



Church Crookham and Fleet Men's Shed Trustees Annual Report for the year ending March 2023

Church Crookham and Fleet Men's Shed is a Charitable Incorporated Organisation (CIO), registered charity number 1171613. Church Crookham and Fleet Men's Shed operates from its own purpose built shed at Gurkha Path, Naishes Lane, Church Crookham GU52 8DT. The trustees of Church Crookham and Fleet Men's Shed present their annual report and accounts for the year ending March 2021.

The trustees are:

Allan Walker (Chairman)

Malcolm Thompson (Treasurer)

Bob Stokes

Robert Norris

Church Crookham and Fleet Men's Shed is governed by its constitution dated 24th January 2017; trustees are elected by members of Church Crookham and Fleet Men's Shed in accordance with the constitution. Our objects as specified are: "The promotion of social inclusion for the public benefit of men and women living in Church Crookham/Fleet and the surrounding area to combat loneliness and social isolation arising as result of their age, infirmity, disability, financial hardship or social circumstance. To do this we will provide workshop facilities where they can meet to socialise and engage in activities together, such facilities being aimed at increasing their engagement, skills and condition of life." The trustees believe we have complied with our objects as stated in our constitution and will continue to do so for the benefit of our members and the public.

At the end of March 2023, the total value of the bank deposits was £36,182.00.

At all times Church Crookham and Fleet Men's aim to have reserves of a minimum of £5,000 which equates to a year's annual operational costs.

Membership At the end of the reporting year, we had 49 members.

Covid-19 Impacted activities and these thankfully are behind us. We have as a result had to operate a waiting list for memberships, something that the trustees do not want to do, but space is limited and as we have a duty of care to every member this was deemed necessary. The trustees negotiated the use of another building in the hope of being able to spread membership over two sites and are working on establishing this.

Activities and Achievements In the year reported, our activities and achievements included:

Carried out workshops with local youth groups (Cubs/Brownies/Guides) making bird boxes.

Hosted Experience Days in conjunction with the Southern Fellowship of Woodworkers to help enhance "shedders" skill levels.



Made and installed some new gates for a local school

Assembled some planters for the local Military Museum

Made 2 demountable canon and tenders for the local scout group

Made oak slab benches for Harts Minding the Garden

Received the UKMSA award for Community Shed of the Year.

Where the nominated charity for the Fleet Carnival

Made and helped the children assemble 50 bat boxes at a local primary school

Each of these activities relates to our objectives and contributes to the wider community in which we live. The atmosphere at the Shed is generally good and helpful. New members are welcomed, and there is usually someone to give a helping hand about anything – ranging from advice and guidance to solving technical problems. In addition to members using their skills to help each other, specific help is given to members with some disabilities to enable them to make and mend things.

We continued to work with new or forming, Sheds to give help and advice on how to get started.

The future Church Crookham and Fleet Men's Shed is continuing to grow at a steady rate. The creation of Hartland Mens Shed has reduced the burden on the waiting list, and we will now start to invite additional members to join.

The Shed is a valuable community charity, and the trustees are determined to get back in business as soon as possible, delivering our main aim of reducing social isolation and loneliness. We provide a valuable service to our members; it is clear there is a need for us (many of our members report that the Shed has given them back the banter and camaraderie that they lost when retiring from work).

Thanks, the trustees and members of Church Crookham and Fleet Men's Shed express their appreciation for the support provided by Church Crookham Parish Council and the local community for their continued support.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees.

Signature

Full NameAllan Walker.....

PositionChairman.....

Date16th January 2023.....

Created 2 May 2023
From Date 1 April 2022
To Date 31 March 2023

Church Crookham and Fleet Mens Shed
Profit & Loss Statement
(All values reported in GBP)

Turnover

4000	General Sales	5,579.45
4906	Subscription Income	3,698.00
4907	Donations Income - NON Gift Aid	8,919.16
4910	Grants Income	8,725.89
4911	Hart Lottery Ticket Commision	803.00
4912	Amazon Smile Commision Income	255.09
4916	Xmas Collection for Charities	2,430.07
Total Turnover		<u>30,410.66</u>

Less Cost of Sales

5010	Project Materials	(3,863.65)
5011	Consumable Materials	(590.96)
Total Cost of Sales		<u>(4,454.61)</u>
Gross Profit		<u>25,956.05</u>

Less Expenses

6200	Marketing and Sales Promotions	49.56
7014	Heath & Safety	(294.17)
7100	Rent	(103.95)
7104	Premises Insurance	(570.51)
7200	Electricity	(2,554.96)
7503	Broadband Internet and Fax	(354.33)
7504	Stationery	(205.07)
7800	Repairs and Renewals	(7,265.86)
7801	Cleaning	(299.68)
8200	Donations	(1,800.00)
8201	Subscriptions	(176.99)
8204	Insurance	(14.00)
8205	Refreshments / Staff Welfare	(11.39)
8206	Food & Beverages	(352.59)
8207	Small Tools	(881.55)
8209	Security and Alarm Monitoring	(204.00)
8210	Repairs and Renewals(Tools)	(3,894.82)
8211	Events/Socials	5.38
9998	Suspense Account	(62.88)
Total Expenses		<u>(18,991.81)</u>
Profit Before Tax		<u>6,964.24</u>

I confirm that I have undertaken an independent review of the Church Crookham and Fleet Men's Shed accounts for the year 2022 to 2023 and can confirm that they represent an accurate account of transactions.

A handwritten signature in black ink, appearing to be 'M Greenwood', written in a cursive style.

M Greenwood

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