

TYTHERINGTON FAMILY WORSHIP CHURCH

England & Wales · Charity number 1171583

Details

Other names	TFW, TFW CHURCH, TYTHERINGTON FAMILY WORSHIP
Status	Registered
Legal form	CIO
Registered	2017-02-13
Register	View on the Charity Commission register

Contact

Address	Tytherington Family Worship Church Sandwich Drive Macclesfield SK10 2UD
Phone	01625615195
Email	info@tfwchurch.org
Website	www.tfwchurch.org

Activities

Objects: THE OBJECTS OF THE CIO ARE:(A) CHRISTIAN WORSHIP, THE PREACHING AND PROCLAMATION OF THE CHRISTIAN GOSPEL AND THE TEACHING OF CHRISTIAN DOCTRINE AND PRINCIPLES, ALL IN ACCORDANCE WITH THE BASIS OF FAITH SET FORTH IN APPENDIX A;(B) THE RELIEF OF PERSONS WHO ARE IN CONDITIONS OF NEED, HARDSHIP OR DISTRESS BY MEANS OF CHRISTIAN COUNSELLING, PASTORAL CARE, ADVICE AND MATERIAL OR FINANCIAL AID IF NECESSARY; AND(C) THE RELIEF OF THE SICK, INFIRM OR POOR BY ANY MEANS INCLUDING PASTORAL VISITING, TRANSPORT AND/OR PRAYER.

Activities: PRAYER MEETINGS, HOME BIBLE STUDIES, COFFEE MORNINGS, DRAMA GROUP, SINGING GROUP, SUNDAY SERVICES, JUNIOR CHURCH, GOLDEN MEMORIES, URBAN SAINTS GROUPS, MEN'S BREAKFAST, TEENTH QUILTERS, SPORT IN THE COMMUNITY, GOLFING GROUP, WOMEN'S GROUP, HOSPITAL SERVICES, NURSING/CARE HOME VISITS, ART GROUP, BEREAVEMENT SUPPORT DROP IN GROUP, CHINESE GROUP, MISSIONARY SUPPORT.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Cheshire East
- Cheshire West & Chester

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£271,460	£221,998	-	-
2024-03-31	£234,634	£222,870	-	-
2023-03-31	£202,633	£175,710	-	-
2022-03-31	£180,583	£163,240	-	-
2021-03-31	£259,340	£514,219	-	-

Trustees

Name	Role	Appointed
KAREN MARY WILSON	Chair	2017-11-27
Julia Beverley Howard		2024-05-12
MICHAEL JOHN BURLEIGH SMITH		2018-07-31
Mark Jonathan Lawrence		2024-05-12

TYTHERINGTON FAMILY WORSHIP CHURCH

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Accounts

TFW CHURCH



Church Annual Review **2024/25**

From the Pastor

Dear TFW Church Family,

It's that time of year where we once again pause to look back and celebrate the faithfulness of God. As you read through the TFW Annual Report, I hope you will be encouraged and inspired by what has gone and filled with confidence for what is to come.

Many of us have, at one time or another, climbed a mountain. Perhaps you've wandered up Snowdon on a blisteringly hot day or trudged up Scafell Pike in the rain. When the going gets tough it's easy to get discouraged, focussing only on how tired our legs are, or how much the backpack weighs. That is, until we turn around and look back. Only then do we see how far we have come. Is that little dot down there our car? Wow. It's amazing how much encouragement is produced by looking back. I hope this report provides an opportunity to pause, look back, and celebrate another year of life at TFW.

Of course, 2024/25 was not always easy. No year ever is. We had to support each other through sadness and loss, particularly as we grieved the passing of some of our friends far too soon. At the end of the financial year, we also said goodbye to Josh, Emma, and their children, as they moved on to a new chapter of their lives. However, we have also had some incredible moments. We've seen people come to faith in Jesus. We've baptised people of all ages. People have got involved in outreaches, raised money for charities, and served cheerfully in teams. We've launched our new Christians Against Poverty ministry, partnered with local organisations, and supported our missions' partners around the world. We've prayed together, worshipped together, and learned how to follow Jesus together. And again, we've seen our weekly attendance grow year on year.

God is so good, and we give him all the glory for what he continues to do at TFW. Let's not take for granted the goodness of God. And let's continue to press in and seek him in prayer. Over the next year there are sure to be challenges. But there will also be testimonies as we seek and follow after God, looking to Him to bless and sustain this vital work.

I want to thank and pay tribute to all the unsung heroes of our church: The Team Leaders, Connect Group Leaders, Staff, Elders, and Trustees. Those who quietly get on with pastoral care. Those who unblock toilets and mow the grass. Those who review policies and sit through finance meetings. Those who plan the rota. Literally hundreds of hours of unseen work happen every week. These guys and girls really are the backbone of the church.

Finally, thank you to all of you who make TFW Church what it is. It is your participation that makes our church a powerful witness in our area. I can't tell you how many people comment to me on the warm welcome they receive, the love they feel, and the atmosphere they experience at TFW. Thank you for your generous giving which enables us to do so much, and without which we wouldn't be able to operate. And thank you for the ways you roll up your sleeves and serve with excellence and humility, week in and week out. You, the members, are what makes TFW so special.

