

AMPUTATION FOUNDATION

England & Wales - Charity number 1171765

Details

Status Registered

Legal form CIO

Registered 2017-02-23

Register [View on the Charity Commission register](#)

Contact

Address Office 6
The Meadows
Ruskin Leisure
Ruskin Drive
Denton's Green
St Helen

Phone 01744 808850

Email s.cruse@amputationfoundation.org

Website <http://amputationfoundation.org/>

Activities

Objects: THE OBJECTIVE OF AMPUTATION FOUNDATION CIO IS;THE PROMOTION OF SOCIAL INCLUSION AMONGST AMPUTEES OR PEOPLE WITH LIMB IMPAIRMENTS WHO ARE SOCIALLY EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF THEIR DISABILITY BY PROVIDING ASSISTANCE TOWARDS EDUCATION, EMPLOYMENT, SPORT AND HOBBIES TO HELP THEM WITH THEIR PERSONAL DEVELOPMENT, SELF CONFIDENCE AND SELF-ESTEEM TO ASSIST THEM TO INTEGRATE INTO SOCIETY.NOTHING IN THIS CONSTITUTION SHALL AUTHORISE AN APPLICATION OF THE PROPERTY OF THE CIO FOR THE PURPOSES WHICH ARE NOT CHARITABLE IN ACCORDANCE WITH [SECTION 7 OF THE CHARITIES AND TRUSTEE INVESTMENT (SCOTLAND) ACT 2005] AND [SECTION 2 OF THE CHARITIES ACT (NORTHERN IRELAND) 2008].

Activities: The Amputation Foundation can assist amputees with a long list of support needs and information that will be relevant to starting a new life as an amputee which will include benefits information, legal information, prosthetic centre advice and information, education and retraining and much more.

Classification

- **How:** Makes Grants To Organisations, Provides Services, Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Disability, Other Charitable Purposes
- **Who:** People With Disabilities, Other Charities Or Voluntary Bodies

Geography

- Northern Ireland
- Scotland
- Throughout England And Wales

Finances

Period end	Income	Expenditure	Assets	Employees
2025-02-28	£134,783	£83,006	-	-
2024-02-29	£66,794	£61,559	-	-
2023-02-28	£52,158	£64,097	-	-
2022-02-28	£50,322	£51,786	-	-
2021-02-28	£70,167	£62,547	-	-

Trustees

Name	Role	Appointed
Damian Kenny	Chair	2025-02-25
ALEC HUGHES		2017-02-23
Chris Whiteley		2023-02-06
Deborah Boardman		2023-03-28
Stephen Cruse		2025-03-01

AMPUTATION FOUNDATION

England & Wales - Charity number 1171765

Accounts

Charity Registration Number 1171765 (England and Wales)
Company Registration Number CEO01395 (England and Wales)

AMPUTATION FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
YEAR ENDING 28 FEBRUARY 2025

AMPUTATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees

Mr A Hughes

Mr C Whiteley

Ms D Boardman

Mr D Kenny

Mr S Cruse

Charity Number **1171765**

Company Number **CEO01395**

Registered Office **Office 6 The Meadows**

Ruskin Leisure, Ruskin Drive

Denton Green, St Helens

Merseyside, WA10 6RP

United Kingdom

Independent Examiner **Halton & St Helens VCA**

2nd floor, The Beacon Building

College Street

St Helens, Merseyside

WA10 1TF

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Notes to the financial statements	<i>Insert Page Numbers</i>

AMPUTATION FOUNDATION

TRUSTEE'S REPORT

YEAR ENDING 28 FEBRUARY 2025

The Trustees present their annual report and financial statements for the year ending 28 February 2025 [Period 24-25].

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and Activities

The Charity's objectives are to provide broad levels of support to amputees and people who have incurred limb loss or limb impairments with a primary focus on peer support via lived experience by creating community networks and bringing individuals together to counteract the isolation from society often experienced by individuals resulting from their disability.

The Charity aims to support its members with advice covering areas such as Adjusting to Life post amputation or impairment, returning to Education / Employment, resuming or finding new Sports / Hobbies / Interests all of which helps with their personal development, builds on their self-confidence & self-esteem and encourages them to re-integrate into society.

The Charity understands the potential risks to amputees' general Health & Wellbeing if unsupported following what is undoubtedly a life changing event and strives to ensure that individuals are not left alone to manage a period of significant adjustment.

Amputation Foundation was founded by a bilateral below knee amputee and the Charity has been built by amputees for amputees with 92% of the core team bringing lived experience to the table.

Charity Service Users – Who AF helps?

Amputation Foundation is a first port of call for all amputees preparing for or dealing with limb loss or severe impairments, but the Charity also supports the families & friends of its members. In addition, the Charity supports a wide range of medical professionals from Hospitals, Clinics & Limb Centres by attending in-centre and post-discharge visits and providing a signposting

route for their patients to follow in parallel with their on-going outpatient appointments and beyond.

The Charity also works with other charities across the UK to ensure that its members receive full access to and benefit from the best possible advice and support irrespective of geography. This collaboration therefore also includes other charities amongst its service users.

Public Benefit Statement

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

In addition, the charity consults with its charity partners, medical professionals and its members as to what events and offerings the charity should consider on an ongoing basis.

Charity Sponsors – Who helps us?

Amputation Foundation has always valued its relationships with specific legal firms specialising in PI & CN Law. One of the fundamental selection criteria established by the AF Founder has been that the Client/Member is centric to each and every consideration made when supporting a new member.

