stress. We are therefore working with licensed therapists to offer a wide range of therapy, support and guidance to build their resilience and self-esteem and to give them the necessary tools to move forward in the best way possible.

In addition, we are offering study tutors to help the young people catch up missed schoolwork and support groups where they can voice their fears and troubles with professional guidance counsellors with peers going through a similar situation.



# *Impact*

The kind support of our generous funders means that many of our users' dreams can be realized, and they have been able to experience lots of exciting, creative, health improving, horizon broadening and otherwise inaccessible activities, designed to improve their leisure, their lives, other important skills, and most importantly, their futures.

The feedback we receive is overwhelmingly positive. The young women are delighted with the wide array of activities and their parents and teachers reported on the great metamorphoses that resulted. The young people became more confident, positive individuals with bolstered personal resilience that empowered them not to be afraid of challenge and growth.

The projects this past year have been especially vital to our users wellbeing as COVID-19 has brought tremendous challenges for them. Many young people have reported that our support and projects have carried them through the hard year and lightened their anxiety and mental health issues.

## *Future Plans*

Looking ahead, we are optimistic that we will be able to sustain and even develop our projects further. We will ensure that we have all policies and procedures in place, up to date, and adhered to; that our trustees will undertake more training as it becomes necessary, and that our staff and volunteers, the mainstay of YOTM, will continue to undertake continuous professional development to safeguard the enduring high quality of programmes and wellbeing of participants. We will continue to solicit feedback from stakeholders, and stay in touch with users and the community enabling YOTM to enhance our users' lives, and making sure that users are supported and skilled up towards a more positive, creative and exciting future.

We plan to continue expanding our projects and services, according to user demand, present and future. We will work on diversifying funding streams to safeguard the financial health of our organisation and ensure that we can continue meeting the needs of disadvantaged young people, combatting the negative effects of their deprivation, with the help of generous funders.



THE SKY  
IS THE  
LIMIT



**YOUTH ON THE MOVE (LONDON)**  
**REPORT OF THE TRUSTEES**  
**FOR THE YEAR ENDED 31 AUGUST 2021**

The trustees present their report with the financial statements of the charity for the year ended 31 August 2021.

**REFERENCE AND ADMINISTRATIVE INFORMATION**

The information is shown on page 1 of the financial statements and forms part of this report.

**OBJECTIVES AND ACTIVITIES**

**Objectives and aims**

See attached Trustees Report.

The trustees confirm that they have given due regard the Charity Commission's guidance on public benefit.

**ACHIEVEMENT AND PERFORMANCE**

**Charitable activities**

See attached Trustees Report

**FINANCIAL REVIEW**

**Reserves policy**

The trustees do not seek to maintain reserves, other than to ensure that they can continue the activities of the charity.

**FUTURE PLANS**

The charity plans to continue its activities for the foreseeable future subject to satisfactory income.

**STRUCTURE, GOVERNANCE AND MANAGEMENT**

**Charity constitution**

The charity is constituted as a company limited by guarantee and is governed by its Memorandum and Articles of Association dated 27 February 2016 as amended on 11 February 2017.

**Recruitment and appointment of new trustees**

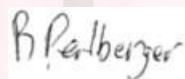
The power to appoint new trustees is vested in the board. It is not the intention of the trustees to appoint any new trustees. Should the situation change in the future, the trustees will apply suitable recruitment induction and training procedures.

**Risk management**

The charity has identified and assessed the major risks to which it is exposed, in particular those of safety and protection of the vulnerable young adults whilst in the Charity's care as well as the finances of the charity. The charity is satisfied that systems are in place and routinely assessed including procedures for Child Protection, Health and Safety, Vulnerable Adults Policy and Financial Management and Controls.

This report has been prepared in accordance with the special provisions of Part 15 of the Companies Act 2006 relating to small companies.

Approved by order of the board of trustees on 11 May 2022 and signed on its behalf by:



Mrs R Perlberger - Trustee

# INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF YOUTH ON THE MOVE (LONDON)

## Independent examiner's report to the trustees of Youth On The Move (London) ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 August 2021.

### Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5) (b) of the 2011 Act.

### Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



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Sugarwhite Meyer HS Ltd  
First Floor  
94 Stamford Hill  
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N16 6XS

11 May 2022



# YOUTH ON THE MOVE (LONDON)

## STATEMENT OF FINANCIAL ACTIVITIES (INCORPORATING AN INCOME AND EXPENDITURE ACCOUNT) FOR THE YEAR ENDED 31 AUGUST 2021

	Notes	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
<b>INCOME AND ENDOWMENTS FROM</b>					
Donations and legacies		90,120	-	90,120	94,501
<b>EXPENDITURE ON</b>					
<b>Charitable activities</b>	3				
Education and training		83,856	383	84,239	102,508
Other		1,559	-	1,559	2,727
<b>Total</b>		85,415	383	85,798	105,235
<b>NET INCOME/(EXPENDITURE)</b>		4,705	(383)	4,322	(10,734)
<b>RECONCILIATION OF FUNDS</b>					
<b>Total funds brought forward</b>		18,633	9,915	28,548	39,282
<b>TOTAL FUNDS CARRIED FORWARD</b>		23,338	9,532	32,870	28,548

