



# TFW Church

## Annual Report 20/21

**Dear TFW Church,**

Another year has passed and once again we have the privilege of bringing you our Annual Report. Twelve months ago I made a reference to the then 'recent' pandemic, and the disruption it had caused to our church calendar. Little did we know that the disruption would be so much deeper and longer than we could have imagined. We have missed meeting in-person. We have missed fellowship. We have missed hugs and smiles and celebrations. We have especially missed the opportunity to support each other as we would wish through times of loss and grief.

And yet the resilience of our fellowship has shone through. Together we've phone-called, face-timed, knocked-on, picked-up, dropped-off, helped-out, checked-on, and cheered-up each other in so many ways. We've recorded and broadcasted hundreds of hours of online church content. We've sat through services during the coldest of winter days in a freezing community hall, just for the joy of being together. We've given financially to continue supporting the costs of TFW, our missionaries, and the building refurbishment. We've refurbished our building during an international health crisis. We've prayed, studied and worshipped together as we've learned how to Zoom! We've hosted two incredibly successful community foodbank drop-offs. We've completed two brilliant online Alpha courses. And through it all we've continued to shine as a light in the darkness. I believe that when we live this way together, Jesus really is exalted.

Of course, this year's report will look different to that of previous years. Most of our usual activities had to be suspended. But I hope you will remain encouraged as you see the blessing of God on our fellowship.

May you be freshly encouraged and motivated to pray fervently for the work of TFW.

Much Love,

Pastor Steve.

Dear friends,

I just want to add to Pastor Steve's introduction with some comments of my own. The elders have the responsibility for caring for Christ's church in this place, for taking us all into a deeper relationship with our father God and for sharing the gospel with those around us. The trustees have a duty to the Charities Commission to ensure that the church's funds are responsibly used and that we are legally compliant in all respects. Life in a pandemic has put considerable additional pressure on all those in leadership. Face to face contact has been restricted and there has been extra legislation to cope with. On behalf of the trustees, I want to thank everyone who has maintained a real commitment to serving God in these strained times; it has not been easy, but we have been carried through so far and God will not let us down now! The elders, team leaders and many foot soldiers have gone above and beyond what they had signed up for to keep TFW Church alive. Thank you all.

Every blessing

Steve Clare

Chair of the Trustees

# love, gather, grow, live

Our vision is to love our community, gather around the good news of Jesus, grow in our faith, and live to make a difference.

It's this vision that serves as a compass for our journey, enabling us to evaluate everything we do and stay focussed on our call. Here's how we have been achieving our vision in the past year:

## Sunday Morning Gatherings

Early in the pandemic we took the decision to suspend in-person gatherings. This meant that for the majority of the 20/21 year, we were thrown into the world of online services.

**Our online services have been tuned into by an average of 142 visitors\* each week, with a peak viewing figure of 181**

Hosting online services has not been easy to say the least, but we thank God for the technology which has allowed us to provide worship, prayer and teaching every Sunday. People have been incredibly kind, patient and encouraging as we have sought to make the best of the circumstances.

With the completion of the building work, we were able to start holding in person services in the main sanctuary again from May this year. We have also been live-streaming the 9am service. We anticipate that attendance numbers will start to recover in the weeks and months ahead, as more and more people feel confident in returning to in-person gatherings.

**The use of YouTube has enabled us to connect with people far and wide with 4,564 visitors.**

**Our website has had 6,407 unique visitors.**

*\*We can only record connections (visitors) – each connection may have been an individual or an entire family!*



## Small Groups

Small groups continue to be absolutely vital to our vision. Of course, the pandemic made it much more difficult to meet regularly and for many months we were forced to make use of Zoom. We appreciate this was not the most preferred option for most of us, but once again we are grateful for the technology. It meant that we could at least have some form of connection and fellowship.

During the winter lockdown, Pete Dearden and Emma Thomas took on the joint role of Small Group Coordinators. In the months to come they have some really good ideas for starting new groups, inspiring people to lead, and helping everyone to find a group.