It's a privilege to serve you.

With Love,

Pastor Steve

From the Chair of the Trustees

Dear friends,

It is such a blessing that we are all part of a vibrant and growing fellowship of believers. On behalf of the trustees, I would like to acknowledge the hard work and faithful ministries of our pastors, Steve and Josh. Josh has now moved to Leeds and he goes with our blessing as he seeks to serve the Lord in his new role. We continue to pray that God will provide the right people for the roles of Assistant Pastor and Youth Pastor.

As you are aware, we now have three new trustees - Nathan. Bowmaker, Julia Howard and Mark Lawrence - who have all stepped up to serve TFW Church; it is good to have “younger blood” in the leadership.

We have carried out further cosmetic improvements over the last few months as we rolled out the décor into the church lounge; this is a continuing programme as we seek to refresh the meeting rooms and offices. Energy costs continue to increase, and we are exploring how we can reduce our consumption through more diligent management.

We have been blessed by a growing congregation which has allowed the trustees to balance the books again. In particular we are thankful for the many additional members who have committed to regular giving, and to those who have increased their financial support. Covenanted giving (with or without the extra benefit of gift aid!) helps the leadership to plan ahead as we respond to God’s calling to grow his church here in Tytherington. We are so grateful for your faithfulness.

*but we live by faith
and know how
good God has been
in blessing us as a
church*

As you know, I advised the trustees of my intention to step down from office at the year end. It has been a real privilege to be a part of the TFW Church leadership team over the last seven years. However, I have needed to take stock of the growing family pressures which take Jane and I away more frequently than used to be the case. But I leave the board of trustees in a very healthy state, and particularly thank Karen Wilson not only for her devotion to the financial aspects but for now agreeing to take on the role of chair of the trustees. She has excellent credentials to lead the team and will guide the church through whatever issues and situations may arise. I am not going anywhere(!) and will continue to serve the church in matters of facilities management with a small team of enthusiastic volunteers.

It just remains for me to reiterate my thanks to all the congregation for their support and the other members of the leadership team for their encouragement.

May God continue to bless his church in this place.

Every blessing

Steve Clare
(Chair of the Trustees)

TFW Church Vision...

Our Vision serves as a compass for our journey, enabling us to evaluate everything we do and stay focussed on our call.

The TFW Church vision is to...

love our community

gather around the good news of Jesus

grow in our faith

live to make a difference

Here's how we have been achieving our vision in the past year...

Connect... @ TFW

Connect... on Sundays

We believe in the value of gathering together.

As a church family we enjoy getting together to celebrate our Saviour and to encourage one another in our faith. We do this in a number of ways:

TFW Church Sunday Services



Our primary opportunity to gather is each Sunday at our 9am and 11am services. We are incredibly blessed to have so many age groups represented in our church, from babies through to seniors. We really are a family.

228 average weekly attendance
(an increase of 17% from last year)

TFW Church Online

Sunday services are livestreamed, primarily for those who cannot attend in person. We would always encourage in-person attendance where possible, as there is something special that happens when we gather together - we never know how God might use us to encourage and/or support someone else.

However, we continue to see the value of livestreaming our services. Many new people have found our church online before attending in person. It also provides a valuable link to those who are currently unwell, or away on holiday.

Our YouTube channel has 413 subscribers
With an average 191 views per week
Our podcast downloads are around 20,000!

Connect... through the week

TFW Church Connect Groups

The Connect Groups continue to be one of the 'bedrocks' of TFW Church and they continue to provide a supportive and encouraging environment where we can be known and get to know others.

There are 166 members regularly attending the various Connect Groups which each foster fellowship and spiritual growth.



Our 15 groups, including those dedicated to bible studies and prayer, are united by three core values:

- **CARE:** Providing mutual care and support.
- **PRAYER:** Upholding each other in prayer and sharing our spiritual needs.
- **SHARE:** Discussing our faith and life experiences openly.

There is also an 18-30's group who meet regularly and sit under the Care-Share- Prayer focus of the Connect Groups. They have had a weekend away together this last year as well as their regular Saturday evening meetings.

We are committed to ensuring that every church member finds their place in a Connect Group, where they can grow, find support, and share life's journey with others. While we celebrate our current successes, we recognise that there continues to be an ongoing need to motivate participation, cultivate new leaders, and launch additional groups.

*We are committed to ensuring
that every church member
finds their place in a Connect Group*

For those looking to join, the details of our existing groups are available on Church Suite under 'My Groups / Sign Up'. These details are also on the TFW Church website.

We encourage our members to take this step and enrich their church experience by connecting with others.

TFW Pray Together

Our individual prayer life is crucial in everyone's walk of faith.

We pray regularly as a church, including a weekly prayer meeting on Wednesdays, where we pray for church, local, national and international issues and events and for each other.

Connect... through the year

There are many events and activities, supporting us all in our faith journey, that happen regularly throughout the year:

Freedom in Christ

helping people walk in freedom and fullness of life.