The new AF Operations Director instigated a review of the AF Legal Panel in May 2024 and revised the panel to include:

CL Medilaw

Fletchers

HCC

Lime Solicitors

Oliver and Co

Rothera Bray

Amputation Foundation and its trusted Legal Panel have developed a meeting & reporting agenda that it believes will strengthen the core offering of the Charity in supporting Amputees to tackle their new life challenges.

In addition to the core Legal Panel, the Charity is also providing support to unofficial “partners” operating in the PI & CN space whose Case Managers require additional support for their clients.

CFG

Higgs

Achievements and Performance

As with most charities, recent years have been challenging. Amputation Foundation appointed a new Operations Director in April 2024 with a view to building a more robust operating infrastructure to prop up and further develop the existing support platform.

A continued review of processes, procedures, policies and systems is underway with a strong focus on Governance, Risk & Compliance alongside HR & Employment sector considerations.

There continues to be a significant demand for the Charity's services across the board from direct service users, families & friends of potential service users, medical professionals, other Charities and research professionals. Growth is still largely organic and the Charity's aim remains for it to be more targetted and importantly more accurately reportable.

The Charity is striving to secure a new CRM in order to better manage its operations. AF has progressed over the course of 2024 to the selection stage and once funding is in place, the project plan for a new technology implementation should be ready to go.

At the beginning of 2024, the charity took a significant step towards the building of a more digitalised & backed up environment meaning that the material risk of a single point of failure should be significantly reduced.

The plan for 2024/2025 and beyond was to continue to build on this platform with digital transformation in the top 6 priorities.

Priorities for period 24-25 were (and remain) as follows:

- 1: Operating Infrastructure – Governance, Risk & Compliance
- 2: Operating Structure – People
- 3: Digital Transformation – IT & Technology
- 4: Finance – Accounting & Systems
- 5: Fundraising – Grants & Awards
- 6: Finance – Revenue generation & diversification

Financial Review

Total income in the period 24-25 was £139,798.14 and total expenditure amounted to £87,961.12. This resulted in a budget excess of £51,837.02 to be maintained in line with the charity's *reserves policy.

The accounts and balance sheet are presented at Board Meetings and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver the charity's services are committed and utilised effectively and economically.

Due to the 23-24 accounts' net deficit, the board took action to ensure that transactions were more regularly transparent, and that tighter checks and balances were in place. Having taken a stricter control over the Charity's finances, a more healthy status has been achieved

The Board maintains a focus on fundraising and continues to benefit from contributions raised voluntarily by service users or other parties through one-off events. Whilst the charity

appreciates every fundraising & donation effort(s), it has also recognised that grant & award applications need to increase and as such this will be one of the top 5 priorities for the accounting period 24-25.

***Reserves policy**

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between 6 and 12 month's expenditure. The trustees consider that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's existing activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

As part of the Charity's digital transformation initiative and focus for 24-25, another of the top 5 priorities for the charity was to digitalise its financial transactions either via a subscription-based workbook or a software application subject to associated costs.

We acknowledge that the financial statements for 23-24 and now 24-25 have been prepared from bank statements' analysis and paper-based records.

The cost associated with deploying financial software (let alone HR software) has been too great for the Charity and despite the improvement in our financial position for the period 24-25, the priority remains to engage at least 1/2 individuals before considering a long-term commitment on software packages other than a CRM which is a primary focus for the Charity.

Risks

The Board of Trustees continues to assess the Charity's risk exposure and to agree measures to mitigate the major risks. Operating Infrastructure planning includes a physical risk register to be reviewed at every board meeting alongside the financial accounts.

Future plans

As per the previous period 24-25, the Board maintains a focus on a programme of policy and procedure reviews to ensure that its services and events are delivered effectively, safely & securely.

The Board of Trustees engaged its Trustee "Business Consultant" during 2024. The trustees signed an agreement regarding "no conflict of interest" for this trustee operating engagement as its Operations Director.

This engagement remains in place, and the Board of Trustees have voted unanimously to agree 6 monthly contracts to retain the services of the Operations Director who has significantly impacted the Charity's performance & delivery.

Structure, governance and management

The Charity is a Charitable Incorporated Organisation (CIO) registered under its constitution dated 23 February 2017.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr A Hughes

Mr C Whiteley

Ms D Boardman

Mr D Kenny

Mr S Cruse

The Board of Trustees met on 8 formal occasions throughout the year for the period 24-25. Meetings have agendas and minutes have been taken.

Adding to the focus for the 24-25 reporting period, the Charity and its Trustees have agreed to maintain the focus for 25-26 with a minimum of 8 formal meetings across the period with specific agendas and minutes in place.

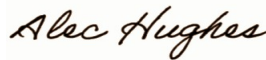
In addition to this, there will be a recorded trustee action plan detailing required support from the Board.

This trustees' report was approved by the Board of Trustees.