**Look out for good things coming**

# Pastoral Care

A good deal of pastoral care is carried out in Small Groups and on a Sunday when we fellowship together, as well as in the countless calls and conversations that take place within our congregation.

Obviously not being able to meet for much of the year has presented a real challenge to this work of 'looking out' for each other. At the start of the first lockdown, each of the Small Groups were asked to take on additional 'virtual' members, comprising those who do not regularly meet in Small Groups and those known to be without internet access, in order to provide support and contact with as many as possible.

It has been greatly encouraging to see many members of TFW re-double their efforts to keep-in-touch with the lonely and vulnerable.

During this last year, the TFW family has sadly experienced several bereavements, some extended hospital stays, as well as redundancies, house moves and other challenging situations – all of which have required some element of immediate pastoral care. The Visiting Team, ably co-ordinated by Sylvia Mitchell, has invariably been involved with visits, practical help, food, transport, listening ears and loving hearts. This would have been challenging during normal times, but all the more so during this last year, so again, our grateful thanks go out to all the members of that group.

After many years of service, Mo Boland has handed over the baton of organising the sending of flowers and fruit to those coming home from hospital. We would like to thank Mo for her selfless devotion to this work over so many years.

One last thought: As Covid rules are lifted, let's not forget Paul's exhortation to the church in Corinth: *'He helps us in all our troubles, so that we are able to help others who have all kinds of troubles, using the same help that we ourselves have received from God.'* (2 Cor. 1:4)



## Children & Youth

As with all ministries, the last 12 months proved to be uniquely challenging with our kids and youth. Go back to March 2020 and the youth had just come back from a fantastic weekend away to Wales, fired up in their faith, to end up in lockdown 2 weeks later.

Despite the lockdown we kept busy trying to engage, we started online services, had zoom sessions, half term hikes, we managed to attend an online festival in the church whilst the restrictions lifted slightly in the summer.

We dropped off 'Care Packages' containing goodies like chocolate, devotionals, encouraging messages and hot chocolate. Kids' leaders stepped out of their comfort zones and filmed themselves sharing stories of their favourite bible characters. We sent out more goodies to the kids and hosted an online light party.

Online youth work is challenging, it's hard competing against the world of Netflix, Instagram & computer games, we saw some young people drift away during a very long year, but praise God! Since relaunching live, we've seen all our youth 11 – 18, reconnect, and 24 of them attend this year's summer camp.

Thank you to all of you who pray for our Young People, it is vital. They are the future and a bright light for the world. Thank you also to all those leaders and helpers who sacrifice so much time, energy and love to invest into the next generation, the world is changing because of the seeds you sow.

# Building Refurbishment

While the pandemic has been a major disruption to “normal” life for us as a worshipping community, it has given us an uninterrupted opportunity to tackle a number of improvements to the church building. As was reported to the church in January 2020 there were necessary areas of work which needed to be addressed many of which were driven by health and safety compliance or by wear and tear. There were also improvements to the audio visual and acoustic equipment which we have taken the opportunity to address.

The design-and-build contractors, Opus-4, were appointed in September 2020 to carry out the bulk of the work and Moda Contracting were simultaneously given the contract to replace the roofing tiles which were leaking due to poor design. Covid did bring with it a number of challenges in terms of materials availability but by the end of the financial year the work was substantially complete.

The scope of the works was as follows

- Replacement of roof tiles, soffits, fascias and drainage goods
- New ceiling tiles, lighting and acoustic panels in the sanctuary
- Removal of the loft in the sanctuary
- Installation of air conditioning in the sanctuary
- Complete renewal of all the toilets and the division of the newer toilets into two cubicles
- Lowering and extension of the stage
- New carpet tiles and plank flooring
- Replacement of the wooden chairs with more manageable chairs
- Re-organisation of the lighting rig replacing the computer projector with transmission to two televisions direct from the relocated sound desk
- Relocation of organ speakers

While the original intent was to focus on the sanctuary, it became clear as we progressed the work that there was wisdom in improving the entrance hall and corridors while tradesmen were in the building and available. Such expenditure would have taken us beyond our accumulated funds and a successful appeal was launched to cover the additional costs. The total cost of the work was £377,000.