Discover Courses

we have seen 8 new members joining TFW Church after the Discover Membership course that 10 attended this last year.

All four Discover classes ran during this last year.

Discover Growth, with 32 sign ups, looked at how to shape our own devotional time, and why slowing down to connect with God is the doorway to healthy personal growth.

Discover Gifts (a 2-part course) was enjoyed by 24 church members and encouraged a look at our gifts/abilities and participation in church life.

Discover Mission focuses on our individual life missions and how we can make our unique contribution to the world. 14 members attended this course.

All TFW Church members are encouraged to attend the Discover courses and it's great to revisit the courses too.

Men's and Ladies Breakfasts

offering fellowship and support to each other, with great guest speakers.

This year the Ladies Breakfast team also ran a film night which was enjoyed by those who attended.



Big Weekend

27th – 28th April 2024

It was great to welcome Ian Coffey who spoke throughout the weekend.



Guest Speakers

This year we have had a few guest speakers.

In October we welcomed Greg Downes who spoke on 'How to Share the Good News'

John Andrews came on Sunday 9th March and spoke about 'remembering' – a really great 2 part message.

Seek First

This new service started last year. It encourages a coming together for prayer and ministry – seeking God first in all we do.

Connect... through caring

Annually, TFW Church responds to requests for the dedication of children, weddings and funerals for its members and has occasionally made exceptions and held funerals for the local Tytherington community.

There is also a huge amount of pastoral care that goes on TFW Church, both visibly and behind the scenes. Pastoral care is undertaken by all of us - not just the Pastors, Connect Group Leaders and Ministry Team Leaders, but by every church member. We are all called to show that we are Jesus' disciples by loving others and this is very evident at TFW Church.

*We are all called to show that we are
Jesus' disciples by **loving others***

Connect Group leaders are available for those in Connect Groups, Team Leaders for those who have joined a team, and the Elders and Pastors are all available whenever needed.

Our aim is that no-one in our church family falls through the "care net". It may be that they are not in a Connect Group or in a Ministry Team, or may need more help than their Connect Group or Team can provide - or perhaps are simply struggling to attend church because of age or infirmity. We will always look to provide the extra support needed.

Lyn Smith looks after the sending of flowers/fruit on behalf of the whole TFW Church family to people going through e.g. bereavement, health difficulties, recuperation after a hospital stay or a generally tough time. We also celebrate the arrival of new babies and other special occasions.

We continue to use the Echo prayer app which is a very useful way of getting prayer requests out to the wider church community and we encourage all our members to use it.



*we are thankful that the TFW Church family
is one of **care, love,
encouragement and support***

There are many ministries at TFW Church that provide pastoral support for church members, not least Golden Memories, the Thursday Afternoon Fellowship, Open Door Coffee Mornings and Coffee Mondays. These groups all provide a place to meet and care for those that attend.

We are all part of the TFW Church family, and we are thankful that this family is one of care, love, encouragement and support.

Connect... through serving on a team

One of our priorities at TFW Church is to see as many people as possible offer their gifts and time to serve God. We are blessed by the enthusiasm, dedication, and loving service of so many people. We want to say a huge thank you to everyone who has played their part in serving the vision of the church.

*Thank you to everyone
who has played their part
in serving the vision*

Serving is an outward expression in response to God's love in our lives and TFW members are encouraged to join a team and be involved in this way in the life of the church. Joining a team also brings more opportunities for fellowship, encouragement and support as we serve together.

118 members serve in one or more teams

Sound & Media	Practical – grounds etc	Freedom in Christ
Worship	Admin/Office	Breakfasts
Stewarding	Communion	Golden Memories
Refreshments	Hosting	Open Doors
TFW Kids & Youth and Juniors	Alpha	Finance
Thursday Afternoon Fellowship	Baptism set up	

Big Circle

The team leaders met twice last year for a time of encouragement and input, as well as a Big Circle retreat offering fellowship and teaching to those who head up ministries.

*Some 10,000 hours were volunteered
(worth over £165,000)*

Connect... with children and youth

Kids & Youth

We love our kids and youth at TFW Church. The younger generation have always been at the core of TFW and is something we want to continue to prioritise and grow.

We want to take this opportunity to thank all those that serve, help, lead, and pray for our young people, without you it would be impossible, so thank you!

TFW Kids and Juniors

Eleanor and Natalie have done an amazing job in organising and leading the TFW Kids work this past year. They and the team of volunteers do a fantastic job providing brilliant kids work and events, such as the light party, a picnic and a film night, throughout the year. The TFW Kids Nativity at Christmas is always a special occasion too.

We've seen growth in the number of young kids attending on Sunday mornings which we praise God for and are excited for the future.

Bring the good news of Jesus to the kids and their families

On Fridays Dave, Ruth and the team continue to do a terrific job running Juniors, a group for those in school years 3 – 6. These are mainly kids from the Tytherington estate and not churchgoers.

The Juniors vision is to bring the good news of Jesus to the kids and their families.

The sessions provide organised games, crafts, and refreshments and finish with a talk that helps the children learn Bible truths and hear that God loves them.

TFW Youth

One of the greatest privileges is seeing young people encounter Jesus for themselves.