Mr A Hughes

18th November 2025

Signed:



Trustee Name: Alec Hughes

Date: 1st December 2025

Signed on behalf of the Board

Mr C Whiteley

18th November 2025

Signed: [Unavailable to sign - approved verbally]

Trustee Name: Chris Whiteley

Date: 1st December 2025

Signed on behalf of the Board

Ms D Boardman

18th November 2025

Signed:

Deborah Boardman

Trustee Name: Deborah Boardman

Date: 1st December 2025

Signed on behalf of the Board

Mr D Kenny

18th November 2025

Signed:

Damian Kenny

Trustee Name: Damian Kenny

Date: 1st December 2025

Signed on behalf of the Board

Mr S Cruse

18th November 2025

Signed:

Ste Cruse

Trustee Name: Stephen Cruse

Date: 1st December 2025

Signed on behalf of the Board

AMPUTATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AMPUTATION FOUNDATION

AMPUTATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

YEAR ENDING 28 FEBRUARY 2025

AMPUTATION FOUNDATION

BALANCE SHEET AS AT 28 FEBRUARY 2025

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2025

AMPUTATION FOUNDATION

**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28
FEBRUARY 2025**

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**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28
FEBRUARY 2025**

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**NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28
FEBRUARY 2025**

AMPUTATION FOUNDATION

England & Wales - Charity number 1171765

Accounts

Charity registration number 1171765 (England and Wales)

Company registration number CEO01395 (England and Wales)

AMPUTATION FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2023

AMPUTATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr A Hughes Ms A Wright Mr A Moon Mr C Whiteley Ms D Boardman	(Appointed 6 February 2023) (Appointed 6 February 2023) (Appointed 6 February 2023) (Appointed 28 March 2023)
Charity number	1171765	
Company number	CEO01395	
Registered office	Unit 3 Ruskin Leisure Ruskin Drive Denton Green St Helens Merseyside United Kingdom WA10 6RP	
Independent examiner	Azets Audit Services Alpha House 4 Greek St Stockport Cheshire United Kingdom SK3 8AB	

AMPUTATION FOUNDATION

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AMPUTATION FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 28 FEBRUARY 2023

The trustees present their annual report and financial statements for the year ended 28 February 2023.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

The charity's objects are the promotion of social inclusion amongst amputees or people with limb impairments who are socially excluded from society, or parts of society, as a result of their disability.

The charity aims to provide assistance towards education, employment, sport and hobbies to help them with their personal development, self-confidence and self-esteem to assist them to integrate into society.

The charity looks to achieve its aims by making grants to relevant organisations and providing services, advocacy, advice and information

Amputation Foundation has over 50 years combined experience of working with hundreds of amputees with reasons of amputation ranging from diabetes to explosions to crocodile attacks. There really aren't many more reasons we could think of than what we have dealt with - our knowledge is second to none.

We are linked to many disability and amputation charitable organisations that offer different services and alternative information so we if we can't help you directly, we can link in with people that can.

Public benefit statement

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Who we help:

Amputation Foundation is the first point of call for all amputees, families and friends of amputees and hospital professionals to contact to obtain immediate and impartial support from other amputees and support organisations.

Amputation Foundation is linked with all support networks and groups around the UK to ensure each and every amputee has first-hand advice, information and support that will be beneficial to living a life with missing limb(s).

Achievements and performance

There continues to be a significant demand for services managed by the Hospital Liaison Officer. Hospital visits are now available again and AF has been busy making lots of calls to Hospital staff to re-engage and start visiting again.

Zoom meetings have continued throughout with the year ending with our "coffee mornings (last Friday of the month) being re-introduced at Ruskin Leisure and in the Midlands at our branch there.

A financial update is presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been ensuring that the funds available to deliver services to amputees are committed and utilised effectively and economically.

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly at Board meetings. Panel sponsors are,

- Fletchers
- Medilaw
- Oliver and Co
- Graysons

AF is continuing to develop a good working relationship with each company.

October saw the introduction of a business development consultant who began to look at every part of the charity and start work to systemise as much as possible. They also looked at protocols and systems relating to HR, bringing them up to date wherever needed.

Chris Whiteley also joined the team as an advisor to the trustees following a 14-year career at another charity in Manchester.

AF had a change in personnel with the role of HLO seeing a new member of staff joining the team, Mr Tony Parkin.

AF held 4 "Adventure weekends" at the Calvert Trust in the Lake District and Exeter in Devon. Also, there was a trip to the theatre and a couple of events held on a converted barge in Welshpool.

AF throughout the year continued to be recipients of donations either as a one-off payment, written into a will or testimony and finally as a chosen charity for a SME company. Small payments are handled by Paypal, larger via BACS for transparent accounting.

AF have had a sudden and unexpected change in personnel and sadly this has resulted in the expenditure and income receipts being unavailable for this year [22-23]. Fortunately, the income and expenditure are evidenced through our bank statements as we don't use petty cash payments and all cash donations are scrutinised before paying in at our local branch.

Financial review

Total income in the period was £67,313 and total expenditure amounted to £85,906. This resulted in a net deficit of £18,593.

The accounts and balance sheet are presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver services to amputees are committed and utilised effectively and economically.

The Board maintains a focus on fundraising and has benefitted from contributions raised voluntarily by service users or other parties through one-off events.

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly. During the year one solicitor firm voluntarily left the panel and was replaced following a decision by the Board.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Risks

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Following the resignation of Trustees and administrators, that physical accounting records were not available for examination. We acknowledge that these financial statements are prepared from the bank statements.

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

Future plans

Looking forward to 2023, the Board has agreed to a programme of policy and procedure reviews to ensure that its services and events are delivered safely.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) registered under its constitution dated 23 February 2017.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr D Tyrrell	(Resigned 15 February 2023)
Mr A Hughes	
Mrs L Lambert	(Resigned 4 September 2022)
Ms A Wright	(Appointed 6 February 2023)
Mr A Moon	(Appointed 6 February 2023)
Mr C Whiteley	(Appointed 6 February 2023)
Ms D Boardman	(Appointed 28 March 2023)

The Board of Trustees has met on 10 occasions throughout the year. All meetings have agendas agreed in advance and minutes are taken including clear recording of decisions made.