The church leaders wish to thank and pay tribute to Paul Sutcliffe for his personal commitment to keeping the project on track and managing it from the client's perspective. His contribution in terms of time and talent has been crucial.



## Serving

Despite the difficulties created by the pandemic, there has been a great deal of work behind the scenes. We are so grateful to God for the enthusiasm, dedication, and loving service of so many people. We want to say a huge thank you to everyone who has played their part in serving the vision of the church. It is obviously difficult to know exactly how much time people have contributed, but it is estimated as:

**9,200 hours were volunteered by 105 people  
(worth £142,900)**



# Global Impact

We continued to support missions work through our partner ministries in the UK and overseas, giving away 20% of our income in the process, as well as our commitment to cover them in prayer.

## £31,358 given to missions support

### Local

Hope in NE Cheshire  
UCB  
Uganda Church Roof  
Josh Holdcroft  
Zion Children's Haven

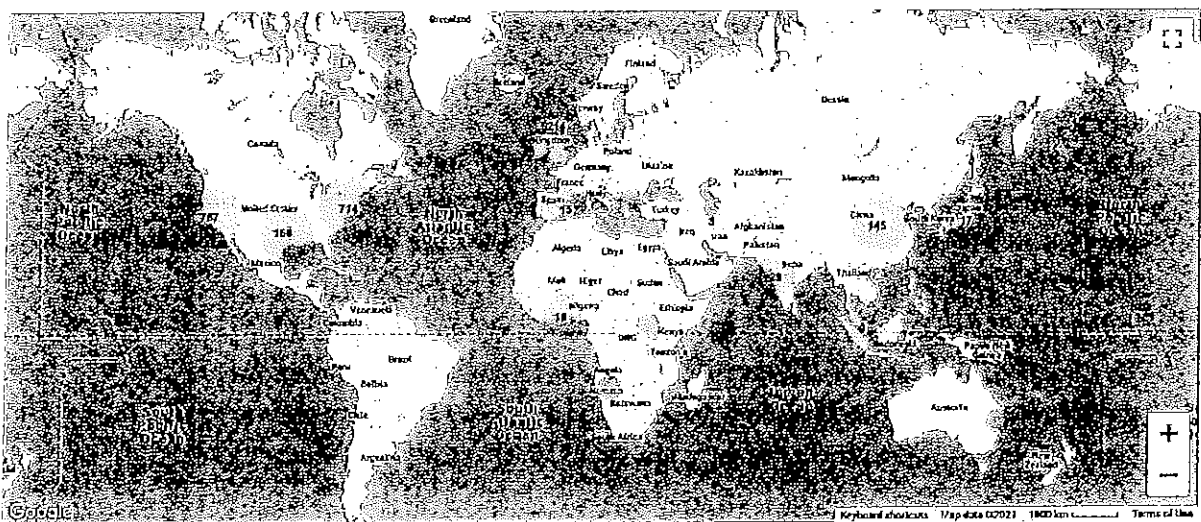
### Global

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Myanmar</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>

### And indirectly supported

Traidcraft  
Silk Life Foodbank  
The Hope Centre

Our Podcast was downloaded 7,016 times in 26 different countries around the world.



# Finance & Governance

## Charity Details

A Charitable Incorporated Organisation on 13th February 2017

**Registered Address:**

Tytherington Family Worship Church  
17 Sandwich Drive  
Tytherington  
Macclesfield  
SK10 2UD

**Bank:**

Yorkshire Bank  
15 Market Place  
Macclesfield  
SK10 1AG

Charity Number: 1171583

### Governance and Management

**Board of Trustees:**

Steve Clare (Chair)  
Fraser Penny  
Mike Smith  
Karen Wilson

**Board of Elders:**

Steve Parsons (Chair)  
Martin Cooper  
Dave Ray  
Mike Smith

**Employed Staff:**

Steve Parsons (Lead Pastor)  
Josh Thomas (Assistant Pastor)  
Becky Dearden (PA to Steve Parsons)

- **Governing Bodies**

The Board of Trustees is responsible for the overall governance of the charity.

