



Church Crookham and Fleet Men's Shed Trustees Annual Report for the year ending March 2024

Church Crookham and Fleet Men's Shed is a Charitable Incorporated Organisation (CIO), registered charity number 1171613. Church Crookham and Fleet Men's Shed operates from its own purpose built shed at Gurkha Path, Naishes Lane, Church Crookham GU52 8DT. The trustees of Church Crookham and Fleet Men's Shed present their annual report and accounts for the year ending March 2021.

The trustees are:

Allan Walker (Chairman)

Malcolm Thompson (Treasurer)

Bob Stokes

Robert Norris

Church Crookham and Fleet Men's Shed is governed by its constitution dated 24th January 2017; trustees are elected by members of Church Crookham and Fleet Men's Shed in accordance with the constitution. Our objects as specified are: "The promotion of social inclusion for the public benefit of men and women living in Church Crookham/Fleet and the surrounding area to combat loneliness and social isolation arising as result of their age, infirmity, disability, financial hardship or social circumstance. To do this we will provide workshop facilities where they can meet to socialise and engage in activities together, such facilities being aimed at increasing their engagement, skills and condition of life." The trustees believe we have complied with our objects as stated in our constitution and will continue to do so for the benefit of our members and the public.

At the end of March 2024, the total value of the current account was £3724.84, and the savings account bank deposits was £33068.91.

At all times Church Crookham and Fleet Men's aim to have reserves of a minimum of £5,000 which equates to a year's annual operational costs.

Membership At the end of the reporting year, we had 54 members.

Covid-19 Impacted activities and these thankfully are behind us. We have as a result had to operate a waiting list for memberships, something that the trustees do not want to do, but space is limited and as we have a duty of care to every member this was deemed necessary. The trustees negotiated the use of another building in the hope of being able to spread membership over two sites and whilst partially successful it was not as successful as we would have hoped. To that end it was decided to create another Men's Shed in the local area and Hartland Mens Shed Fleet (CIO 1207159) has been created. The two Mens Sheds are working closely together to ensure that Hartland Mens Shed is successful.

Activities and Achievements In the year reported, our activities and achievements included:

Carried out workshops with local youth groups (Cubs/Brownies/Guides) making 264 bird boxes.

Hosted 16 Experience Days in conjunction with the Southern Fellowship of Woodworkers to help enhance "shedders" skill levels.



Installed new doors.

Obtained planning permission and built an outdoor work area.

Created a specialist sharpening station to allow members to keep tools sharp.

Built a 4.6mtr across octagonal outdoor working area for a school.

Mad an outdoor sandpit with foldable cover for a local school.

Made a memorial book display case.

Visited RAF Odiham for a tour of Chinooks.

Each of these activities relates to our objectives and contributes to the wider community in which we live. The atmosphere at the Shed is generally good and helpful. New members are welcomed, and there is usually someone to give a helping hand about anything – ranging from advice and guidance to solving technical problems. In addition to members using their skills to help each other, specific help is given to members with some disabilities to enable them to make and mend things.

We continued to work with new or forming, Sheds to give help and advice on how to get started.

The future Church Crookham and Fleet Men's Shed is continuing to grow at a steady rate. The creation of Hartland Mens Shed has reduced the burden on the waiting list, and we will now start to invite additional members to join.

The Shed is a valuable community charity, and the trustees are determined to get back in business as soon as possible, delivering our main aim of reducing social isolation and loneliness. We provide a valuable service to our members; it is clear there is a need for us (many of our members report that the Shed has given them back the banter and camaraderie that they lost when retiring from work).

Thanks, the trustees and members of Church Crookham and Fleet Men's Shed express their appreciation for the support provided by Church Crookham Parish Council and the local community for their continued support.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature ... 

Full NameAllan Walker.....

PositionChairman.....

Date13th May 2024.....

Profit and Loss Report for Church Crookham and Fleet Mens Shed
For Period: 01/04/2023 to 31/03/2024
TURNOVER

Total:
LESS COST OF SALES:

Total:
GROSS PROFIT:
LESS EXPENSES:

Total:
Profit Before Tax:

General Sales
Subscription Income
Donations Income - NON Gift Aid
Hart Lottery Ticket Commision
Amazon Smile Commision Income
PayPal Giving Fund
Bank Interest

General Purchases
Project Materials
Consumable Materials

Marketing and Sales Promotions
Advertising
Heath & Safety
Rent
Premises Insurance
Electricity
Postage and Carriage
Broadband Internet and Fax
Stationery
Hosting Fees and IT Consumables
Repairs and Renewals
Cleaning
Donations
Subscriptions
Refreshments / Staff Welfare
Food & Beverages
Small Tools
Security and Alarm Monitoring
Repairs and Renewals(Tools)
Suspense Account

6290.72
4600
9780.58
639
177.83
35.55
2137.82
23661.5

20.9
-6700.7
-379.25
-7059.05
16602.45

-111.68
-326.28
-522.66
-113.4
-542.07
-1718.9
-4.19
-629.35
-123.55
-521.51
-7937.23
-328.47
-100
-150.18
-855.71
-9.09
-501.73
-426
-570.22
-1068.91
-16561.13
41.32