The organisation employs one full-time Hospital Liaison Officer (HLO) and a report is received on progress against objectives at every meeting. The HLO receives day-to-day management supervision and support from a member of the Board.

The trustees' report was approved by the Board of Trustees.



.....
Mr C Whiteley

Trustee
Dated: 13th December 2023
.....

AMPUTATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AMPUTATION FOUNDATION

I report to the trustees on my examination of the financial statements of Amputation Foundation (the charity) for the year ended 28 February 2023.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement - matter of concern identified

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I have identified a matter of concern in my report because I have concerns that due to changes of trustees and administrators, supporting documentation was not available for examination; as such, the financial statements are prepared from the bank statements only.

I confirm that no other matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 the financial statements do not accord with the bank statements provided; or
- 2 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

Other than the matter highlighted above, I have no other concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jonathan Ward - ACA
Azets Audit Services
Alpha House
4 Greek St
Stockport
Cheshire
SK3 8AB
United Kingdom

Dated: 14/12/2023

AMPUTATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 28 FEBRUARY 2023

	Notes	Unrestricted funds 2023 £	Unrestricted funds 2022 £
Income from:			
Donations and legacies	3	67,313	52,158
Expenditure on:			
Raising funds	4	-	200
Charitable activities	5	85,906	63,697
Other	9	-	200
Total expenditure		<u>85,906</u>	<u>64,097</u>
Net expenditure for the year/ Net movement in funds		(18,593)	(11,939)
Fund balances at 1 March 2022		<u>49,268</u>	<u>61,207</u>
Fund balances at 28 February 2023		<u><u>30,675</u></u>	<u><u>49,268</u></u>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

AMPUTATION FOUNDATION

BALANCE SHEET

AS AT 28 FEBRUARY 2023

	Notes	2023 £	£	2022 £	£
Fixed assets					
Tangible assets	11		1,424		1,781
Current assets					
Cash at bank and in hand		30,751		50,367	
Creditors: amounts falling due within one year	12	(1,500)		(2,880)	
Net current assets			29,251		47,487
Total assets less current liabilities			30,675		49,268
Income funds					
Unrestricted funds			30,675		49,268
			30,675		49,268

The financial statements were approved by the Trustees on 13th December 2023

A. Hughes

Mr A Hughes
Trustee



Mr C Whiteley
Trustee

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

Charity information

The charity is a Charitable Incorporated Organisation registered under its constitution dated 23 February 2017. Charity information on the legal and administrative information page.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% reducing balance
Computers	20% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There are no critical accounting estimates or judgements.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds
	2023	2022
	£	£
Donations and gifts	67,313	52,158

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2023

4 Raising funds

	Total Unrestricted funds	
	2023	2022
	£	£
<u>Fundraising and publicity</u>		
Other fundraising costs	-	200
	<hr/>	<hr/>
	-	200
	<hr/>	<hr/>

5 Charitable activities

	2023	2022
	£	£
Hospital Liaison Officer	33,174	36,502
Events	28,576	11,913
Merchandise	1,725	697
Travel & Subsistence	991	2,109
Donations	-	2,500
	<hr/>	<hr/>
	64,466	53,721
Share of support costs (see note 6)	10,547	8,926
Share of governance costs (see note 6)	10,893	1,050
	<hr/>	<hr/>
	85,906	63,697
	<hr/>	<hr/>

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

6 Support costs

	Support costs	Governance costs	2023 Support costs		Governance costs	2022
	£	£	£	£	£	£
Depreciation	356	-	356	495	-	495
Telecommunications	1,806	-	1,806	1,350	-	1,350
Website	142	-	142	135	-	135
Rent	6,445	-	6,445	5,668	-	5,668
Sundry	1,525	-	1,525	863	-	863
Insurance	-	-	-	283	-	283
Office expenses	273	-	273	132	-	132
Legal and professional	-	10,893	10,893	-	1,050	1,050
	<u>10,547</u>	<u>10,893</u>	<u>21,440</u>	<u>8,926</u>	<u>1,050</u>	<u>9,976</u>
Analysed between						
Charitable activities	<u>10,547</u>	<u>10,893</u>	<u>21,440</u>	<u>8,926</u>	<u>1,050</u>	<u>9,976</u>

Governance costs includes the fee for the independent examination of £1,500 (2022: £1,050).

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

There were no employees in the year.

9 Other

	Total	Unrestricted funds
	£	£
	2023	2022
Net loss on disposal of tangible fixed assets	-	200
	<u>-</u>	<u>200</u>

10 Taxation

The charity is exempt from tax on income and gains falling within section 505 of the Taxes Act 1988 or section 252 of the Taxation of Chargeable Gains Act 1992 to the extent that these are applied to its charitable objects.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2023

11 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 March 2022	422	2,493	2,915
At 28 February 2023	422	2,493	2,915
Depreciation and impairment			
At 1 March 2022	206	929	1,135
Depreciation charged in the year	43	313	356
At 28 February 2023	249	1,242	1,491
Carrying amount			
At 28 February 2023	173	1,251	1,424
At 28 February 2022	216	1,565	1,781

12 Creditors: amounts falling due within one year

	2023	2022
	£	£
Accruals and deferred income	1,500	2,880

13 Related party transactions

Melliah Whiteley the daughter of trustee Chris Whiteley was paid £5,530 in Hospital Liason fees. Melliah Whiteley was a consultant of Amputation Foundation prior to the appointment of Chris Whiteley on 6 February 2023. (2022 - £Nil)

