



# Trustees' Annual Report and Financial Statements

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For the year ended 31 January 2024

**(Charitable Incorporated Organisation)**

**Registered charity number: 1171773**

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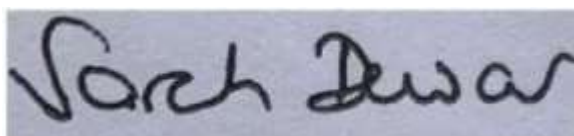
## **CHAIR'S REPORT**

In the reporting year we continued working towards meeting our three charitable aims. Despite a decline in fundraising from the previous year, we were able to continue our vital work with families and raising awareness. We also actively supported research and worked to educate professionals. As part of our future plans, we increased the size of the team of contractors and volunteers.

As Chair, I would like to acknowledge that none of the work we did last year would have been possible without the commitment and dedication of our team and supporters. During the reporting period we were fortunate to have 7 committed and hardworking trustees some of whom have personal experience of the virus. For part of the year we also had the services of a dedicated fundraiser and an experienced part time project manager. In the reporting period we made the decision to look at further contracts to increase both our fundraising capacity and our social media presence. In December we contracted a Fundraiser and Social Media officer and in January an Awareness officer. On behalf of the trustees I would like to thank this dedicated and supportive team for their commitment.

We are also supported by our volunteers who bring their personal and professional experience. Some of them support other families who contact us. Last year our volunteer team was joined by a researcher. For some time we had wanted to improve our filing and upgrade our emails. We have now migrated to Microsoft and this was facilitated by another volunteer. I am incredibly grateful to all our volunteers.

In addition to all our volunteers, I want to take this opportunity to thank everyone who supported the charity during the reporting period whether it is sharing their experiences, supporting other families, fundraising for us or raising an awareness. I would also like to thank the medical professionals who give us their time and expertise both to support individual families and the aims of the charity. I recognise that everyone has very busy lives and as a small charity your help has made the difference to our work this year.

A handwritten signature in dark ink on a light blue background. The signature is written in a cursive style and reads "Sarah Dewar".

**Sarah Dewar**

**CHAIR OF CMV ACTION**

**18 November 2024**

## TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024

### Introduction

The Trustees have pleasure in presenting their annual report on the activities of CMV Action ('the Charity') for the year ended 31 January 2024. This report sets out the activities for the year undertaken by the Trustees and the volunteers who have supported the Charity over the past year.

### Our Trustees, Patron, Support Team and Advisers

The names of those individuals who served as Trustees of the Charity during the year and who were appointed subsequent to the year end is as follows:

#### Trustees

Sarah Dewar	Chair
Liz Estall	
Alice Fletcher-Etherington	
Angela Henry	
Amy Taylor	
Graham Jones	(Resigned 20 May 2024)
Lucy Kelly	(Resigned 31 March 2024)
Tom Kelman	Treasurer (Resigned 30 September 2024)

#### Patron

Professor Paul Griffiths MBE	Emeritus Professor of Virology at University College London
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#### Support Team

Natalie Hawkes	Awareness Officer (appointed 15 January 2024)
Leena O'Hara	Operations Manager (appointed 28 April 2024)
Clare Kelly	Finance Manager (appointed 9 September 2024)
Giles King	IT adviser
Hannah Phillips	Community Fundraiser (appointed 9 December 2023)
Sharon Wood	Operations Manager (resigned 18 May 2024)
Sue McKinney	Fundraising Manager (resigned 30 June 2023)

#### Medical advisers

Dr. Chrissie Jones	Associate Professor of Paediatric Infectious Diseases, Southampton University
Professor Asma Khalil	Professor of Obstetrics and Maternal Fetal Medicine at St George's Hospital, University of London
Dr Seilesh Kadambari	Consultant in Paediatric Infectious Diseases, Great Ormond Street & Honorary Associate Professor UCL GOS Institute of Child Health

#### Professional Advisers

Banker	Lloyds Banking Group
Independent Examiner	Mohammed Afzaal Bhatti (FCCA) KBM UK Ltd
Legal Advisor	DLA Piper UK LLP

## **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024 (continued)**

### **Our legal structure and governance**

The Charity is an Charitable Incorporated Association (CIO) which has been registered as a charity since 11 June 2012 with the Charity Commission for England and Wales. In February 2018 we converted the Charity to a CIO. The Charity is governed by a constitution for unincorporated associations as provided by the Charity Commission for England and Wales. The constitution sets out the objects of the Charity and how its activities are to be conducted and governed. A copy of the full constitution can be found on our website [www.cmvaction.org.uk](http://www.cmvaction.org.uk).

