

Charity registration number 1171737

NUESTROS PEQUEÑOS HERMANOS UNITED KINGDOM
ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024



NUESTROS PEQUEÑOS HERMANOS UNITED KINGDOM

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	Francesca Griffiths Nicola Rawlinson Natasha Petton Mariavittoria Rava Adam Baird Maria Florencia Garcia
Charity Number	1171737
Contact Address	NPH UK c/o Child & Child One Strand London WC2N 5EJ
Independent Examiner	Mr Colin James Dadswell FCCA Chantry House 22 Upperton Road Eastbourne East Sussex BN21 1BF

NUESTROS PEQUEÑOS HERMANOS UNITED KINGDOM

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TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

The trustees have pleasure in presenting the annual report and accounts for the charity for the year ended 31 December 2024.

1 Objectives and activities

(a) the advancement of education;

(b) the prevention or relief of poverty;

(c) the relief of those in need because of ill health, disability, financial hardship or other disadvantage; worldwide, but in particular in Latin America and the UK, amongst young people and their families by providing or assisting by making grants towards the provision of care, education, training and healthcare programmes; and

(d) advancing the charitable objects, values and mission of NPH international founded by Father William B. Wasson, as may be determined from time to time, provided that such objects, values and mission remain compatible of with the objects the CIO.

NPH UK works closely with our parent organisation, NPH International. NPH offers vulnerable and disadvantaged children and young adults a way out of poverty by providing healthcare, education and nutritious food. Most importantly, they receive unconditional love. Wherever possible, NPH programmes support children in their own homes, with their own families. If that is not possible, they may join the NPH family in one of NPH's residential care homes.

2 Structure, governance and management

Nuestros Pequeños Hermanos United Kingdom (NPK UK) is a CIO registered with the Charity Commission in February 2017. NPH UK is one of 23 NPH organisations worldwide and it exists to support the NPH mission and run fundraising and volunteer programmes.

The charity trustees manage the affairs of the CIO and may for that purpose exercise all the powers of the CIO. They may also employ and remunerate staff as are necessary for carrying out the work of the CIO.

The trustees who served during the year and up to the date of signature of the financial statements were:

Ms Francesca Griffiths (Chair)

Ms Nicola Rawlinson

Ms Vanessa Barade (Resigned 02 April 2025)

Ms Natasha Petiton

Ms Mariavittoria Rava

Mr Adam Baird (Appointed 03 April 2025)

Ms Maria Florencia Garcia (Appointed 03 April 2025)

Every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO. NPH International shall have the right to appoint one trustee, whose appointment shall be confirmed by and take effect from the date of a resolution subsequently passed by the charity trustees.

TRUSTEES' REPORT**FOR THE YEAR ENDED 31 DECEMBER 2024**

2 Structure, governance and management (continued)

NPH UK also has a part-time director to manage the operations of the charity and work closely with the trustees on setting strategic direction.

The charity also has within its structure an Advisory Board, currently composed of one member who supports the charity with his digital communication expertise.

3 Grant Making Policy

The CIO raises funds and works directly with NPH International to select projects to fund. Following consultation with NPH International, the CIO will pay grants to NPH organisations to fund projects in Latin America and the Caribbean directly advancing the CIO's objectives. For safeguarding of funds, bank accounts of these organisations held at banks in USA may be used. A portion of funds will also go to projects identified in other countries, mainly in the UK, to be in line with NPH ethos, mission and values.

4 Achievements and performance

The trustees held five meetings during 2024 (in February, April, July, September and December). Vanessa Barade continued to serve on the board from Abu Dhabi, but indicated that should suitable replacements be found, she would resign as her contributions were limited by the distance. To increase board capacity, the trustees agreed to apply again to BoardLead, the programme that helps charities to recruit new trustees and companies to provide this opportunity to interested employees. The process began in September 2024 and would culminate in the election of two new board members, Adam Baird and Maria Florencia Garcia, in April 2025. At the same time, Vanessa Barade stepped down after two and a half years of service.

Fundraising events continued to form an important part in our activities in 2024 and our principal source of income. We organised held three events with the support of a small group of committed volunteers. The trustees are very grateful to all of the guests, volunteers, raffle and auction sponsors, musicians and venues that supported these initiatives.

