

Crawshawbooth Community Association

Annual Trustees Report

2025

The past year has been probably the most successful for the Association since the impact of Covid disrupted all our lives and put the activities at the Village Centre on hold for so many months.

At the beginning of the year we got the news that we had been successful in a bid to the National Lottery for funding for a Community Worker's post for a two year period.

After advertising the post we appointed a trained youth and community worker who works three mornings a week with extra hours at weekend and in the evenings as required.

This means the office is staffed four days out of five which makes it easier to book for events and parties and organise visits for workmen. We also have more staff time to look at funding issues and are currently working towards funding major work on the roof of the original building to address serious damp issues in the top room.

Our user groups have mostly continued to run with the exception of Valley Academy dance group which moved out when the ownership and management changed. However, a Group catering for adults with special needs have proved a lively addition to the users and are currently attending two days a week.

The Out of School Club, and particularly the Holiday Club, still run successfully with the income underpinning the other activities. We are in active talks with the Pre School Committee about the prospect of us taking the Pre School into the fold. We already have some staff in common and a merger would give us the opportunity for economies of scale as well as making sense to the families involved.

2

Our Library is still not attracting the numbers of users we would like but we are very fortunate in having a really good team of volunteers who are loyal and enthusiastic in all they do.

Hazel Harding

Chair of Trustees

Crawshawbooth Community Association

Profit and Loss Report

01 April, 2024 - 31 March, 2025

Sales		
4001 - Room Hire	4,290.00	
4010 - Out of School Club & Holiday Club	59,895.50	
4020 - Sales Discounts	-0.50	
4900 - Other income	5,078.86	
4940 - Rental Income	9,625.00	
4954 - Coffee Bar	174.69	
10000 - CCA Food Parcel	110.50	
10003 - Warm Space Grant	1,000.00	
10004 - Donation to CCA	1,795.18	
10005 - Preschool Fees	14,453.77	
10006 - Pre School Income	10,570.00	
	Total Sales	£106,993.00
Direct Expenses		
4955 - Coffee Bar Expenses	20.97	
5021 - OSC food	1,366.60	
5022 - OSC Craft/Resources	1,698.83	
5023 - HC Food	423.95	
5024 - HC Resources	63.64	
5025 - CCA Food Parcel	1,841.24	
5060 - Other Direct Expenses	1,728.34	
10007 - Pre School Card	952.70	
	Total Direct Expenses	£8,096.27
	GROSS PROFIT / LOSS	£98,896.73

Overheads		
7000 - Employee Wages and Salaries	62,282.31	
7002 - Wages HC	5,339.75	
7110 - Water Rates	1,827.94	
7130 - Premises Insurance	4,189.10	
7200 - Electricity	10,333.30	
7210 - Gas & Oil	7,305.08	
7520 - Office Stationery	467.77	
7530 - Telephone	991.11	
7540 - Internet Charges	330.85	
7610 - Accountancy Fees	424.80	
7640 - Equipment Hire	514.53	
7800 - Repairs and Renewals	947.68	
7810 - Cleaning	274.55	
7900 - Bank Charges and Interest	0.81	
8210 - Subscriptions	261.86	
	Total Overheads	£95,491.44
	NET PROFIT / LOSS	£3,405.29



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees

Charity Name

Crawshawbooth Community Association

On accounts for the year
ended

31/3/2025

Charity no
(if any)

1171649

Set out on pages

1 and 2

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/3/2025.

Responsibilities and
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. Delete [] if not applicable.

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below *) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Elizabeth Watts

Date:

28/3/2026

Name:

ELIZABETH WATTS

Relevant professional
qualification(s) or body

(if any):

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Address:

43 LINDON PARK ROAD
EWOOD BRIDGE
HASLINGDEN BB4 6LZ

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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