The Trustees are all volunteers who due to the size of the Charity and its limited financial resources undertake some of the activities of the Charity, including offering support to pregnant women, parents and professionals. They are assisted by a support team of volunteers who have experience of CMV. The Trustees' carried out meetings either in person in London or by video. Our newsletter and website provide members with information on the current and the future activities the Trustees are undertaking to further the objects of the Charity. The Trustees always welcome any questions or feedback from members and stakeholders.

In appointing new Trustees, the existing Trustees undertake a proportionate recruitment process that identifies the skills needed for the role, advertise the role and interview candidates for the role prior to their selection.

Trustees undertake appropriate training to fulfil their role and to keep up to date with the law and regulations surrounding the governance and operation of the Charity. They pay particular attention to the clear guidance provided by the Charity Commission for England and Wales and endeavour to act in accordance with the 6 principles set out in the Good Governance – A Code for the Voluntary and Community Sector.

### **Our charitable objects**

The three charitable objects of the Charity are as follows.

1. To promote and protect the physical and mental health of families affected by congenital CMV through the provision of support, education and practical advice.
2. To advance the education of the medical profession and the general public into congenital CMV and its implications for the family.
3. To promote research into the causes, effects, prevention, treatment and management of congenital CMV and to disseminate the useful results thereof.

### **The work we did to meet our charitable aims for this year**

This report will look at the three key aims CMV Action trustees have set and review how the charity worked to meet these aims. It will also look at the way the charity built capacity which is an essential part of meeting our aims.

Aim 1: To promote and protect the physical and mental health of families affected by congenital CMV through the provision of support, education and practical advice

We have maintained our level of support to everyone who has contacted the charity including those with a diagnosis of the virus in pregnancy or with a child with a diagnosis. We also support those who are planning a pregnancy, work in an early years setting where the risks are higher or want general prevention advice.

## TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024 (continued)

### Aim 1: To promote and protect the physical and mental health of families affected by congenital CMV through the provision of support, education and practical advice (continued)

During the reporting period we received 59 email requests and 60 telephone requests directly to the charity. In addition, we were contacted regularly via messaging on social media. Whilst the number of direct requests have reduced in number, we are finding we are being asked for very specific advice and more information that is contained in our publications. We have been fortunate to have a group of medical professionals to ask for advice in these more complex cases. We have received an increase in the number of calls when treatment in pregnancy may be appropriate leading to an increased need to refer to our medical advisors. This means that individual support requests can take significantly more time and resources.

We regularly received feedback about the support we offer. One family told us *The CMV website was the only source of information that we found online that we felt gave an accurate breakdown of information and guidance, and then along with this, a number of telephone calls with the support team really made such a huge impact. The team were caring, understanding with lived experience of CMV, and always available to help answer as best they could, what felt like really difficult questions to ask.*

Our Facebook group for families in the UK continues to offer UK families affected by the virus a place to share experiences and receive advice from others in a similar position. It has become a supportive environment.

Our support volunteers and trustees are aware of the impact any diagnosis of CMV has on a family and the trustees were delighted to support a project looking at the psychological impact on families undertaken by the team at Imperial (TINI-CC Research Project). In May we heard feedback on the interim evaluation of the project. In July the Chair attend a family picnic with some of the families involved with CMV Action contributing the refreshments. This was a worthwhile opportunity to hear about the impact of the project and talk to families with recent experience of a diagnosis of CMV.

### Aim 2: To advance the education of the medical profession and the general public into congenital CMV and its implications for the family

As part of National Awareness month in June, we invited medical professionals, researchers, parents and young adults affected by CMV to write about *What CMV Means to Me*. The resulting articles led to a successful social media campaign depicting those impacted by the virus personally and professionally. The campaign also led to an article in the press.

We recognise the particular importance of midwives as they will be the first point of contact for a pregnant woman and their significant role has been reflected in the inclusion of CMV in the NICE guidelines. We have attended both professional conferences and midwifery schools in the last year. In May we attended the Primary Care Public Health Conference and in July presented a talk and had a stand at the Northern Maternity and Midwifery conference. The combination of both events enabled us to interact with over 3,000 midwives, GPs and other health professionals. We also visited two universities to speak to smaller groups of student midwives and show them our resources for their practice. The informal feedback for these was excellent but we noted that those who knew most about the virus had attended talks given by us. We are planning to work with UK universities providing midwifery degrees to offer face to face or online CMV sessions as we recognise that a more individualised approach can be more effective than a conference.

