

TFW Annual Report 2021-2022



love, gather, grow, live

**Our vision is to love our community, gather around the good news of
Jesus, grow in our faith, and live to make a difference**

From the Pastor

Dear TFW Church,

"Onward, Christian soldiers, marching as to war, with the cross of Jesus going on before." So wrote the Anglican Cleric, Sabine Baring-Gould in 1865. I'm sure when he penned those words, he could not have imagined the United Kingdom we now live in over a century and a half later. Two world-wars, the advancements of travel, technology and medicine, and a monarch who has been on the throne for seventy of those years! But during all of that time, there is a King who has been seated on a much higher throne, and he will remain there forever. No matter the struggles, the crises, the difficulties of life, he remains the one true constant. His Church, all around the world, is still marching forward with the message of the cross. It is this message which caused TFW Church to begin its work forty-three years ago, and we are still fully engaged in this great mission.

As we look forward to the next year, we know there will be difficult times for us to navigate. At a political level there has perhaps never been so great a need for leaders of true moral, God-fearing character to emerge. May we pray for them.

Economically, many people in our community are facing the worry of the cost-of-living crisis, wondering how they will eat and heat their homes. May we pray for them. Socially, we have wandered so far down a post-modern, humanist pathway, that people don't know which way is up or down when it comes to the truth. Our prayers are absolutely vital. However – and this really matters – we serve an awesome God. I believe this can be our finest hour if we will step forward in prayer, in faith, and with great love and compassion for people. We have the opportunity to live and demonstrate a different foundation to our lives. We can prayerfully choose to live a life where we do not worry. We can decide to practise the Sermon on the Mount, seeking first the kingdom of God and his righteousness, and trusting that all else will be added to us.

As you read this year's report, be greatly encouraged. God is faithfully leading and guiding us forward. I know I speak on behalf of the entire leadership team when I say that we are excited about the future. I think our brother, Sabine Baring-Gould, would be thrilled to know that the Church is still flourishing and that there are still people in this nation who will sing "Glory, laud and honour, unto Christ, the King; This through countless ages men and angels sing."

And so, onward, Christian soldiers of TFW Church. There is plenty of work to be done.

It is with great pleasure we bring you our annual report.

Much Love,
Pastor Steve

From the Chair of the Trustees

Dear friends,

The year under review was another challenging time for all of us and the trustees were faced with degrees of uncertainty once again. It has been very difficult to plan in an environment where the rules kept changing – but God! Again, we have been sustained by a faithful God and we have remained faithful in return. As this report is being prepared, we are moving into calmer waters from a Covid perspective and are at last seeing the majority of our flock returning to live worship and enjoying fellowship with one another again.

The accounts confirm that as a church we were able to balance the books and the trustees want to thank everyone who has maintained their financial support during the year. There are challenges ahead of course with spiralling energy costs affecting living standards but we continue to trust our Father God, the God who supplies our needs.

The trustees also want to register their thanks for the armies of volunteers who have performed so many of the roles which keep the activities of TFW running so efficiently. We would particularly like to record our huge appreciation of Lyndsey Ward's many years of committed service as she now steps down from the role of Office Manager.

We are encouraged by the many newcomers who have chosen to call TFW home and look forward to the future with confidence

Every blessing

Steve Clare

Chair of the Trustees

Love our Community



As restrictions from the Covid-19 lockdowns began to ease, most of our outreach programs were able to resume their work in 2021, especially with the reopening of our building in the summer.

Golden Memories continued their great work bringing support and encouragement to people suffering with dementia and their carers.

Alpha were able to run in-person courses again which have been very successful in introducing people to the Christian Faith.

The Survey Outreach team continued to knock on doors, inviting residents to answer questions regarding their beliefs, and enjoying spiritual conversations with many people.

The Prayer Walking team (a wider initiative involving the other churches in HiNEC) continued to prayer-walk each week around different areas of Macclesfield and Tytherington.