Each year we become more expectant for what God is doing in them and through them.

The annual summer camp, Dreaming the Impossible, was brilliant again and we've really seen the young people grow in unity and love for each other.

The youth continue to attend Amplified! events and also went to Nottingham for a DTI roadtrip and a Day of Prayer - both of which were really encouraging - amazing to be part of bigger picture events.

Schools

Our local primary school comes to TFW Church for their annual Christmas services.

Safeguarding at TFW Church

We take the safeguarding of our young people, vulnerable adults and all leaders and helpers working with them very seriously. Where required, our helpers and leaders complete a self-declaration form at the outset of them starting on a team, and then they are required to undergo an Enhanced DBS check.

Our policy and our policy statement have both been reviewed and we will make these available on our website and in ChurchSuite.

We produce Safeguarding packs which the TFW Kids and Youth team all receive. The TFW Kids and Youth teams have all signed Codes of Conduct again this year. This process is repeated at the start of each academic year.

We have a TFW Kids and Youth information card which outlines what parents/carers can expect from TFW Church. This is distributed at the start of each next academic year.

TFW Kids and Youth sign in at the start of the 9am and 11am services and are signed out at the end of their sessions.

Dave Ray and Shelley Smith were the TFW Safeguarding co-ordinators for most of the year. Shelley Smith has recently stepped down to be replaced by Sara Thomas. If you have any questions or need to refer anything at all, please let either Dave or Sara know. Their photos and contact details can be found on posters around the church building.

Connect... with our community

Our vision is to love our community. This means that everything we do must be motivated by love.

How do we define community? Our community is wherever we are. It's the street we live on, the people we meet, and the places we work. This is where God has called us to show his love.

*Our community is
wherever we are*



We also love our community through our regular activities and outreaches where we can share the love of God.

These various outreaches provide opportunities to get involved, whether that be through prayer support or volunteering.

In 2024/25 we continued with many of our usual ministries and saw God using these programs to help and reach many.

We thank God for all these ministries, in addition to the many other amazing outreaches that take place throughout the Macclesfield area by other churches and organisations.

Alpha

Introducing people to the Christian Faith. The Alpha course runs over 11 weeks where participants can explore faith, life and God in a friendly environment.

We have run two courses this year which were so well supported by the guests who attended each week, the Alpha team and the wonderful provision of food.



Christians Against Poverty



We are thrilled to have launched an initiative with Christians Against Poverty. Simon Roebuck is working to establish a Debt Centre in Macclesfield. He already has clients in the area and is supported by a team of volunteers from within TFW.

Golden Memories

Offers support to people suffering with dementia and their carers.

This group now runs monthly. It's growing, meeting a real need in our community.

Open Doors Coffee Morning

A monthly opportunity to meet and engage with local people.
Open Doors Coffee Mornings raised over £3000 last year, supporting various charities while encouraging the local community to come into TFW Church.

Foodbank Community Drop-Off and Regular Donations

We partner with Silk Life Foodbank.

There is now a regular collection of items sent to the SilkLife FoodBank – toilet rolls, semi-skimmed milk, nappies and tins of meat/pies amongst other items.

The Harvest service always supports the FoodBank and there are two Community FoodBank Drop Offs at TFW Church each year too.



Christian Teachers and TAs Connect

Under the Hope in NE Cheshire banner, there have been meetings of staff working in education to provide support and an opportunity to meet.

Prayer Walking

Partnering with other churches to cover our town in prayer.

Thursday Afternoon Fellowship

A place to meet, have a cuppa and cake, sing more traditional hymns/songs and receive encouragement and/or a word from God

Treacle Market Outreach

Partnering with other churches to share God's love through activities and conversation.

Light Party

Our Halloween alternative party for children of Primary school age.

Christmas

Carols by Candlelight and the Carols in the Carpark are both events that saw our local community come and share the Christmas story, as well as our Christmas morning service.

Christmas invites were posted through the doors of everyone in Tytherington.

Connect... with our world

We continued to support missions work financially through our partner ministries in the UK and overseas, as well as our commitment to cover them in prayer.

Globally:

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Logos Ministries International</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Jess Horton	<i>Mercy Ships</i>
Daniël & Angel de Bruin	<i>Youth With A Mission</i>

Locally:

Hope in NE Cheshire
UCB
Silk Life Foodbank
The Hope Centre
Sewing Roots

Last year TFW Church hosted a thank you evening for Kisiizi and was the venue for a CRU fundraising evening with Phil Shotton's band.

Podcast Map

Showing how far and wide people listen to the preaching at TFW Church



Connect... through our giving & finances

Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address

Tytherington Family Worship Church 17 Sandwich Drive Tytherington Macclesfield SK10 2UD

Charity Number

1171583

Governance and Management Board of Trustees

Steve Clare (Chair) (resigned 31st March 2025)

Mike Smith

Karen Wilson (Chair from 1st April 2025)

Nathan Bowmaker (from May 2024)

Mark Lawrence (from May 2024)

Julia Howard (from May 2024)

Board of Elders

Steve Parsons (Chair)

Dave Ray

Mike Smith

Yinka Oyinloye

Employed Staff

Steve Parsons (Lead Pastor)

Josh Thomas (Assistant Pastor)

Helen Grout (Operations Manager)

Governing Bodies

The Board of Trustees is responsible for the overall governance of the charity.