## **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024 (continued)**

### **Aim 2: To advance the education of the medical profession and the general public into congenital CMV and its implications for the family (continued)**

In addition to professionals, it remains vitally important to increase awareness in the general public of the virus and how it can be prevented. Amongst some of the projects we have been involved in is one regarding a cCMV film and media resource which is hoping to both raise awareness and support parents. We supported the successful grant application with work on the resources starting shortly.

Our website has a range of resources to download and the key ones have been translated into a number of languages. We have recently received feedback for our resource for those working in childcare settings thanking us for creating a specific resource.

Part of our awareness work involves social media and after a strong presence in the first half of the year on Facebook there was a period of stagnation following national awareness month in June which was reflective of a reduction in our team. However, towards the end of 2023 and the beginning of 2024, there was a spike in engagement following the recruitment of a new fundraising and social media officer. Due to issues beyond our control in 2023 we lost access to our Instagram account relaunching a new account on January 22<sup>nd</sup>, 2024. Engagement and reach have been very encouraging, and we have seen this improve month on month since.

As part of the need to increase awareness, in January we recruited an awareness officer specifically to enhance our presence on social media particularly engaging with those planning a pregnancy, pregnant or with small children.

### **Aim 3: To promote research into the causes, effects, prevention, treatment and management of congenital CMV and to disseminate the useful results thereof**

During the reporting period we attended meetings with individual medical professionals and attended the Northern Line group (professionals working in this area). We also attended the All-Parliamentary Group on baby loss.

Our experience supporting families with a baby diagnosed with the CMV virus, suggests that there is no consistent experience in terms of diagnosis and subsequent treatment. During the reporting period, we worked with some professionals to prepare a Freedom of Information request to establish what testing and treatment protocols trusts have in place, and whether they hold data on numbers of CMV diagnoses

This would in turn will assist our support work as we would know what parents could expect. To date 165 individual trusts have been contacted and we are currently in the process of collating their responses.

In November we responded to a Department of Health notifiable disease consultation inviting them to make CMV a notifiable disease. This involved a response from the charity but also assisting our supporters to respond. Whilst there was no decision to make CMV a notifiable disease, there was a recognition of our work and involvement.

We now have a new volunteer who will be looking at research papers on our behalf. Several vaccine trials started in the UK in the last year and whilst we have no direct involvement with any vaccine trials, we have been contacted by those who are recruiting participants. We have provided them with links to our website and allowed them to access our resources as an opportunity to raise awareness and support research.

## TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024 (continued)

### What we did in the past year -summary

We would highlight the following actions as reflecting our success in the past year in meeting our objectives.

Objective	What we set out to do	What we did	The impact it had	What we learnt and how we want to improve
<b>1.To Support families affected by CMV</b>	Support everyone who seeks advice and assistance .	<p>We responded promptly to requests for advice and information by telephone ,email and social media.</p> <p>We regularly sought advice from our medical experts in relation to medical issues raised in support requests to ensure consistent approach in line with medical practice.</p> <p>In March 2023 one of our medical advisors gave a training session and answered questions from our trustees and support volunteers on CMV in pregnancy.</p> <p>Our Private Facebook Support Groups continued to grow and be a useful platform for members to share stories, advice and experiences.</p>	<p>Responses after support and feedback demonstrated deeply value this work.</p> <p>Over 120 individuals and families received personal support from experienced members of the team for as long as needed</p> <p>Medical advisors refer families to our website, our support services and comment positively on our role at conferences</p> <p>Support volunteers felt more confident in responding to requests for support in pregnancy</p> <p>Our Facebook support group currently has 486 members</p>	<p>Importance of volunteers having regular contact and support.</p> <p>We respond to a higher level of enquiry requiring medical information as a result of better education of CMV. Our medical advisors are crucial part of this.</p> <p>Medical practice and treatment possibilities and guidance is evolving and we need to keep up to date</p>
<b>2.To educate professionals, parents-to-be and the general public about prevention of CMV</b>	Continue the strategy to change professional behaviour and to raise awareness	<p>Participated in meetings with other professionals and stakeholders for example the Northern Line, APPG on Baby loss</p> <p>Contributed to training sessions for professionals at conferences and in education settings .</p> <p>Organised a National Awareness Month which included a social media campaign and articles form professionals and those impacted by the</p>	<p>Raised awareness through multi-channel opportunities, nationally and internationally.</p>	<p>The charity can use the experience of the families we support to help educate professionals on the need for awareness and change.</p> <p>Building credibility with key influencers and professional bodies is critical to changing health professional behaviour.</p>