The Treacle Outreach (another HiNEC joint initiative) was very successful, opening up the opportunity for spiritual conversations and prayer with people.

Open Door Coffee Mornings resumed once a month on a Saturday.

We also engaged the local community through one-off initiatives, including our usual **Light Party** at Halloween, **Carols by Candlelight** at Christmas, and a new initiative of **Carols and Hot Chocolate** outside TFW on Christmas Eve.



Gather round the Good News

After a year of recording online services, it was a great joy to return to in-person services in our newly refurbished facility. The gathering of the church on the Lord's Day is a great privilege – one which we should never take for granted. Many followers of Jesus around the world are not allowed to meet publicly for worship, prayer, fellowship and the preaching of God's Word, and so we praise God for the privilege we enjoy.

We have continued to meet at 9:00am and 11:00am, as well as broadcasting our 11:00am service online. As with most other churches, we have not seen our in-person numbers return as yet to pre-pandemic levels. However, we have seen an influx of new regular attenders and this has been hugely encouraging.

It takes a team of highly committed people to pull together all of the elements of a Sunday gathering and we would like to thank the worship, media, stewarding, communion, refreshments, and kids ministry volunteers for all your hard work.

Our online services have been tuned into by an average of 42 visitors* each week.

Our YouTube channel has been viewed over 12,200 times with 3098 unique visitors.

All together some 78,000 hours of content has been viewed.

**We can only record connections (visitors) – each connection may have been an individual or an entire family!*

Grow in our Faith

Connect Groups

This year we rebranded our small groups as **Connect Groups** which captures more of what they are about – connection rather than size. While most groups focus on bible studies and prayer, some new groups have started based around an interest or hobby, and another group has started recently for mums. Other groups have ended as people have stepped down from leading or groups have dissipated following covid. Currently there are 17 groups running each week at various times and various locations.



We would love for everyone in the church to be connected into a group, to grow, be supported and have people to do life with. There is always work to do to encourage people to get plugged in and to raise up new leaders and groups. To make this easier, we have updated ChurchSuite and our website so that people can see all the groups available, sign themselves up to groups, and express interest in leading.

We have had two meetings this year bringing all the leaders together and talking about the big vision for the Connect Groups.

Our aim is that every group can facilitate these 3 things in some way:

CARE Care for and support each other

PRAYER Pray for each other and share prayer needs

SHARE Share with each other about faith and life

We are hoping to create intentional community through our connect groups, places where we are growing in our faith, journeying together and looking after and supporting each other along the way.

Do get in touch with Emma Thomas or Pete Dearden if you would like to get involved or are interested in starting a new group.

Connectgroups@tfwchurch.org



Pastoral Care

As per last year, the effect of the Covid epidemic has presented challenges to delivering effective pastoral care. Much of that work has always occurred in our Connect Groups and so the stop-start nature of those groups during Covid has made looking-out for each other and getting to know one another better, that much harder – much credit and appreciation should be given to all the Connect Group leaders and hosts for endeavouring through difficult times.

In a similar way, the pastoral care that happens before and after our Sunday services, has also been disrupted. It is therefore so encouraging and reassuring to hear that new attenders have still remarked about the warm welcome they receive at TFW; long may this remain!

The Visiting Team, which is led by Sylvia Mitchell, has continued to co-ordinate responses to situations such as bereavements, care after hospital stays and transport for visiting or appointments. This work is often undertaken without the knowledge of others, and the members of that group, as well as many others who operate independently to demonstrate God's love in practical ways to His flock, deserve all our thanks and appreciation.

There is, undoubtedly, much more we could do with more resource, so please come forward if you would like to be involved in this ministry and help take it forward.

[John 15:12 "This is my commandment: love each other just as I have loved you."](#)



Children & Youth

At TFW Church we are blessed to have an amazing group of kids and young people. Sowing into the next generation is challenging yet so rewarding at the same time. It's amazing to reflect on the last year and all the changes it has brought. Last April we were still doing Youth online, with the easing of restrictions and the completion of

our building we quickly transitioned into meeting together which was refreshing and much needed.