- **Recruitment and Training of Trustees**

The trustees are responsible for the appointment of new trustees. New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills. New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

- **Risk Management**

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risks.

## Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer-term aim is to reduce dependence on that age-group by encouraging increased giving in younger age-groups by teaching and discipleship training. This policy will be reviewed annually.

## **INDEPENDENT EXAMINER'S REPORT**

### **TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO**

I report on the financial statements of the charity for the year ended 31 March 2021, which are set out on pages 12 to 15.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

#### **Basis of independent examiner's report**

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

#### **Independent examiner's statement**

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

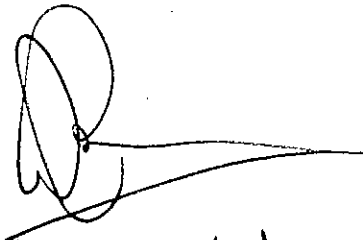
- (a) which gives me reasonable cause to believe that in any material respect the requirements:
  - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and,
  - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross  
4 Canute Close  
Tytherington  
Cheshire  
SK10 2AT

Dated and Signed:



14/9/21

# **TYTHERINGTON FAMILY WORSHIP CHURCH CIO**

## **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021**

### **1 Accounting policies**

#### **Charity information**

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is Sandwich Drive, Macclesfield, SK10 2UD.

#### **1.1 Accounting convention**

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

#### **1.2 Going concern**

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

#### **1.3 Charitable funds**

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

#### **1.4 Incoming resources**

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

## TYTHERINGTON FAMILY WORSHIP CHURCH CIO

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

#### 1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

#### 1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

#### 1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

#### 1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

#### 1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

#### 1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

#### 1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

## **TYTHERINGTON FAMILY WORSHIP CHURCH CIO**

### **NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021**

#### **1 Accounting policies (Continued)**

##### **1.11 Financial instruments**

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

##### **Basic financial assets**

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

##### **Basic financial liabilities**

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are resented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

##### **Derecognition of financial liabilities**

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.



## TYTHERINGTON FAMILY WORSHIP CHURCH CIO

### NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

#### 1 Accounting policies (Continued)

##### 1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

##### 1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

##### 1.14 Covid-19

Financial risk closely monitored; budget revised with income sources adjusted accordingly. The charity's main income source being members giving at 99%. Government help on offer was considered and a Bounce Back loan was taken out but was not needed. The trustees carried out building works while building was empty. Trustees are satisfied that the charity is a going concern and is fit for any future impact.

**INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 31ST MARCH 2021**

	Note	2021	2020
		£	£
<b>Income</b>		<b>TOTAL</b>	<b>TOTAL</b>
Regular Giving		159,983	126,396
Gifts & Donations		590	2,518
Interest Received		513	756
Lettings		1,042	9,663
Miscellaneous Income		1,073	3,159
Missionary Income		-	6,699
Renovation Fund		95,779	-
Offerings		360	33,306
Outreach Events		-	1,444
Youth Work		-	4,758
<b>TOTAL INCOME</b>		<b>259,340</b>	<b>188,698</b>
<b>Expense</b>			
Admin & Finance		3,213	3,192
Facilities Management		7,991	26,782
Building Works		376,991	-
Outreach Events		560	3,938
Missionary Support	2	31,358	39,125
Pastoral Care		360	496
Staff Costs		88,030	87,402
Services		2,786	4,561
Teaching and Training		636.58	2,686
Youth Work		2,294	9,689
<b>TOTAL EXPENSES</b>		<b>514,219</b>	<b>177,871</b>
<b>NET INCOME</b>		<b>(254,879)</b>	<b>10,828</b>

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 18, and not recorded in the income and expenditure.