		<p>virus</p> <p>Made available a range of literature to be downloaded or ordered from us available in a number of languages.</p> <p>Enjoyed a return to face-to-face exhibiting and health professional conference participation including the Primary Care conference and Northern Midwifery conference.</p>		
<p><b>3.To support the development and implementation of research into better testing, treatment and management of CMV</b></p>	<p>Supported a number of research priorities.</p>	<p>Provided PPI assistance to a number of research projects and clinical trials.</p> <p>Recruited a volunteer to look at all the current research on CMV.</p> <p>Sent Freedom of Information requests to 165 health trusts to establish what diagnosis and treatment protocols were in place.</p> <p>Introduced ourselves to companies working on a CMV vaccine and supported a number of those involved in vaccine trials by providing information about the virus.</p>	<p>These projects will provide important evidence in the UK for further research and lobbying.</p> <p>The FOI project will give us vital information for .... to support our awareness work and support to families.</p>	<p>Patient and public involvement is an important aspect of research bids and CMV Action's support can make a significant contribution to bids.</p>
<p><b>4.To build the capacity of CMV Action</b></p>	<p>Improve our financial position and build capacity to deliver our objectives.</p>	<p>Continued with our commitment to professional project management and fundraising.</p> <p>Continued to develop Trustee skills and experience.</p> <p>Contracted an experienced fundraiser and social media officer</p> <p>Contracted an awareness officer to focus specifically on this work</p> <p>Recruited a volunteer with research experience</p> <p>Invited another experienced medical advisor to join the team</p>	<p>Enabled CMV Action to take forward educational, research and fundraising activities that were not feasible working through volunteers alone.</p> <p>The impact of the new contractors is already being seen</p> <p>To ensure a sustainable, forward-thinking organisation.</p>	<p>The organisation needs a dedicated team of trustees, professionals and volunteers to achieve our objectives.</p>

## **TRUSTEES ANNUAL REPORT FOR THE YEAR ENDED 31 JANUARY 2024 (continued)**

### **Fundraising Summary**

The total funds raised fundraising events, donations, and grants for the year ended 31 January 2024 was £12,996. This was substantially down from the proceeding years when we were fortunate enough to have better economic conditions and two active fundraisers. Due to difficulties filling all places at events we organise we decided not to commit to places in future and instead sourced places via an agreement with Run for Charity in 2022 giving us access to over 350 fundraising events without committing to places which we cannot fill. We suspended our membership whilst we recruited a new fundraiser who is now focusing on this relationship.

### **Our Fundraisers**

Most of the fundraisers in the reporting period knew someone who was affected by the virus. Some had a child, sibling or other family member who had been diagnosed with cCMV whilst others were doing this for friends who had personal experience. The Charity relies heavily on donations from individual members of the public and on monies raised from fundraising events to finance its activities. During the past year we are indebted to those who have given us money and their time to help organise and participate in events that have raised funds. We therefore thank everyone for their continued support without which we would be unable to pursue our objectives.

### **Financial Commentary**


The Charity saw its net assets decrease by £33,390 from £130,107 to £96,717 and this was due to the reduced level of donations, income from fundraising events, grants and deposit interest amounting in a combined income total to £15,439, whilst our expenses amounted in total to £48,829.

The Trustees are aware that they have a responsibility to apply these reserves to further the objects of the Charity and so have agreed a strategy for this purpose. This will see the Trustees continue to apply some of the reserves to further the Charity's objects whilst also continuing to retain reserves to mitigate risk and to fund innovation and future developments. The Trustees have considered a formal reserves policy. The aim is to maintain at least six months annual expenditure as the Charities reserves or c£40,000 at current expenditure levels, and to take affirmative action at the current time towards maintaining this when reserves fall below £50,000 in light of the drop in community fundraising which continues.

The Trustees have sought security and liquidity in preference over yield given the low level of reserves currently held by the Charity and the relatively high level of reward offered by short term deposit takers.

The Trustees have identified the main risks the Charity faces, and these are the reliance on donations and fundraising with no regular annuity, and the reputational risk that could arise from giving bad advice to members or issuing medically incorrect educational material on CMV. The Trustees' have controls in place to manage and mitigate these risks.