Our teenagers got away to Dreaming the Impossible in Nottingham and despite the restrictions had an amazing God-filled time. This catapulted us into a new school year and we've managed to meet every week since, seeing them grow in their faith. September also saw our kids' work begin in person on Sunday mornings and it been a blessing to have them back in the building. We've been able to provide some great sessions for all ages thanks to the wonderful dedication of our volunteers. We want to again take another opportunity to thank Julia & Michelle who stepped down from leading the kids work after 8 years. As this new year begins, we are excited to have Eleanor & Naama lead us forward.

Juniors is a group for children that are school years 3 to 6 (ages 7 to 10) and is held from 6:15pm to 7:30pm on a Friday evening during term time. We have a wonderful, dedicated team of nine people and we provide organised games, craft, refreshments and finish with a talk which helps the children to learn bible truths and to hear that God loves them. We have approximately 40 children on our books with an average attendance of 22 between Sep 2021 and July 2022. Most of our children are from families on the estate who don't go to church, and we are developing relationships with the parents by inviting them into church on selected evenings to see what goes on. Our vision is to bring the good news of the gospel to the children and their families and to see them becoming regular attendees at TFW.

Thank you to all those that work, support, pray and give towards our young people, we believe in raising up these future generations to change the world for Jesus.

Living to make a Difference



Serving

We are continually grateful to God for the enthusiasm, dedication, and loving service of so many people in our church. We want to say a huge thank you to everyone who has played their part in serving the vision of the church. It is obviously difficult to know exactly how much time people have contributed, but it is estimated as:

**9,200 hours were volunteered by 105 people
(worth £152,000)**

Global Impact

We continued to support missions work financially through our partner ministries in the UK and overseas, as well as our commitment to cover them in prayer.

£27,760 given to missions support

Globally:

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Myanmar</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>
Jess Horton	<i>Operation Mobilisation</i>

Locally:

Hope in NE Cheshire
UCB
Traidcraft
Silk Life Foodbank
The Hope Centre

Our Podcast was downloaded 5,827 times in 12 different countries around the world.



Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address:	Bank:
Tytherington Family Worship Church	Yorkshire Bank
17 Sandwich Drive	15 Market Place
Tytherington	Macclesfield
Macclesfield	SK10 1AG
SK10 2UD	

Charity Number: 1171583

Governance and Management

Board of Trustees:	Board of Elders:
Steve Clare (Chair)	Steve Parsons (Chair)
Fraser Penny	Martin Cooper
Mike Smith	Dave Ray
Karen Wilson	Mike Smith

Employed Staff:

Steve Parsons (Lead Pastor)
Josh Thomas (Assistant Pastor)
Becky Dearden (PA to Steve Parsons) April - August

- **Governing Bodies**

The Board of Trustees is responsible for the overall governance of the charity.

- **Recruitment and Training of Trustees**

The trustees are responsible for the appointment of new trustees. New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills. New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

- **Risk Management**

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risks.

Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer term aim is to reduce dependence on the older group by encouraging increased giving in younger age-groups by teaching and discipleship training.

This policy will be reviewed annually.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2022, which are set out on pages 17 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination being a qualified Fellow Member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

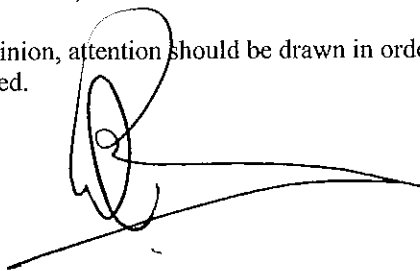
In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross
FCCA
4 Canute Close
Tytherington
Cheshire
SK10 2AT



Dated:

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is

Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies (Continued)