AMPUTATION FOUNDATION

England & Wales - Charity number 1171765

Accounts

Charity registration number 1171765 (England and Wales)

Company registration number CEO01395 (England and Wales)

AMPUTATION FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2022

AMPUTATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr D Tyrrell Mr A Hughes Mrs L Lambert Mr. D Harper
Charity number	1171765
Company number	CEO01395
Registered office	Unit 3 Ruskin Leisure Ruskin Drive Denton Green St Helens Merseyside United Kingdom WA10 6RP
Independent examiner	Azets Audit Services Alpha House 4 Greek Street Stockport Cheshire United Kingdom SK3 8AB

AMPUTATION FOUNDATION

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AMPUTATION FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 28 FEBRUARY 2022

The trustees present their annual report and financial statements for the year ended 28 February 2022.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

The charity's objects are the promotion of social inclusion amongst amputees or people with limb impairments who are socially excluded from society, or parts of society, as a result of their disability.

The charity aims to provide assistance towards education, employment, sport and hobbies to help them with their personal development, self-confidence and self-esteem to assist them to integrate into society.

The charity looks to achieve its aims by making grants to relevant organisations and providing services, advocacy, advice and information

Amputation Foundation has over 50 years combined experience of working with hundreds of amputees with reasons of amputation ranging from diabetes to explosions to crocodile attacks. There really aren't many more reasons we could think of than what we have dealt with - our knowledge is second to none.

We are linked to many disability and amputation charitable organisations that offer different services and alternative information so we if we can't help you directly, we can link in with people that can.

Public benefit statement

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Who we help:

Amputation Foundation is the first point of call for all amputees, families and friends of amputees and hospital professionals to contact to obtain immediate and impartial support from other amputees and support organisations.

Amputation Foundation is linked with all support networks and groups around the UK to ensure each and every amputee has first-hand advice, information and support that will be beneficial to living a life with missing limb(s).

Achievements and performance

The Amputation Foundation has moved steadily forward over the period with a wide variety of services being offered to amputees in-line with the charitable purposes and work taking place to strengthen the administration and management of the organisation.

The key focus has been on developing and delivering a programme of events for amputees in response to the preferences they set out via a survey launched on social media in 2018 which attracted around 100 responses.

The type of events / services offered have included:

- Weekend event delivered by the Calvert Trust offering outdoor activities
- Informal art classes in a social setting
- Weekly coffee mornings
- "Challenge for Change" – indoor physical activities
- Murder Mystery overnight event
- Christmas Party including an Awards element
- Mental Health Course

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

Because the Amputation Foundation's services are not geographically limited its reputation has grown and weekly coffee mornings for amputees have been commissioned in the Amputation Foundation's name in Stoke-on-Trent, Nuneaton and Warrington. The Board ensures that these events are organised and managed to the required standards.

Financial review

Total income in the period was £52,158 and total expenditure amounted to £64,097. This resulted in a net deficit of £11,939.

The accounts and balance sheet are presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver services to amputees are committed and utilised effectively and economically.

The Board maintains a focus on fundraising and has benefitted from contributions raised voluntarily by service users or other parties through one-off events.

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly. During the year one solicitor firm voluntarily left the panel and was replaced following a decision by the Board.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Risks

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future plans

Looking forward to 2023, the Board has agreed to a programme of policy and procedure reviews to ensure that its services and events are delivered safely.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) registered under its constitution dated 23 February 2017.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr D Tyrrell
Mr A Hughes
Mrs L Lambert
Mr. D Harper

The Board of Trustees has met on 10 occasions throughout the year. All meetings have agendas agreed in advance and minutes are taken including clear recording of decisions made.

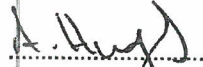
The organisation employs one full-time Hospital Liaison Officer (HLO) and a report is received on progress against objectives at every meeting. The HLO receives day-to-day management supervision and support from a member of the Board.

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

The trustees' report was approved by the Board of Trustees.



Mr A Hughes

Trustee

Dated: 21/1/22

AMPUTATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AMPUTATION FOUNDATION

I report to the trustees on my examination of the financial statements of Amputation Foundation (the charity) for the year ended 28 February 2022.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jonathan Ward - ACA
Azets Audit Services
Alpha House
4 Greek Street
Stockport
Cheshire
SK3 8AB
United Kingdom

Dated: 28/11/2022.

AMPUTATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 28 FEBRUARY 2022

		Unrestricted funds 2022 £	Unrestricted funds 2021 £	Restricted funds 2021 £	Total 2021 £
<u>Income from:</u>	Notes				
Donations and legacies	3	52,158	40,497	9,825	50,322
<u>Expenditure on:</u>					
Raising funds	4	200	-	-	-
Charitable activities	5	63,697	51,786	-	51,786
Other	9	200	-	-	-
Total expenditure		64,097	51,786	-	51,786
Gross transfers between funds		-	9,825	(9,825)	-
Net expenditure for the year/ Net movement in funds		(11,939)	(1,464)	-	(1,464)
Fund balances at 1 March 2021		61,207	62,671	-	62,671
Fund balances at 28 February 2022		49,268	61,207	-	61,207

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

AMPUTATION FOUNDATION

BALANCE SHEET

AS AT 28 FEBRUARY 2022

	Notes	2022 £	£	2021 £	£
Fixed assets					
Tangible assets	10		1,781		2,475
Current assets					
Cash at bank and in hand		50,367		60,562	
Creditors: amounts falling due within one year	11	<u>(2,880)</u>		<u>(1,830)</u>	
Net current assets			47,487		58,732
Total assets less current liabilities			<u>49,268</u>		<u>61,207</u>
Income funds					
Unrestricted funds			49,268		61,207
			<u>49,268</u>		<u>61,207</u>

The financial statements were approved by the Trustees on 21.11.22


Mr A Hughes
Trustee

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

Charity information

The charity is a Charitable Incorporated Organisation registered under its constitution dated 23 February 2017. Charity information on the legal and administrative information page.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% reducing balance
Computers	20% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There are no critical accounting estimates or judgements.