The notes form part of these financial statements

**STATEMENT OF FINANCIAL POSITION**  
**31 AUGUST 2021**

	Notes	2021 £	2020 £
<b>FIXED ASSETS</b>			
Tangible assets	8	3,854	4,535
<b>CURRENT ASSETS</b>			
Debtors	9	59,578	45,104
Cash at bank and in hand		2,968	5,237
		<u>62,546</u>	<u>50,341</u>
<b>CREDITORS</b>			
Amounts falling due within one year	10	(12,777)	(4,379)
<b>NET CURRENT ASSETS</b>		<u>49,769</u>	<u>45,962</u>
<b>TOTAL ASSETS LESS CURRENT LIABILITIES</b>		53,623	50,497
<b>CREDITORS</b>			
Amounts falling due after more than one year	11	(20,753)	(21,949)
<b>NET ASSETS</b>		<u>32,870</u>	<u>28,548</u>
<b>FUNDS</b>	14		
Unrestricted funds:			
General fund		23,338	18,633
Restricted funds:			
Vinci UK Foundation		(383)	-
Restricted Fund		9,915	9,915
		<u>9,532</u>	<u>9,915</u>
<b>TOTAL FUNDS</b>		<u>32,870</u>	<u>28,548</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 August 2021.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 August 2021 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

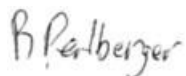
The notes form part of these financial statements



**STATEMENT OF FINANCIAL POSITION - continued  
31 AUGUST 2021**

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 11 May 2022 and were signed on its behalf by:

A handwritten signature in dark ink, appearing to read 'R. Perlberger', is written above the printed name.

R Perlberger - Trustee

## **YOUTH ON THE MOVE (LONDON)**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 AUGUST 2021**

#### **1. ACCOUNTING POLICIES**

##### **Basis of preparing the financial statements**

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

##### **Income**

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

##### **Expenditure**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

##### **Tangible fixed assets**

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Fixtures and fittings                      - 15% on reducing balance

##### **Taxation**

The charity is exempt from corporation tax on its charitable activities.

##### **Fund accounting**

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

##### **Hire purchase and leasing commitments**

Rentals paid under operating leases are charged to the Statement of Financial Activities on a straight line basis over the period of the lease.

##### **Going concern**

There are no material uncertainties about the charity's ability to continue.



# YOUTH ON THE MOVE (LONDON)

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 AUGUST 2021

### 2. CRITICAL ACCOUNTING JUDGEMENTS AND KEY SOURCES OF ESTIMATION UNCERTAINTY

The preparation of the financial statements requires management to make judgements, estimates and assumptions that affect the amounts reported. These estimates and judgements are continually reviewed and are based on experience and other factors, including expectations of future events that are believed to be reasonable under the circumstances.

### 3. CHARITABLE ACTIVITIES COSTS

	Direct Costs £	Support costs (see note 4) £	Totals £
Education and training	80,828	3,411	84,239

### 4. SUPPORT COSTS

	Management £	Finance £	Governance costs £	Totals £
Other resources expended	240	124	1,195	1,559
Education and training	1,120	515	1,776	3,411
	1,360	639	2,971	4,970

### 5. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	2021 £	2020 £
Depreciation - owned assets	681	800
Hire of plant and machinery	-	1,012
Other operating leases	12,588	10,893

### 6. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 August 2021 nor for the year ended 31 August 2020.

#### Trustees' expenses

There were no trustees' expenses paid for the year ended 31 August 2021 nor for the year ended 31 August 2020.

# YOUTH ON THE MOVE (LONDON)

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 AUGUST 2021

### 7. STAFF COSTS

	2021	2020
	£	£
Wages and salaries	21,317	19,476
	<u>21,317</u>	<u>19,476</u>

The average monthly number of employees during the year was as follows:

	2021	2020
Administration	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

### 8. TANGIBLE FIXED ASSETS

	Fixtures and fittings £
<b>COST</b>	
At 1 September 2020 and 31 August 2021	<u>5,974</u>
<b>DEPRECIATION</b>	
At 1 September 2020	1,439
Charge for year	<u>681</u>
At 31 August 2021	<u>2,120</u>
<b>NET BOOK VALUE</b>	
At 31 August 2021	<u>3,854</u>
At 31 August 2020	<u>4,535</u>

### 9. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade debtors	42,578	45,104
Other debtors	<u>17,000</u>	<u>-</u>
	<u>59,578</u>	<u>45,104</u>

# YOUTH ON THE MOVE (LONDON)

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 AUGUST 2021

### 10. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	2021	2020
	£	£
Trade creditors	8,912	1,354
Net Wages control	205	697
Other creditors	2,150	-
Accruals and deferred income	1,510	2,328
	<u>12,777</u>	<u>4,379</u>

