

# **Crawshawbooth Community Association**

## **Trustees Annual Report**

**April 2022-March 2023**

The Association had a successful year, although we were still recovering from the disruption of Covid 19 and various lockdowns. Our Out of School Club numbers plateaued during this year as many carers continued to work from home. However, Holiday Club was much in demand from families across the whole of Rossendale.

The Association again signed up to the Holiday Activities and Food Scheme, introduced by the Government and administered by Rossendale Leisure Trust, providing an extra 10 places per day during main holidays for children on free school meals.

Our activities supporting people in need continued to grow during the year. The Food Box which we providing first in the 2020 lockdown was increasingly used but also increasingly supported by both individuals and groups. In particular, Rossendale Borough Council supported both the Box and our provision of emergency food parcels with grants.

We were still trying to restart the Lunch Club. We did provide an amazing Christmas Lunch, courtesy of Louise and her team. This was also delivered to former members and people who had been supported with food parcels during lockdown as well as others living alone.

The Community Library was still slow to attract users, despite increased numbers of willing volunteers coming forward to provide staffing for much increased opening hours.

The Trustees would like to thank Louise and all our staff, and the amazing volunteers for all they did during what was not an easy year.

Hazel Harding CBE DL

Chair of Trustees

November 2023

# Crawshawbooth Community Association

## Profit and Loss Report

01 April, 2023 - 31 March, 2024

### Sales

4000 - Sales - Products	221.50	
4001 - Room Hire	3,570.00	
4010 - Out of School Club & Holiday Club	71,003.26	
4020 - Sales Discounts	-25.00	
4900 - Other income	3,258.50	
4940 - Rental Income	15,021.68	
4954 - Coffee Bar	501.20	
10000 - CCA Food Parcel	5,424.00	
10001 - 100 club	35.00	
10003 - Warm Space Grant	2,500.00	
10004 - Donation to CCA	1,000.00	
	<b>Total Sales</b>	<b>£102,510.14</b>

### Direct Expenses

4955 - Coffee Bar Expenses	688.27	
5021 - OSC food	1,367.46	
5022 - OSC Craft/Resources	1,072.08	
5023 - HC Food	363.73	
5024 - HC Resources	832.23	
5025 - CCA Food Parcel	215.35	
5060 - Other Direct Expenses	209.76	
	<b>Total Direct Expenses</b>	<b>£4,748.88</b>

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<b>GROSS PROFIT / LOSS</b>	<b>£97,761.26</b>
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### Overheads

7000 - Employee Wages and Salaries	60,659.45	
7002 - Wages HC	910.30	
7020 - Employers NI	435.20	
7110 - Water Rates	2,622.17	
7130 - Premises Insurance	3,813.73	
7200 - Electricity	23,746.18	
7210 - Gas & Oil	4,805.59	
7520 - Office Stationery	154.24	
7530 - Telephone	998.32	
7540 - Internet Charges	73.91	
7610 - Accountancy Fees	396.00	
7640 - Equipment Hire	324.86	
7800 - Repairs and Renewals	2,184.39	
7810 - Cleaning	601.00	
7900 - Bank Charges and Interest	-55.00	
8200 - General Expenses	735.21	
8210 - Subscriptions	159.00	
8230 - Training Costs	189.00	
	<b>Total Overheads</b>	<b>£102,753.55</b>
	<b>NET PROFIT / LOSS</b>	<b>-£4,992.29</b>



CHARITY COMMISSION  
FOR ENGLAND AND WALES

## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

Report to the trustees

Charity name  
**CRAWSHAWBOOTH COMMUNITY ASSOCIATION**

On accounts for the year  
ended

**2023**

Charity no  
(if any)

**1171649**

Set out on pages

**1 + 2**

(Remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended **2023**.

Responsibilities and  
basis of report

As the charity's trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

[The charity's gross income exceeded £250,000 and I am qualified to undertake the examination by being a qualified member of [insert name of applicable listed body]]. *Delete [ ] if not applicable.*

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination (other than that disclosed below \*) which gives me cause to believe that in, any material respect:

- the accounting records were not kept in accordance with section 130 of the Charities Act; or
- the accounts did not accord with the accounting records; or
- the accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:

**Elizabeth Watts**

Date:

**NOV 23**

Name:

**ELIZABETH WATTS**

Relevant professional  
qualification(s) or body

(if any):

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**Address:**

43 LINDON PARK ROAD

WOOD BRIDGE

HASLINGDEN BB4 6LZ

## Section B

### Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

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