



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	01	2023		31	12	2023

Section A

Reference and administration details

Charity name

EXPERIENCE THE REAL AFRICA (UK)

Other names charity is known by

ETRA

Registered charity number (if any)

1171700

Charity's principal address

1 Upper Cottages

Southstoke

Bath

Postcode

BA2 7DR

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mr Nigel White	Chairman		
2	Mr Ian Alexander Bleakley	Treasurer		
3	Mrs Janet Keene			
4	Mrs Emily Paines			
5	Mr Mark Bagott			
6	Mrs Fedesi Murisa			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	BY APPOINTMENT AS THE NEED ARISES

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

TO ADVANCE THE EDUCATION, RELIEVE POVERTY AND PROMOTE THE GOOD HEALTH OF PEOPLE IN MITYANA, UGANDA IN PARTNERSHIP WITH THE UGANDAN CHARITY 'EXPERIENCE THE REAL AFRICA' (ETRA (UGANDA))

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity's principal activity, the trustees having had regard to the guidance issued by the Charity Commission on public benefit, is the making of donations to the above mentioned charity, 'EXPERIENCE THE REAL AFRICA' (ETRA (UGANDA)).

The activities of ETRA Uganda are reported back to ETRA UK by the trustees of that charity, and regular financial updates are received. Site visits are also made and reported on when possible.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

- As in the prior year, the charity co-ordinated donations received with activities carried out by ETRA (Uganda), in addition to continuing to raise awareness of ETRA (Uganda) in the UK
- A visit was made to the school operated by ETRA (Uganda) by two Trustees who used that time to see the particular current needs of the school, and also to hold constructive discussions with the ETRA (Uganda) trustees in relation to the future and in particular plans that could in time lead to ETRA (Uganda) being self sufficient.

Section E Financial review

Brief statement of the charity's policy on reserves

The charity keeps under review its resources and the requirements of ETRA (Uganda) to ensure that funds are sufficient to meet the expected cash needs of the school in Mityana.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

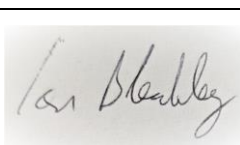
Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Ian Bleakley

01/10/24

Position (eg Secretary, Chair, etc)

Treasurer

Date

01/10/24

CHARITY COMMISSION
FOR ENGLAND AND WALES

Experience the Real Africa (UK)

1171700

Receipts and payments accounts

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For the period from	Period start date	To	Period end date
	01-01-23		31-12-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Regular donations	9,637	-	-	9,637	9,313
Other donations	12,755	-	-	12,755	3,183
Gift Aid reclaimed	1,608	-	-	1,608	1,744
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	24,000	-	-	24,000	14,240
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	24,000	-	-	24,000	14,240
A3 Payments					
Payments to ETARA Africa	16,875	-	-	16,875	13,500
Bank charges	50	-	-	50	50
Printing & Paper	353	-	-	353	253
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	17,278	-	-	17,278	13,803
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	17,278	-	-	17,278	13,803
Net of receipts/(payments)	6,722	-	-	6,722	437
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	11,329	-	-	11,329	10,892
Cash funds this year end	18,051	-	-	18,051	11,329

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank account	18,051	-	-
		-	-	-
		-	-	-
	Total cash funds	18,051	-	-
(agree balances with receipts and payments account(s))		OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	

Signed by one or two trustees on
behalf of all the trustees

Signature

Print Name

Date of
approval