Recruitment and Training of Trustees

The trustees are responsible for the appointment of new trustees.

New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills.

New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risk.

Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer-term aim is to reduce dependence on the older group by encouraging increased giving in younger age-groups by teaching and discipleship training. This policy will be reviewed annually.

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2025

	Note	2025 £	2024 £
Income		TOTAL	TOTAL
Regular Giving		214,022	186,490
Gifts & Donations		23,849	10,510
Interest Received		1,801	906
Lettings		13,928	13,159
Miscellaneous Income		35	113
Missionary Income		4,622	3,151
Offerings		7,647	9,036
Outreach Events		497	232
Youth Work		5,059	9,581
TOTAL INCOME		271,460	233,180
Expense			
Central Costs		5,857	4,294
Facilities Management		30,848	36,390
Outreach Events		4,082	2,519
Missionary Support	2	37,243	40,102
Pastoral Care		1,091	911
Staff Costs		117,467	112,254
Services		7,711	6,651
Training & Development		3,311	2,120
Church Activities		10,476	16,145
Debt Centre - CAP		3,912	-
TOTAL EXPENSES		221,998	221,387
NET INCOME		49,463	11,793

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 17 and not recorded in the income and expenditure.

BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2025

	TOTAL	TOTAL
	2025	2024
	£	£
Current Assets		
Current Account	17,964	30,391
Petty Cash	-	-
95 Day Savings Account	50,838	-
Special Interest Bearing Account	60,248	84,291
Instant Access Account	4	
Equals Money	378	
Debtors	34,966	
Net Current Assets	164,398	114,682
Current Liabilities		
Creditors falling due within one year	(7,646)	(7,393)
Long Term Liabilities		
NET ASSETS	156,752	107,289
 Represented by:		
Reserves brought forward	107,289	95,496
Net Income	49,463	11,793
Total Equity	156,752	107,289
 Funds	2025	2024
Restricted funds	407	1,033
Unrestricted funds	156,345	106,256
	156,752	107,289

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare

[K S Clare \(Jun 8, 2025 22:21 GMT+1\)](#)

K.S. Clare - Chairman

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2025**

	Note	Charity 2025 £	2024 £
Net cash flow from operation activities	1	47,915	18,279
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		1,801	906
Net increase/(decrease) in cash and cash equivalents		49,716	19,186
Cash and cash equivalents at start date 1 April 2024		114,682	95,496
Cash and cash equivalents at 31 March 2025		164,398	114,682
Cash and cash equivalents consists of:			
Cash at bank and in hand		164,398	114,682
Cash and cash equivalents at 31 March 2025		164,398	114,682

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2025 the liquid (free) reserves of the Charity amounted to £156,345 (2024 - £106,226). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £407 (2024 - £1,033). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group	General	Total
	£	£	£
Balance at start of year	1,033	0	1,033
Incoming resources		0	-
Outgoing resources	- 626	0 -	626
Balance at end of year	<u>407</u>	<u>0</u>	<u>407</u>

Golden Memories will be funded directly by the church from 1st April 2025 so any balance will be transferred.

Staff Costs	2025	2024
	£	£
Salaries including on-costs	113,305	106,194
Pension costs	6,454	6,060
	<u>119,760</u>	<u>112,254</u>
Number of staff:		
Full time	2	2
Part time	2	1
TOTAL	<u>4</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2024 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2024 – £Nil).

Note 1 **Reconciliation of net expenditure to net cash flow from operating activities**

	2025	2024
	£	£
Net expenditure for the year	49,463	11,793
Interest receivable	(1,801)	(906)
Depreciation tangible fixed assets	-	-
(Increase)/decrease in debtors	-	-
Increase/(decrease) in creditors	254	7,393
Net cash flow from operating activities	<u>47,915</u>	<u>18,279</u>

Note 2 **Missionary Giving**

	2025	2024
	£	£
Kisiizi Hospital	12,550	12,000
Peter Teagle	10,852	10,852
Christian Relief Uganda	3,000	3,000
Nicholas Sillavan	-	200
Hope in North East Cheshire	800	300
UCB	180	180
J Horton	2,640	3,040
J Farmer	1,620	2,220
Daniel de Bruin	4,271	4,529
Food Bank - SilkLife Church	1,130	151
Misc Giving	200	3,630
TOTAL GIVING	<u>37,243</u>	<u>40,102</u>

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2025.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination being a qualified Fellow Member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Phil Lawrence

Phil Lawrence (Jun 9, 2025 12:37 GMT+1)

Mr. P. L. Lawrence FCMA CGMA

15 Westmoreland Road
Moulton
Spalding
PE126PU

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is
Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting policies (Continued)

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are resented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

TFW Annual Report 2025

Final Audit Report

2025-06-09

Created:	2025-06-08
By:	Mark Lawrence (mark.lawrence@tfwchurch.com)
Status:	Signed
Transaction ID:	CBJCHBCAABAA00k99C6CFt3HSbXk60tvMJw4db_p2iMS

"TFW Annual Report 2025" History

-  Document created by Mark Lawrence (mark.lawrence@tfwchurch.com)
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TYTHERINGTON FAMILY WORSHIP CHURCH

England & Wales - Charity number 1171583

Accounts

TFW CHURCH



Church Annual Review **2023/24**

From the Pastor

Dear TFW Church Family,

As we reflect on the past year, we are filled with gratitude for the many ways God has blessed and guided our church family. Despite the challenges of life in the UK, as a church we have grown stronger in faith and fellowship. This annual report focuses on some of our key highlights.