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies (Continued)

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are resented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

**INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2022**

	Note	2022 £ TOTAL	2021 £ TOTAL
Income			
Regular Giving		151,290	159,983
Gifts & Donations		6,320	590
Interest Received		92	513
Lettings		7,792	1,042
Miscellaneous Income		170	1,073
Missionary Income		-	-
Renovation Fund		1,562	95,779
Offerings		7,943	360
Outreach Events		243	-
Youth Work		5,172	-
TOTAL INCOME		180,583	259,340
Expense			
Admin & Finance		3,823	3,213
Facilities Management		16,631	7,991
Building Works		10,152	376,991
Outreach Events		1,340	560
Missionary Support	2	27,760	31,358
Pastoral Care		750	360
Staff Costs		86,645	88,030
Services		4,914	2,786
Teaching and Training		3,323	636.58
Youth Work		7,901	2,294
TOTAL EXPENSES		163,240	514,219
NET INCOME		17,343	(254,879)

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 18, and not recorded in the income and expenditure.

**BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2022**

	TOTAL		TOTAL
	2022		2021
	£		£
Current Assets			
Current Account	42,584	-	139,255
Petty Cash	266		213
Special Interest Bearing Account	25,723		237,272
Net Current Assets	68,573		98,230
Current Liabilities			
Creditors falling due within one year		-	(47,000)
Long Term Liabilities			
NET ASSETS	68,573		51,230
 Represented by:			
Reserves brought forward	51,230		306,109
Net Income	17,343	-	254,879
Total Equity	68,573		51,230
 Funds	2022		2021
Restricted funds	2,455		2,814
Unrestricted funds	66,119		48,416
	68,573		51,230

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare - Chairman



**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2022**

	Note	Charity	
		2022	2021
		£	£
Net cash flow from operation activities	1	- 29,749	- 210,045
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		92	513
Net increase/(decrease) in cash and cash equivalents		<u>(29,657)</u>	<u>(209,532)</u>
Cash and cash equivalents at start date 1 April 2021		51,230	306,109
Cash and cash equivalents at 31 March 2022		<u>21,573</u>	<u>96,577</u>
Cash and cash equivalents consists of:			
Cash at bank and in hand		21,573	96,577
Cash and cash equivalents at 31 March 2022		<u>21,573</u>	<u>96,577</u>

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2021 the liquid (free) reserves of the Charity amounted to £66,486 (2021 - £48,416). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £2,455 (2021 - £2,814). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group £	TAG Group £	General £	Total £
Balance at start of year	2,589	225	0	2,814
Incoming resources	575	-	0	575
Outgoing resources	709	225	0	934
Balance at end of year	2,455	-	0	2,455

Staff Costs

	2022 £	2021 £
Salaries including on-costs	82,123	83,511
Pension costs	4,523	4,409
	<u>86,645</u>	<u>87,920</u>
Number of staff:		
Full time	2	2
Part time	0	1
TOTAL	<u>2</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2021 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2021 – £Nil).

Note 1 Reconciliation of net expenditure to net cash flow from operating activities

	2022		2021
	£		£
Net expenditure for the year	17,343	-	254,879
Interest receivable	(92)		(513)
Depreciation tangible fixed assets	-		-
(Increase)/decrease in debtors	-		-
Increase/(decrease) in creditors	- 47,000		45,348
Net cash flow from operating activities	- 29,749	-	210,045

Note 2 Missionary Giving

	2022	2021
	£	£
Kisiizi Hospital	12,000	14,750
Peter Teagle	9,904	10,079
Christian Relief Uganda	3,000	3,000
Nicholas Sillavan	200	375
Hope in North East Cheshire	300	300
UCB	180	180
J Horton	400	-
J Farmer	1,500	1,200
Josh Holdcroft	-	974
Zion Children's Haven	-	500
Misc Giving	276	-
TOTAL GIVING	27,760	31,358