The Trustees have considered the going concern status of the charity and have no reason to believe that the charity will be unable to meet its debts and conduct its activities for the foreseeable future beyond the twelve months from the date of signing this annual report.



**Honorary Treasurer**  
**18 November 2024**

## CMV Action Statement of Financial Activities

For the year ended 31 January 2024

	Note	2024			2023		
		£	£	£	£	£	£
		Restricted	Unrestricted	Total	Restricted	Unrestricted	Total
<b>Incoming resources</b>	<b>1</b>						
<i>Incoming resources from generated funds</i>							
Fundraising events, donations, grants		-	12,966	12,966	14,390	27,531	41,921
Bank interest		-	2,473	2,473	-	511	511
<b>Total incoming resources</b>		-	<b>15,439</b>	<b>15,439</b>	<b>14,390</b>	<b>28,043</b>	<b>42,433</b>
<b>Resources expended</b>	<b>2</b>						
<i>Costs of generating funds</i>							
Fundraising events & Donations		-	(486)	(486)	-	(1,420)	(1,420)
<b>Total costs of generating funds</b>		-	<b>(486)</b>	<b>(486)</b>	-	<b>(1,420)</b>	<b>(1,420)</b>
<i>Charitable activities</i>							
Project management costs		-	(30,902)	(30,902)	(5,000)	(23,779)	(28,779)
Community fundraiser costs		-	(8,004)	(8,004)	(2,500)	(10,044)	(12,544)
Awareness officer costs		-	(250)	(250)	-	-	-
Other direct costs		-	(6,072)	(6,072)	(6,890)	(4,350)	(11,240)
<b>Total charitable activities costs</b>		-	<b>(45,228)</b>	<b>(45,228)</b>	<b>(14,390)</b>	<b>(38,173)</b>	<b>(52,563)</b>
<i>Governance costs</i>							
Trustees' expenses	<b>3</b>	-	(1,003)	(1,003)	-	(564)	(564)
Depreciation of fixed assets		-	(2,112)	(2,112)	-	(1,968)	(1,968)
<b>Total governance costs</b>		-	<b>(3,115)</b>	<b>(3,115)</b>	-	<b>(2,532)</b>	<b>(2,532)</b>
<b>Total resources expended</b>		-	<b>(48,829)</b>	<b>(48,829)</b>	<b>(14,390)</b>	<b>(42,125)</b>	<b>(56,515)</b>
<b>Net movement in funds</b>		-	<b>(33,390)</b>	<b>(33,390)</b>	-	<b>(14,082)</b>	<b>(14,082)</b>
Total funds brought forward		-	130,107	130,107	-	144,189	144,189
<b>Total funds carried forward</b>		-	<b>96,717</b>	<b>96,717</b>	-	<b>130,107</b>	<b>130,107</b>

All of the above results are derived from continuing activities.

There were no other recognised gains or losses other than those stated above.

The notes on page 13 to 14 form part of these financial statements.

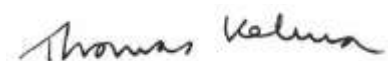
**CMV Action**  
**Statement of Financial Position**  
**As at 31 January 2024**

	Notes	2024 £	2023 £
<b>Fixed Assets</b>	<b>4</b>		
Tangible Fixed Assets		543	1,119
Intangible Fixed Assets		1,336	2,872
<b>Total Fixed Assets</b>		<b>1,879</b>	<b>3,991</b>
<b>Current assets:</b>			
Debtors	<b>5</b>	2,666	-
Cash at bank and in hand		94,290	128,219
<b>Total current assets</b>		<b>96,956</b>	<b>128,219</b>
<b>Liabilities:</b>			
Creditors: Amounts falling due within one year - accruals	<b>6</b>	(2,118)	(2,103)
<b>Net Current Assets</b>		<b>94,838</b>	<b>126,116</b>
<b>Net assets</b>		<b>96,717</b>	<b>130,107</b>
<b>The funds of the charity:</b>			
Total unrestricted funds		96,717	130,107
Total restricted funds			
<b>Total unrestricted funds</b>		<b>96,717</b>	<b>130,107</b>