**BALANCE SHEET  
FOR THE YEAR ENDED 31ST MARCH 2021**

	2021	2020
	£	£
	TOTAL	TOTAL
<b>Current Assets</b>		
Current Account	- 139,255	20,608
Petty Cash	213	222
Special Interest Bearing Account	237,272	283,627
<b>Net Current Assets</b>	<b>98,230</b>	<b>304,457</b>
<b>Current Liabilities</b>		
Creditors falling due within one year	(47,000)	(1,652)
<b>Long Term Liabilities</b>		
<b>NET ASSETS</b>	<b>51,230</b>	<b>306,109</b>
Represented by:		
Reserves brought forward	306,109	295,282
Net Income	- 254,879	10,828
<b>Total Equity</b>	<b>51,230</b>	<b>306,109</b>
Funds		
Restricted funds	2,814	2,946
Unrestricted funds	48,416	303,163
	<b>51,230</b>	<b>306,109</b>

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare - Chairman



Date:

14/09/21

**CASH FLOW STATEMENT  
FOR THE YEAR ENDED 31ST MARCH 2021**

	Note	Charity	
		2021	2020
		£	£
<b>Net cash flow from operation activities</b>	1	<u>- 210,045</u>	<u>11,724</u>
<b>Cash flow from investing activities</b>			
Payments to acquire tangible fixed assets		-	-
Interest received		513	756
<b>Net increase/(decrease) in cash and cash equivalents</b>		<u>(209,532)</u>	<u>12,480</u>
<b>Cash and cash equivalents at start date 1 April 2020</b>		306,109	295,282
<b>Cash and cash equivalents at 31 March 2021</b>		<u>96,577</u>	<u>307,762</u>
<b>Cash and cash equivalents consists of:</b>			
Cash at bank and in hand		96,577	307,762
<b>Cash and cash equivalents at 31 March 2021</b>		<u>96,577</u>	<u>307,762</u>

## RESTRICTED FUNDS

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2021 the liquid (free) reserves of the Charity amounted to £48,416 (2020 - £303,163). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £2,814 (2020 - £2,946). An analysis of the net assets between the various funds is set out below.

### Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group	TAG Group	General	Total
	£	£	£	£
Balance at start of year	2,504	442	0	2,946
Incoming resources	935	-	3,482	4,417
Outgoing resources	- 850	- 217	-3,482	- 4,549
Balance at end of year	<u>2,589</u>	<u>225</u>	<u>0</u>	<u>2,814</u>

## STAFF COSTS

Staff Costs	2021 £	2020 £
Salaries including on-costs	83,511	83,077
Pension costs	4,409	4,325
	<u>87,920</u>	<u>87,402</u>
Number of staff:		
Full time	2	2
Part time	1	1
TOTAL	<u>3</u>	<u>3</u>

No employee earned more than £60,000 pa

### Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2020 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2020 - £Nil).

## NOTES

### Note 1      **Reconciliation of net expenditure to net cash flow from operating activities**

	2021	2020
	£	£
Net expenditure for the year	- 254,879	10,828
Interest receivable	(513)	(756)
Depreciation tangible fixed assets	-	-
(Increase)/decrease in debtors	-	-
Increase/(decrease) in creditors	45,348	1,652
Net cash flow from operating activities	<u>- 210,045</u>	<u>11,724</u>

### Note 2      **Missionary Giving**

	2021	2020
	£	£
Kislizi Hospital	14,750	15,854
Peter Teagle	10,079	10,079
Christian Relief Uganda	3,000	5,105
Nicholas Sillavan	375	375
Hope in North East Cheshire	300	1,314
UCB	180	180
Uganda Church Roof	-	5,118
J Farmer	1,200	1,100
Josh Holdcroft	974	-
Zion Children's Haven	500	-
<b>TOTAL GIVING</b>	<u>31,358</u>	<u>39,125</u>