*The need for **strong, vibrant, local churches** has never been greater*

There is a lot going on in our world. The need for strong, vibrant, local churches has never been greater. At TFW we want to push forward with renewed passion, impacting our town, region, and wider world with the message of Christ. We all have a vitally important part to play in this.

Thank you for your unwavering support and dedication. Together, we continue to build a church that embodies our vision to **love, gather, grow and live**.

With love,

Steve
(Senior Pastor)

From the Chair of the Trustees

Dear friends

It is such a comfort that we can be reporting on another year of growth following the years of disruption brought by Covid. Last year's report was confident and encouraging and I am pleased that we have continued to grow during the year to March 2024. I believe that growth has occurred not just numerically but spiritually too; we have been scripturally fed by our pastors and are growing in our faith.

Attendance at TFW Church has increased markedly and that is reflected in the financial standing of the church. The trustees budgeted for an increase in giving which has been exceeded in reality, allowing the trustees to sanction expenditure in the coming financial year on uPVC windows to replace all the wooden ones, and to invest in additional chairs.

It is the financial support of the members which sustains this church, and the trustees are grateful for your faithfulness. Thank you if you have been able to covenant and Gift Aid your donations: covenanting enables the leadership to plan effectively for the future in terms of spiritual development, outreach and the maintenance of the fabric; and Gift Aid provides a significant amount of extra income year on year which is used as part of the church's (people and building) ongoing development.

I referred last year to the rising costs of energy, and we are now facing up to the full commercial cost of gas and electricity, having been protected for a long time by our fixed price agreements. Significant increases have been budgeted, but we live by faith and know how good God has been in blessing us as a church and trust Him that this will continue, as we respond to the prompting of his Spirit as we develop the Kingdom in this place.

*but we live by faith
and know how good God has been
in blessing us as a church*

The leadership is hugely grateful for the army of volunteers who give up their time to carry out the various activities which keep the church going week by week. We have been blessed again by many new members this year and many of them have already been keen to be involved in the life of the church in so many different ways. Thank you all!

One of our trustees, Fraser Penny, stepped down from this role in February. We are very grateful for his significant contribution, which will be greatly missed, and wish him every blessing for the future. We are looking forward to announcing new appointments during the next financial year.

Once again, we look forward to an exciting future as we grow spiritually and broaden the work which God has prepared for us to do.

Every blessing

Steve Clare
(Chair of the Trustees)

TFW Church Vision...

Our Vision serves as a compass for our journey, enabling us to evaluate everything we do and stay focussed on our call.

love our community

gather around the good news of Jesus

grow in our faith

live to make a difference

Here's how we have been achieving our vision in the past year...

Connect @ TFW

Connect... on Sundays

We believe in the value of gathering together.

As a church family we enjoy getting together to celebrate our Saviour and to encourage one another in our faith. We do this in a number of ways:

TFW Church Sunday Services



Our primary opportunity to gather is each Sunday at our 9am and 11am services. We are incredibly blessed to have so many age groups represented in our church, from babies through to seniors. We really are a family.

194 average weekly attendance
(increase of 11% from last year)

TFW Church Online

Sunday services are livestreamed, primarily for those who cannot attend in person. We would always encourage in-person attendance where possible, as there is something special that happens 'in the room.' We never know how God might use us to encourage someone else when we gather in-person.

However, we continue to see the value of livestreaming our services. Many new people have found our church online before attending in person. It also provides a valuable link to those who are currently unwell, or away on holiday.

Online: 10,000 Views

Unique visitors: 3604

Subscribers to our YouTube channel grew 15%

Podcast: 20,897 downloads!

Connect... through the week

TFW Church Connect Groups

This year has been a testament to the strength and vitality of our Connect Groups. Our community has expanded to include **166 members** across the various Connect Groups, each fostering fellowship and spiritual growth.



Our 16 groups, including those dedicated to bible studies and prayer, are united by three core values:

- **CARE:** Providing mutual care and support.
- **PRAYER:** Upholding each other in prayer and sharing our spiritual needs.
- **SHARE:** Discussing our faith and life experiences openly.

We are committed to ensuring that every church member finds their place in a Connect Group, where they can grow, find support, and share life's journey with others. While we celebrate our current successes, we recognize the ongoing need to motivate participation, cultivate new leaders, and launch additional groups.