**Statement of Cash Flows**  
**For the year ended 31 January 2024**

	2024 £	2023 £
<b>Reconciliation of changes in resources to net cash inflow from operating activities</b>		
Net incoming/(outgoing) resources	(33,390)	(14,082)
Purchase of Tangible and Intangible Fixed Assets	-	(3,226)
Depreciation of Fixed Assets	2,112	1,967
Decrease / (Increase) in debtors	(2,666)	709
(Decrease) / Increase in creditors	15	1,263
<b>Net cash (outflow)/inflow from operating activities</b>	<b>(33,929)</b>	<b>(13,369)</b>
<b>Net cash funds at 1 February</b>	<b>128,219</b>	<b>141,588</b>
<b>Net cash funds at 31 January</b>	<b>94,290</b>	<b>128,219</b>

The notes on page 13 to 14 form part of these financial statements. The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:



**Honorary Treasurer**  
**18 November 2024**

## **CMV Action**

### **Notes to the financial statements**

#### **1. Statement of accounting compliance Convention**

The financial statements are prepared in accordance with applicable accounting standards in the United Kingdom and under the historical cost convention and comply with the current Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and the Republic of Ireland (FRS 102) and the Charities SORP (FRS 102) and the Charities Act 2011.

#### **2. Statement of accounting policies**

##### **Going concern**

There are no material uncertainties about the charity's ability to continue undertaking its activities in the coming twelve months from the date on which the financial statements were approved by the Trustees.

##### **Recognition of income**

Income attributable to the financial year is recognised as follows:

- Fundraising activities – where possible the income arising from fundraising activities is recognised at the time of the event, if this is not possible to determine then the income is recognised when it is physically received by the Charity as cleared funds.
- Donations – the income arising from donations is recognised when it is physically received by the Charity as cleared funds.
- Merchandise sales – the income arising from merchandise sales is recognised when it is physically received by the Charity as cleared funds.

##### **Resources expended**

All expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all costs related to the category. A further analysis of the expenditure on Trustees' expenses is given in note 3. below.

##### **Tangible and Intangible fixed assets and depreciation and amortisation**

Tangible and Intangible fixed assets with a cost more than £500 are capitalised at cost. Depreciation and amortisation of fixed assets is charged at rates estimated to write off their costs or valuation (less any residual value) over their estimated useful lives commencing in the month of acquisition and over three years using straight-line rates of depreciation and amortisation.

#### **3. Trustees' expenses**

The Trustees expenses relate to travel & subsistence costs to and from face to face meetings and amounted to £1,003 (2013 - £564).

## CMV Action

### Notes to the financial statements (continued)

#### 4. Fixed Assets – Tangible and Intangible

	<b>Tangible £</b>	<b>Intangible £</b>	<b>Total £</b>
<b>Cost</b>			
At 1 February 2023	1,728	4,607	6,335
Additions	-	-	-
<b>At 31 January 2024</b>	<b>1,728</b>	<b>4,607</b>	<b>6,335</b>
<b>Depreciation</b>			
At 1 February 2023	609	1,735	2,344
Charge in year	576	1,536	2,112
<b>At 31 January 2024</b>	<b>1,185</b>	<b>3,271</b>	<b>4,456</b>
<b>Net book value as at 31 January 2024</b>	<b>543</b>	<b>1,336</b>	<b>1,879</b>
Net book value as at 31 January 2023	1,119	2,872	3,991

#### 5. Debtors – prepayments and accrued interest

	<b>2024 £</b>	<b>2023 £</b>
Interest earned in year received post year end	<b>1,533</b>	
Prepaid fundraising Run for Charity license	<b>687</b>	-
Prepaid exhibition fees	<b>446</b>	-
<b>Total prepayments and accrued income</b>	<b>2,666</b>	-

#### 6. Creditors: Amounts falling due within one year – accruals

	<b>2024 £</b>	<b>2023 £</b>
Project Manager's fees and expenses	<b>1,218</b>	888
Community Fundraiser fees	<b>650</b>	1,215
Awareness Officers fees	<b>250</b>	-
<b>Total accruals</b>	<b>2,118</b>	<b>2,103</b>

## **Independent Examiner's report to the Trustees' of CMV Action Charity No.1171773**

I report to the trustees on my examination of the financial statements of the above charity for the year ended **31 January 2024**.

### **Responsibilities and basis of report**

As the trustees of the company (and also its directors for company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

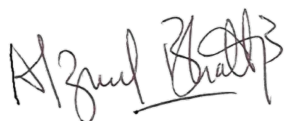
Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the charity's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

### **Independent examiner's statement**

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the charity as required by section 386 of the 2006 Act; or
2. the financial statements do not accord with those records; or
3. the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
4. the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



20/11/2024

Mohammed Afzaal Bhatti FCCA  
Independent Examiner

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