- In May 2024, we held a formal dinner, the 'NPH UK Spring Ball' for over 225 guests at The Peninsula hotel. The event raised almost £92,900 from ticket revenue, the silent auction and donations. Live entertainment was provided by Maria Elena Infantino and her band, and solo singer and guitarist Luca London. Proceeds were assigned to NPH Haiti's St Damien Paediatric Hospital.
- In September 2024, Luca London performed in Covent Garden to raise funds for NPH UK. The event was an excellent opportunity to raise awareness of the charity among the general public. It raised over £1,000 for St Damien Paediatric Hospital.
- In December 2024, our 'Christmas Party at Terra by Carlo Cracco' raised almost £25,800 in ticket sales, donations and silent auction income. Around 90 guests enjoyed delicious Italian food and hospitality. The menu was created by the celebrity chef who has supported our partner organisation in Italy for several years and offered to participate. The venue also donated 1% of the revenue they made from the event. Entertainment was very kindly provided again by Maria Elena Infantino.

TRUSTEES' REPORT

FOR THE YEAR ENDED 31 DECEMBER 2024

4 Achievements and performance (continued)

Our strategy to continue to seek funding from **charitable trusts and corporate foundations** in 2024 resulted in four positive responses. The total income raised was £5,900.

The following grants were received:

- St. James's Place Charitable Foundation awarded £1,000 for NPH Guatemala's early childhood education and nutrition programme.
- Souter Charitable Trust awarded £2,900 for NPH Nicaragua's disability programme.
- Gilchrist Educational Trust awarded £1,000 for NPH Peru's education programme.
- Austin Bailey Foundation awarded £1,000 for NPH Honduras' vocational education programme.

As per the grant applications, 90% of funds received were allocated to restricted income and sent to the projects in NPH programme countries while 10% was allocated to unrestricted income to support with project development overheads.

In the area of **individual giving**, we continued to engage our child sponsors, providing updates on children's academic progress, Christmas cards and facilitating correspondence. Ongoing promotion of the so-called Sharing Fund to celebrate a special occasion in their sponsor child's life resulted in donations of over £1,900 in 2024. Total income during the year from regular giving was around £8,000.

We maintained our **digital communication**, working closely with skilled volunteers. We updated statistics about our programmes and impact on our website, and made user-experience improvements. We also created a new page with information on NPH's International Volunteer Programme. We continued to communicate with our supporters through e-newsletters via Mail Chimp and through our social media channels. We aim to enhance this area further in 2025 with a more focused plan.

We were pleased to be able to support and enhance our **community fundraising** in 2024. With our presence on JustGiving, family and friends of one supporter who chose to run the Yorkshire Marathon in aid of NPH in Haiti raised over £1,440 for NPH Haiti's special needs programme and St Damien Paediatric Hospital. We also received a percentage of the proceeds from the sale of artwork at a fair from another supporter who was keen to support the hospital.

The trustees would like to thank all our **supporters and volunteers** for their generosity and loyalty. In addition to monetary contributions, the charity continued to receive gifts in kind in 2024, specifically raffle and auction items for our events with a value of over £24,000, as well as the pro-bono service of our payroll accountant and professionals in the fields of flower arranging, graphic design, performing arts and digital communication. Around 20 volunteers gave us approximately 230 hours of their time and skills throughout 2024, helping with event planning and execution, administrative and translation tasks, and on-going communication initiatives.

Our **grant-making in 2024** saw a significant increase from £16,170 in 2023 to £41,760. We were able to send grants of varying sizes to eight NPH programme countries in Latin America and the Caribbean.

TRUSTEES' REPORT**FOR THE YEAR ENDED 31 DECEMBER 2024**

4 Achievements and performance (continued)

Thanks to an ongoing individual donation, we continued to support staffing costs at NPH Haiti's physiotherapy programme that works with children with disabilities and adults suffering from illness and disabilities. Through our child sponsorship programme, we funded operational costs of residential care and support for children in our family reintegration programme, as well as special celebrations and activities for the children through contributing to respective countries' 'Sharing Funds'.

With the support from St. James's Place Charitable Foundation, we could send a grant to NPH Guatemala's day care centre that provides early childhood education and nutrition to pre-school children while enabling their parents to work. This grant was assigned to food costs to support the children's healthy development.