*We are committed to ensuring
that every church member
finds their place in a Connect Group*

A current challenge we face is the shortage of leaders for new groups. We are eager to expand and invite those feeling called to lead to reach out to connectgroups@tfwchurch.com. For those looking to join, the details of our existing groups are available on Church Suite under 'My Groups / Sign Up'. We encourage our members to take this step and enrich their church experience by connecting with others.

Pete Dearden & Emma Thomas

TFW Pray Together

Our individual prayer life is crucial in everyone's walk of faith.

In addition, we pray regularly as a church and there's a weekly prayer meeting on Wednesdays, where we pray for church, local, national and international issues and events and for each other.

Connect... through the year

There are many events and activities, supporting us all in our faith journey, that happen regularly throughout the year:

Freedom in Christ

helping people walk in freedom and fullness of life.

Discover Courses & Newcomers Connect Evenings

The Discover classes continue to run, and we have seen 10+ new members join TFW Church after Discover Membership this last year.

For those who have just started attending, the Newcomers evening is a great way to meet other people and also meet the elders and some Connect Group members to find out more about TFW Church.

Men's and Ladies Breakfasts

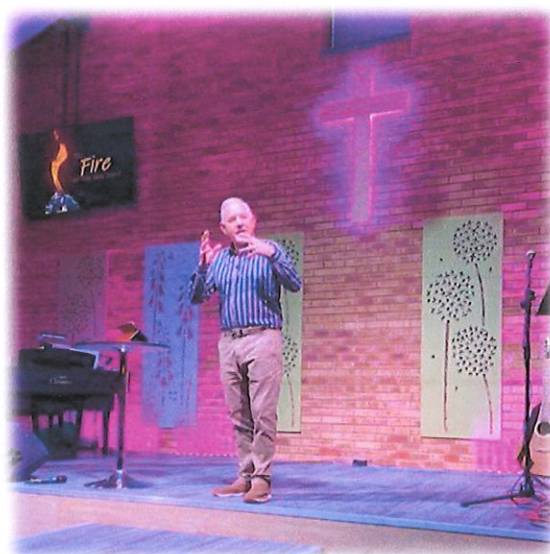
offering fellowship and support to each other, with great guest speakers



Big Weekend

12th – 14th May 2023

It was great to welcome Dave Flanders, speaking about the Holy Spirit.



Connect... through caring

There is a huge amount of pastoral care that goes on at TFW Church, both visibly and behind the scenes. Pastoral care is undertaken by all of us - not just the Pastors, Connect Group Leaders and Ministry Team Leaders, but by every church member. We are all called to show that we are Jesus' disciples by loving others and this is very evident at TFW Church.

*We are all called to show that we are
Jesus' disciples by loving others*

This last year, the pastoral care at TFW Church came very much to the fore following the sad passing of three members of our church family. We also supported another family who had tragically lost a young son. The whole church has joined together in providing ongoing practical support, prayers and loving care as well as supporting the families at the funeral services.

Connect Group leaders are available for those in Connect Groups, Team Leaders for those who have joined a team, and the Elders and Pastors are all available whenever needed.

We also have a dedicated Visiting Team who look to provide practical help to complement the care provided by Connect Groups and Ministry Teams

*Our aim is that no-one in our church family
falls through the "care net"*

Our aim is that no-one in our church family falls through the "care net". It may be that they are not in a Connect Group or in a Ministry Team, or may need more help than their Connect Group or Team can provide - or perhaps are simply struggling to attend church because of age or infirmity. Aside from actually visiting people, the Visiting Team can plug gaps in situations such as bereavement, post-hospital treatment & transport for appointments.

Lyn Smith looks after the sending of flowers/fruit on behalf of the whole TFW Church family to people going through e.g. bereavement, health difficulties, recuperation after a hospital stay or a generally tough time. We also celebrate the arrival of new babies and other special occasions.

Sylvia Mitchell has co-ordinated the Visiting Team activities and we offer her our huge thanks, particularly as she is stepping down from this leadership role.

We continue to use the Echo prayer app which is a very useful way of getting prayer requests out to the wider church community and we encourage all our members to use it.



***we are thankful that the TFW Church family
is one of care, love,
encouragement and support***

There are many ministries at TFW Church that provide pastoral support for church members, not least Golden Memories, the Thursday Afternoon Fellowship, Open Door Coffee Mornings and Coffee Mondays. These groups all provide a place to meet and care for those that attend.

We are all part of the TFW Church family and we are thankful that this family is one of care, love, encouragement and support.



Connect... through serving on a team

One of our priorities at TFW Church is to see as many people as possible offer their gifts and time to serve God. We are blessed by the enthusiasm, dedication, and loving service of so many people. We want to say a huge thank you to everyone who has played their part in serving the vision of the church.

*Thank you to everyone
who has played their part
in serving the vision*

Serving is an outward expression in response to God's love in our lives and TFW members are encouraged to join a team and be involved in this way in the life of the church.

Joining a team also brings more opportunities for fellowship, encouragement and support as we serve together.