3 Donations and legacies

	Unrestricted funds	Unrestricted funds	Restricted funds	Total
	2022	2021	2021	2021
	£	£	£	£
Donations and gifts	52,158	40,497	-	40,497
Grants	-	-	9,825	9,825
	<u>52,158</u>	<u>40,497</u>	<u>9,825</u>	<u>50,322</u>

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

4 Raising funds

	Unrestricted funds	Total
	2022	2021
	£	£
<u>Fundraising and publicity</u>		
Other fundraising costs	200	-
	<u>200</u>	<u>-</u>

5 Charitable activities

	2022	2021
	£	£
Hospital Liaison Officer	36,502	30,841
Events	11,913	9,437
Merchandise	697	576
Travel & Subsistence	2,109	-
Donations	2,500	-
	<u>53,721</u>	<u>40,854</u>
Share of support costs (see note 6)	8,926	9,882
Share of governance costs (see note 6)	1,050	1,050
	<u>63,697</u>	<u>51,786</u>

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2022

6 Support costs

	Support costs £	Governance costs £	2022 Support costs £	Governance costs £	2021 £
Depreciation	495	-	495	369	369
Telecommunications	1,350	-	1,350	725	725
Website	135	-	135	635	635
Rent	5,668	-	5,668	4,925	4,925
Advertising	-	-	-	1,387	1,387
Sundry	863	-	863	873	873
Insurance	283	-	283	281	281
Office expenses	132	-	132	687	687
Legal and professional	-	1,050	1,050	-	1,050
	<u>8,926</u>	<u>1,050</u>	<u>9,976</u>	<u>9,882</u>	<u>10,932</u>
Analysed between Charitable activities	<u>8,926</u>	<u>1,050</u>	<u>9,976</u>	<u>9,882</u>	<u>10,932</u>

Governance costs includes the fee for the independent examination of £1,050 (2021: £1,050).

7 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

8 Employees

There were no employees in the year.

9 Other

	Unrestricted funds	Total
	2022	2021
Net loss on disposal of tangible fixed assets	<u>200</u>	<u>-</u>

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2022

10 Tangible fixed assets

	Fixtures and fittings	Computers	Total
	£	£	£
Cost			
At 1 March 2021	422	2,982	3,404
Disposals	-	(489)	(489)
At 28 February 2022	422	2,493	2,915
Depreciation and impairment			
At 1 March 2021	152	776	928
Depreciation charged in the year	54	441	495
Eliminated in respect of disposals	-	(289)	(289)
At 28 February 2022	206	928	1,134
Carrying amount			
At 28 February 2022	216	1,565	1,781
At 28 February 2021	270	2,205	2,475

11 Creditors: amounts falling due within one year

	2022	2021
	£	£
Accruals and deferred income	2,880	1,830

12 Related party transactions

There were no disclosable related party transactions during the year (2021 - none).

Trustee Report

For the year ending 28 February 2022

The Foundation's work over this period continued to be affected by the ongoing Covid 19 lockdown with plans for reviving on-site working and support to service users being implemented from June 2021.

Consequently, the Foundation continued to focus on providing support and activities remotely and a comprehensive programme was developed and delivered via that route.

There continued to be significant demand for services which were managed by the Hospital Liaison Officer whose role had re-focused due to the rules preventing hospital visiting.

Feasibility work was carried out during the year around two new projects to develop a digital support service to hospitals and to establish a charity shop in the local area. Considerable research and consultation was undertaken to ensure that any decisions were made following a robust and business-like process. Ultimately, the Board decided not to proceed with either venture.

The Board of Trustees met on 6 occasions throughout the year. All meetings have agendas agreed in advance and minutes are taken including clear recording of decisions made. All the meetings took place via Zoom due to the restrictions around the Covid19 pandemic.

A financial update is presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver services to amputees are committed and utilised effectively and economically.

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly at Board meetings.

AMPUTATION FOUNDATION

England & Wales - Charity number 1171765

Accounts

Charity registration number 1171765 (England and Wales)

Company registration number CEO01395 (England and Wales)

AMPUTATION FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 28 FEBRUARY 2021

AMPUTATION FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Mr D Tyrrell Mr A Hughes Mrs L Lambert Mr. D Harper
Charity number	1171765
Company number	CEO01395
Registered office	Unit 3 Ruskin Leisure Ruskin Drive Dentons Green St Helens Merseyside United Kingdom WA10 6RP
Independent examiner	Azets Audit Services Alpha House 4 Greek Street Stockport Cheshire United Kingdom SK3 8AB

AMPUTATION FOUNDATION

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AMPUTATION FOUNDATION

TRUSTEES' REPORT

FOR THE YEAR ENDED 28 FEBRUARY 2021

The trustees present their annual report and financial statements for the year ended 28 February 2021.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

The charity's objects are the promotion of social inclusion amongst amputees or people with limb impairments who are socially excluded from society, or parts of society, as a result of their disability.

The charity aims to provide assistance towards education, employment, sport and hobbies to help them with their personal development, self-confidence and self-esteem to assist them to integrate into society.