The donation from Souter Charitable Trust enabled us to provide significant support to NPH Nicaragua's 'Good Samaritan' disability programme, contributing to salary and medicine costs. This programme provides specialised care for children with disabilities, including therapy, medical assistance, learning support and collaboration with their families to help them access education and other services.

The support from Gilchrist Educational Trust enabled us to send funds to NPH Peru to facilitate the recruitment of a specialist maths teacher to provide tuition to children and young people in their residential care programme. We supplemented the grant with unrestricted income so that the teacher could be hired for at least six months.

The donation from Austin Bailey Foundation enabled us to provide a grant to NPH Honduras' vocational education programme, contributing directly towards the salary costs of the electricity workshop instructor. This programme teaches practical skills and knowledge to young people, resulting in a formal qualification that enhances employability.

The escalating crisis in Haiti, subsequent digital appeal and marathon fundraising resulted in a contribution to NPH Haiti's emergency project, specifically to provide food and medicine for vulnerable children and adults with disabilities living in local communities and residential care. Our most significant grant was for St Damien Paediatric Hospital's emergency care department which provides 24-hour medical assistance to critically ill patients. Thanks to the success of our fundraising event in May and the street performance in September, we could assign almost £24,667 to staffing costs. Funds raised from the marathon was also assigned to the hospital's oncology department, the only childhood cancer unit in Haiti.

5 Financial review and reserves policy

During the financial year ended 31 December 2024, the charity had income of £139,443 (2023: £65,136). Of this, £17,381 represented income to restricted funds (2023: £16,776). Expenditure for the year was £144,358 (2023: £87,031). This was represented by £17,441 (2023: £15,572) of restricted funds.

As at 31 December 2024, NPH UK had cash assets of £53,727, a decrease on the balance of £58,642 which was held at the close of 2023. This is represented by £6,195 (2023: £7,291) of restricted funds.

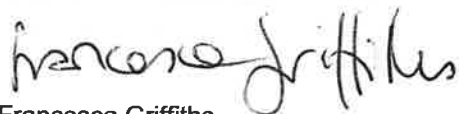
At the beginning of 2024, at the yearly reserves policy review, the trustees agreed that 50% of the charity's budgeted annual running costs plus management and administration costs would continue to be necessary and sufficient. This was calculated to be approximately £23,000. At the year-end, unrestricted reserves of £47,532 were held, excluding liabilities of £2,615. The trustees decided this amount would be prudent, given the fluctuating levels of annual income that NPH UK continues to experience.

TRUSTEES' REPORT***FOR THE YEAR ENDED 31 DECEMBER 2024***

6 Risk Management

The trustees, in their responsibility to identify, assess and manage risks, approved the 2024 reserves policy in February and conducted the annual review of the financial policy and procedure, expenses policy, confidentiality statement, data protection policy and conflicts of interest policy. Financial results were monitored on a quarterly basis and a year-end forecast enabled the trustees to make prudent decisions about grant-making. The budget for 2025 was presented in December 2024. Between meetings, discussion and some operational decisions took place over email. Regular meetings with supporting documentation provided by the charity director enabled the trustees to take decisions on strategies pertaining to fundraising, running costs, trustee recruitment and grant-making.

On behalf of the trustees



Francesca Griffiths
Trustee

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF NUESTROS PEQUEÑOS HERMANOS UNITED KINGDOM

I report to the charity trustees on my examination of the accounts of Nuestros Pequeños Hermanos UK ('the CIO') for the year ended 31 December 2024, which are set out on pages 7 to 9.

Responsibilities and basis of report

As the charity trustees of the CIO you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

Independent examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- (1) accounting records were not kept in respect of the CIO as required by section 130 of the Act; or
- (2) the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Mr Colin James Dadswell FCCA