### 11. CREDITORS: AMOUNTS FALLING DUE AFTER MORE THAN ONE YEAR

	2021	2020
	£	£
Bank loans (see note 12)	20,675	21,800
Social security and other taxes	78	149
	<u>20,753</u>	<u>21,949</u>

### 12. LOANS

An analysis of the maturity of loans is given below:

	2021	2020
	£	£
Amounts falling between one and two years:		
Bank loans - 1-2 years	<u>20,675</u>	<u>21,800</u>

### 13. ANALYSIS OF NET ASSETS BETWEEN FUNDS

	Unrestricted fund £	Restricted funds £	2021 Total funds £	2020 Total funds £
Fixed assets	1,687	2,167	3,854	4,535
Current assets	55,181	7,365	62,546	50,341
Current liabilities	(12,777)	-	(12,777)	(4,379)
Long term liabilities	(20,753)	-	(20,753)	(21,949)
	<u>23,338</u>	<u>9,532</u>	<u>32,870</u>	<u>28,548</u>

# YOUTH ON THE MOVE (LONDON)

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 AUGUST 2021

### 14. MOVEMENT IN FUNDS

	At 1.9.20 £	Net movement in funds £	At 31.8.21 £
<b>Unrestricted funds</b>			
General fund	18,633	4,705	23,338
<b>Restricted funds</b>			
Vinci UK Foundation	-	(383)	(383)
Restricted Fund	9,915	-	9,915
	<u>9,915</u>	<u>(383)</u>	<u>9,532</u>
<b>TOTAL FUNDS</b>	<u>28,548</u>	<u>4,322</u>	<u>32,870</u>

Net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	90,120	(85,415)	4,705
<b>Restricted funds</b>			
Vinci UK Foundation	-	(383)	(383)
	<u>90,120</u>	<u>(85,798)</u>	<u>4,322</u>
<b>TOTAL FUNDS</b>	<u>90,120</u>	<u>(85,798)</u>	<u>4,322</u>

### Comparatives for movement in funds

	At 1.9.19 £	Net movement in funds £	At 31.8.20 £
<b>Unrestricted funds</b>			
General fund	31,917	(13,284)	18,633
<b>Restricted funds</b>			
Restricted Fund	7,365	2,550	9,915
	<u>39,282</u>	<u>(10,734)</u>	<u>28,548</u>
<b>TOTAL FUNDS</b>	<u>39,282</u>	<u>(10,734)</u>	<u>28,548</u>



# YOUTH ON THE MOVE (LONDON)

## NOTES TO THE FINANCIAL STATEMENTS - continued FOR THE YEAR ENDED 31 AUGUST 2021

### 14. MOVEMENT IN FUNDS - continued

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
<b>Unrestricted funds</b>			
General fund	79,821	(93,105)	(13,284)
<b>Restricted funds</b>			
Restricted Fund	14,680	(12,130)	2,550
<b>TOTAL FUNDS</b>	<u>94,501</u>	<u>(105,235)</u>	<u>(10,734)</u>

### 15. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 August 2021.

# YOUTH ON THE MOVE (LONDON)

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 AUGUST 2021

	2021 £	2020 £
<b>INCOME AND ENDOWMENTS</b>		
<b>Donations and legacies</b>		
Donations	49,025	92,821
Grants	41,095	1,680
	<hr/>	<hr/>
	90,120	94,501
<b>Total incoming resources</b>	<hr/>	<hr/>
	90,120	94,501
<b>EXPENDITURE</b>		
<b>Charitable activities</b>		
Wages and salaries	21,317	19,476
Other motor & travel expenses	-	1,012
Equipment hire & audio visual	12,588	10,893
Rent	7,033	12,000
Insurance	279	259
Telephone	78	66
Postage, stationer & Carriage	2,377	2,983
Books , magazine ,etc	-	16
Project management and admin	14,393	25,780
Coach Hire and travel	8,925	4,000
Venue hire	12,050	14,634
Entrance fees	1,531	3,301
Gifts and samples	257	914
Music	-	1,400
	<hr/>	<hr/>
	80,828	96,734
<b>Support costs</b>		
<b>Management</b>		
Repairs	-	2,526
Refreshments and staff welfare	439	1,194
Subscription	240	281
Fixtures and fittings	681	800
	<hr/>	<hr/>
	1,360	4,801
<b>Finance</b>		
Bank charges	139	-
Bad debt	500	-
	<hr/>	<hr/>
	639	-
<b>Governance costs</b>		
Independent examiner's fee	711	1,254
Independent examiner's other fees	711	-
Carried forward	1,422	1,254

This page does not form part of the statutory financial statements

# YOUTH ON THE MOVE (LONDON)

## DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 AUGUST 2021

	2021 £	2020 £
<b>Governance costs</b>		
Brought forward	1,422	1,254
General expenses	354	-
Legal and professional fees	1,195	2,446
	<hr/> 2,971	<hr/> 3,700
Total resources expended	<hr/> 85,798	<hr/> 105,235
<b>Net income/(expenditure)</b>	<hr/> <hr/> 4,322	<hr/> <hr/> (10,734)

This page does not form part of the statutory financial statements