The charity looks to achieve its aims by making grants to relevant organisations and providing services, advocacy, advice and information

Amputation Foundation has over 50 years combined experience of working with hundreds of amputees with reasons of amputation ranging from diabetes to explosions to crocodile attacks. There really aren't many more reasons we could think of than what we have dealt with - our knowledge is second to none.

We are linked to many disability and amputation charitable organisations that offer different services and alternative information so we if we can't help you directly, we can link in with people that can.

Public benefit statement

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Who we help:

Amputation Foundation is the first point of call for all amputees, families and friends of amputees and hospital professionals to contact to obtain immediate and impartial support from other amputees and support organisations.

Amputation Foundation is linked with all support networks and groups around the UK to ensure each and every amputee has first-hand advice, information and support that will be beneficial to living a life with missing limb(s).

Achievements and performance

The Amputation Foundation has moved steadily forward over the period with a wide variety of services being offered to amputees in-line with the charitable purposes and work taking place to strengthen the administration and management of the organisation.

The key focus has been on developing and delivering a programme of events for amputees in response to the preferences they set out via a survey launched on social media in 2018 which attracted around 100 responses.

The type of events / services offered have included:

- Weekend event delivered by the Calvert Trust offering outdoor activities
- Informal art classes in a social setting
- Weekly coffee mornings
- "Challenge for Change" – indoor physical activities
- Murder Mystery overnight event
- Christmas Party including an Awards element
- Mental Health Course

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

Because the Amputation Foundation's services are not geographically limited its reputation has grown and weekly coffee mornings for amputees have been commissioned in the Amputation Foundation's name in Stoke-on-Trent, Nuneaton and Warrington. The Board ensures that these events are organised and managed to the required standards.

Financial review

Total income in the period was £50,322 and total expenditure amounted to £51,786. This resulted in a net deficit of £1,464.

The accounts and balance sheet are presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver services to amputees are committed and utilised effectively and economically.

The Board maintains a focus on fundraising and has benefitted from contributions raised voluntarily by service users or other parties through one-off events.

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly. During the year one solicitor firm voluntarily left the panel and was replaced following a decision by the Board.

Reserves policy

It is the policy of the charity that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the charity's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

Risks

The trustees has assessed the major risks to which the charity is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Future plans

Looking forward to 2022, the Board has agreed to a programme of policy and procedure reviews to ensure that its services and events are delivered safely.

Structure, governance and management

The charity is a Charitable Incorporated Organisation (CIO) registered under its constitution dated 23 February 2017.

The trustees who served during the year and up to the date of signature of the financial statements were:

Mr D Tyrrell
Mr A Hughes
Mrs L Lambert
Mr. D Harper

The Board of Trustees has met on 10 occasions throughout the year. All meetings have agendas agreed in advance and minutes are taken including clear recording of decisions made.

The organisation employs one full-time Hospital Liaison Officer (HLO) and a report is received on progress against objectives at every meeting. The HLO receives day-to-day management supervision and support from a member of the Board.

AMPUTATION FOUNDATION

TRUSTEES' REPORT (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

The trustees' report was approved by the Board of Trustees.



Mr A Hughes

Trustee

Dated: 21/11/22

AMPUTATION FOUNDATION

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AMPUTATION FOUNDATION

I report to the trustees on my examination of the financial statements of Amputation Foundation (the charity) for the year ended 28 February 2021.

Responsibilities and basis of report

As the trustees of the charity you are responsible for the preparation of the financial statements in accordance with the requirements of the Charities Act 2011 (the 2011 Act).

I report in respect of my examination of the charity's financial statements carried out under section 145 of the 2011 Act. In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and Reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the charity as required by section 130 of the 2011 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.



Jonathan Ward - ACA
Azets Audit Services
Alpha House
4 Greek Street
Stockport
Cheshire
SK3 8AB
United Kingdom

Dated: 29/11/2022 .

AMPUTATION FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 28 FEBRUARY 2021

	Notes	Unrestricted funds 2021 £	Restricted funds 2021 £	Total Unrestricted 2021 £	Unrestricted funds 2020 £	Restricted funds 2020 £	Total 2020 £
Income from:							
Donations and legacies	3	40,497	9,825	50,322	64,967	5,200	70,167
Expenditure on:							
Charitable activities	4	51,786	-	51,786	57,244	5,303	62,547
Net (outgoing)/incoming resources before transfers		(11,289)	9,825	(1,464)	7,723	(103)	7,620
Gross transfers between funds		9,825	(9,825)	-	(103)	103	-
Net (expenditure)/income for the year/ Net movement in funds		(1,464)	-	(1,464)	7,620	-	7,620
Fund balances at 29 February 2020		62,671	-	62,671	55,051	-	55,051
Fund balances at 28 February 2021		61,207	-	61,207	62,671	-	62,671

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

AMPUTATION FOUNDATION

BALANCE SHEET

AS AT 28 FEBRUARY 2021

	Notes	2021 £	£	2020 £	£
Fixed assets					
Tangible assets	8		2,475		1,846
Current assets					
Cash at bank and in hand		60,562		62,385	
Creditors: amounts falling due within one year	9	<u>(1,830)</u>		<u>(1,560)</u>	
Net current assets			58,732		60,825
Total assets less current liabilities			<u>61,207</u>		<u>62,671</u>
Income funds					
Unrestricted funds			61,207		62,671
			<u>61,207</u>		<u>62,671</u>

The financial statements were approved by the Trustees on 21/11/2021


Mr A Hughes
Trustee

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 28 FEBRUARY 2021

1 Accounting policies

Charity information

The charity is a Charitable Incorporated Organisation registered under its constitution dated 23 February 2017. Charity information is available on the legal and administrative page.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a true and fair view. This departure has involved following the Statement of Recommended Practice for charities applying FRS 102 rather than the version of the Statement of Recommended Practice which is referred to in the Regulations but which has since been withdrawn.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the charity.