20th October 2025

Caladine Limited
Chantry House
22 Upperton Road
Eastbourne
BN21 1BF

RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31 DECEMBER 2024

	Unrestricted 2024 £	Restricted 2024 £	Total 2024 £	Unrestricted 2023 £	Restricted 2023 £	Total 2023 £
<u>Receipts from:</u>						
Donations and gifts	14,501	12,071	26,572	4,417	8,451	12,868
Gift Aid receivable	2,251	-	2,251	1,877	-	1,877
Grants receivable	590	5,310	5,900	895	8,325	9,220
Fundraising events	104,583	-	104,583	41,008	-	41,008
Interest receivable	137	-	137	163	-	163
Total receipts	122,062	17,381	139,443	48,360	16,776	65,136
<u>Payments on:</u>						
Staging fundraising events	56,985	-	56,985	24,297	-	24,297
Digital fundraising costs	284	-	284	292	-	292
Staff costs	38,752	-	38,752	38,284	-	38,284
Grants to institutions	24,319	17,441	41,760	598	15,572	16,170
Charity management and administration	3,260	-	3,260	3,915	-	3,915
Bank charges	976	-	976	463	-	463
Printing, postage & stationary	41	-	41	42	-	42
Insurance	840	-	840	808	-	808
Accountancy	720	-	720	1,440	-	1,440
Independent Examination	240	-	240	720	-	720
Office costs	500	-	500	600	-	600
Total payments	126,917	17,441	144,358	71,459	15,572	87,031
Net receipts/(payments)	(4,855)	(60)	(4,915)	(23,099)	1,204	(21,895)
Transfers between funds	1,036	(1,036)	-	1,753	(1,753)	-
Funds brought forward 1 January 2024	51,351	7,291	58,642	72,697	7,840	80,537
Funds carried forward 31 December 2024	47,532	6,195	53,727	51,351	7,291	58,642

STATEMENT OF ASSETS AND LIABILITIES

AS AT 31 DECEMBER 2024

	2024	2023
	£	£
Cash Funds:		
Cash at bank and in hand	<u>53,727</u>	<u>58,642</u>
Represented by:		
Unrestricted funds	47,532	51,351
Restricted funds	<u>6,195</u>	<u>7,291</u>
	<u>53,727</u>	<u>58,642</u>
<u>Liabilities</u>		
PAYE due	1,607	1,836
Accountancy and Independent Examination fee	<u>1,008</u>	<u>960</u>
	<u>2,615</u>	<u>2,796</u>

The financial statements were approved by the Trustees on 16/10/25



Francesca Griffiths
Trustee

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2024
1 Accounting Policies

The Financial Statements have been prepared on a receipts and payments basis in accordance with Section 133 of the Charities Act 2011.

2 Donations

Donations are recognised when received by or on behalf of the charity.

3 Expenditure

Expenditure is recognised in the year in which it is incurred and allocated to the appropriate category.

4 Funds

The charity operates a general fund for its activities. The charity also operates several restricted funds as follows:

Fund Name	Brought forward	Receipts	Payments	Transfers	Carried forward
Child sponsorship	6,626	6,866	(6,343)	(1,030)	6,119
Sharing funds	581	1,957	(2,698)	-	(160)
Haiti disability support	84	942	(841)	-	185
Haiti hospital projects	-	2,306	(2,249)	(6)	51
Nicaragua disability project	-	2,610	(2,610)	-	-
Peru education project	-	900	(900)	-	-
Honduras vocational education project	-	900	(900)	-	-
Guatemala early childhood education project	-	900	(900)	-	-
	7,291	17,381	(17,441)	(1,036)	6,195

Child sponsorship: donations from individuals to support vulnerable children across NPH country programmes living in residential care and disadvantaged communities.

Sharing funds: donations from individuals to support NPH country programmes to organise birthday/Christmas celebrations and recreational activities for children living in residential care and disadvantaged communities. The deficit on Sharing funds carried forward will be met by future donations.

Haiti disability support: donations from individuals assigned to staff costs, emergency food and medication at NPH Haiti's programme that supports children and adults with disabilities.

Haiti hospital projects: donations from individuals and supporter fundraising initiatives assigned to NPH Haiti's St Damien Paediatric Hospital emergency care and oncology projects.

Nicaragua disability project: grant from Souter Charitable Trust assigned to NPH Nicaragua's 'Buen Samaritano' project that supports children with disabilities.

Peru education project: grant from Gilchrist Educational Trust to provide additional support in Maths to students.

Honduras vocational education project: grant from The Austin Bailey Foundation to contribute to salary costs.

Guatemala early childhood education project: grant from St James's Place Charitable Foundation.