1.4 Income

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

1 Accounting policies

(Continued)

1.5 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement, and the amount of the obligation can be measured reliably.

Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges are allocated on the portion of the asset's use.

1.6 Tangible fixed assets

Tangible fixed assets are initially measured at cost and subsequently measured at cost or valuation, net of depreciation and any impairment losses.

Depreciation is recognised so as to write off the cost or valuation of assets less their residual values over their useful lives on the following bases:

Fixtures and fittings	20% reducing balance
Computers	20% reducing balance

The gain or loss arising on the disposal of an asset is determined as the difference between the sale proceeds and the carrying value of the asset, and is recognised in the statement of financial activities.

1.7 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.8 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

1 Accounting policies

(Continued)

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.9 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.10 COVID-19

The Charity has been impacted by COVID-19 and the Trustees have taken the necessary steps to secure the future of the Charity.

2 Critical accounting estimates and judgements

In the application of the charity's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

There are no critical accounting estimates or judgements.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

3 Donations and legacies

	Unrestricted funds	Restricted funds	Total	Unrestricted funds	Restricted funds	Total
	2021	2021	2021	2020	2020	2020
	£	£	£	£	£	£
Donations and gifts	40,497	-	40,497	64,967	-	64,967
Grants	-	9,825	9,825	-	5,200	5,200
	<u>40,497</u>	<u>9,825</u>	<u>50,322</u>	<u>64,967</u>	<u>5,200</u>	<u>70,167</u>

4 Charitable activities

	2021	2020
	£	£
Hospital Liaison Officer	30,841	26,801
Events	9,437	17,592
Merchandise	576	582
Travel & Subsistence	-	1,304
Donated equipment	-	5,303
	<u>40,854</u>	<u>51,582</u>
Share of support costs (see note 5)	9,882	9,405
Share of governance costs (see note 5)	1,050	1,560
	<u>51,786</u>	<u>62,547</u>
Analysis by fund		
Unrestricted funds	51,786	57,244
Restricted funds	-	5,303
	<u>51,786</u>	<u>62,547</u>

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 28 FEBRUARY 2021

5 Support costs

	Support costs	Governance costs	2021 Support costs	Governance costs	2020
	£	£	£	£	£
Depreciation	369	-	369	462	462
Telecommunications	725	-	725	667	667
Website	635	-	635	375	375
Rent	4,925	-	4,925	4,599	4,599
Advertising	1,387	-	1,387	1,185	1,185
Sundry	873	-	873	992	992
Insurance	281	-	281	269	269
Office expenses	687	-	687	856	856
Legal and professional	-	1,050	1,050	-	1,560
	<u>9,882</u>	<u>1,050</u>	<u>10,932</u>	<u>9,405</u>	<u>10,965</u>
Analysed between					
Charitable activities	<u>9,882</u>	<u>1,050</u>	<u>10,932</u>	<u>9,405</u>	<u>10,965</u>

Governance costs includes an accrual for the accountants for independent examiners fees for 2021.

6 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the charity during the year.

7 Employees

There are no employees.

AMPUTATION FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED) FOR THE YEAR ENDED 28 FEBRUARY 2021

8 Tangible fixed assets

	Fixtures and fittings £	Computers £	Total £
Cost			
At 29 February 2020	422	1,983	2,405
Additions	-	999	999
At 28 February 2021	422	2,982	3,404
Depreciation and impairment			
At 29 February 2020	84	475	559
Depreciation charged in the year	68	302	370
At 28 February 2021	152	777	929
Carrying amount			
At 28 February 2021	270	2,205	2,475
At 28 February 2020	338	1,508	1,846

9 Creditors: amounts falling due within one year

	2021 £	2020 £
Accruals and deferred income	1,830	1,560

10 Restricted funds

The income funds of the charity include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds		
	Incoming resources £	Transfers £	Balance at 28 February 2021 £
National Lottery Community Fund	9,825	(9,825)	-

National Lottery Community Fund - GAL project.

11 Related party transactions

There were no disclosable related party transactions during the year (2020 - none).

Trustee Report

For the year ending 28 February 2021

The Amputation Foundation has continued moving steadily forward over the period with a wide variety of services being offered to amputees in-line with the charitable purposes.

The Board of Trustees met on 8 occasions throughout the year. All meetings have agendas agreed in advance and minutes are taken including clear recording of decisions made. All the meetings took place via Zoom due to the restrictions around the Covid19 pandemic.

A financial update is presented at every meeting and Trustees are provided with full access to the details of all transactions if required. A key driver for the Board has been to make sure that the funds available to deliver services to amputees are committed and utilised effectively and economically.

The relationship with the panel of solicitors who support the organisation financially is reviewed regularly.

The organisation employs one full-time Hospital Liaison Officer (HLO). The HLO receives day-to-day management supervision and support from a member of the Board.

This year the Amputation Foundation focused on providing support and activities remotely and a comprehensive programme was developed and delivered via that route.

To promote the charity over 200 posters describing the services available were sent NHS and other prosthetic centres.

To manage the large volume of contacts being received the Board invested in a new digital Customer Relationship Management platform.