118 members serve in one or more teams

Sound & Media

Worship

Stewarding

Refreshments

TFW Kids & Youth and Juniors

Practical – grounds etc

Admin/Office

Communion

Hosting

Alpha

Freedom in Christ

Breakfasts

Golden Memories

Open Doors

Finance

**10,000 hours were volunteered by 124 people
(worth over £164,000)**

Connect... with children and youth

Kids & Youth

We love our kids and youth at TFW Church. The younger generation have always been at the core of TFW and is something we want to continue to prioritise and grow.

We want to take this opportunity to thank all those that serve, help, lead, and pray for our young people, without you it would be impossible, so thank you!

*We love our kids and youth
at TFW Church*

TFW Kids and Juniors

Over the last 12 months, Naama and Eleanor have been joined by Natalie in organising and leading the TFW Kids work. They and the team of volunteers do a fantastic job providing brilliant kids work and events, such as the light party, throughout the year.

This Easter we loved seeing our kids share a song and Bible verse with us at the 11am service. We've seen big growth in the number of young kids attending on Sunday mornings which we praise God for and are excited for the future.

*Bring the good news of Jesus
to the kids and their families*

On Fridays Dave, Ruth and the team do a terrific job running Juniors, a group for those in school years 3 – 6. These are mainly kids from the Tytherington estate and not churchgoers. The Juniors vision is to bring the good news of Jesus to the kids and their families. The sessions provide organised games, crafts, and refreshments and finish with a talk that helps the children learn Bible truths and hear that God loves them.

TFW Youth

One of the greatest privileges is seeing young people encounter Jesus for themselves. Each year we become more expectant for what God is doing in them and through them. We've seen young people invite their friends to youth, numbers grow and this year we launched our first mission trip, with the older youth, to Amsterdam. This summer we took another church's youth group with us to the annual summer camp, Dreaming the Impossible, which was brilliant, and we've really seen the young people grow in unity and love for each other.

Safeguarding at TFW Church

We take the safeguarding of our young people, vulnerable adults and all leaders and helpers working with them very seriously. Where required, our helpers and leaders complete a self-declaration form at the outset of them starting on a team, and then they are required to undergo an Enhanced DBS check.

Our policy and our policy statement have both been reviewed and we will make these available on our website and in ChurchSuite.

The TFW Kids and Youth team and SLT were offered safeguarding training this year. 31-8 delivered this online training and it was very well received.

We have produced Safeguarding packs which the TFW Kids and Youth team have all received. The TFW Kids and Youth teams have all signed Codes of Conduct. This process will be repeated at the start of the next academic year.

We now have a TFW Kids and Youth information card which outlines what parents/carers can expect from TFW Church. This will be distributed at the start of the next academic year.

TFW Kids and Youth sign in at the start of the 11am service and are signed out at the end of their session.

Dave Ray and Shelley Smith are the TFW Safeguarding co-ordinators, so if you have any questions or need to refer anything at all, please let either Shelley or Dave know. Their photos and contact details can be found on posters around the church building.

Connect... with our community

Our vision is to love our community. This means that everything we do must be motivated by love.

How do we define community? Our community is wherever we are. It's the street we live on, the people we meet, and the places we work. This is where God has called us to show his love.

*Our community is
wherever we are*



We also love our community through our regular activities and outreaches where we can share the love of God.

These various outreaches provide opportunities to get involved, whether that be through prayer support or volunteering.

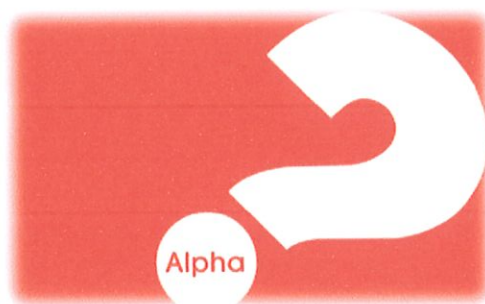
In 2023/24 we continued with many of our usual ministries and saw God using these programs to help and reach many.

We thank God for all these ministries, in addition to the many other amazing outreaches that take place throughout the Macclesfield area by other churches and organisations.

Alpha

introducing people to the Christian Faith.

The courses were so well supported by the guests who attended each week, the Alpha team and the wonderful provision of food.



Golden Memories

offers support to people suffering with dementia and their carers.
This group now runs monthly. It's growing, meeting a real need in our community.

Open Doors Coffee Morning

a monthly opportunity to meet and engage with local people.

Foodbank Community Drop-Off and Regular Donations

we partner with Silk Life Foodbank.



TFW Church congregation members have started to give regular monthly donations to the FoodBank, of Semi-skimmed UHT milk and toilet rolls (and TFW Church gives Fray Bentos pies) in response to the needs highlighted by the FoodBank.

Prayer Walking

partnering with other churches to cover our town in prayer.

Treacle Market Outreach

partnering with other churches to share God's love through activities and conversation.

Light Party

our Halloween alternative party

Christmas

Carols by Candlelight and the Carols in the Carpark are both events that saw our local community come and share the Christmas story, as well as our Christmas morning service.

Christmas invites were posted through the doors of everyone in Tytherington.

Connect... with our world

We continued to support missions work financially through our partner ministries in the UK and overseas, as well as our commitment to cover them in prayer.

Globally:

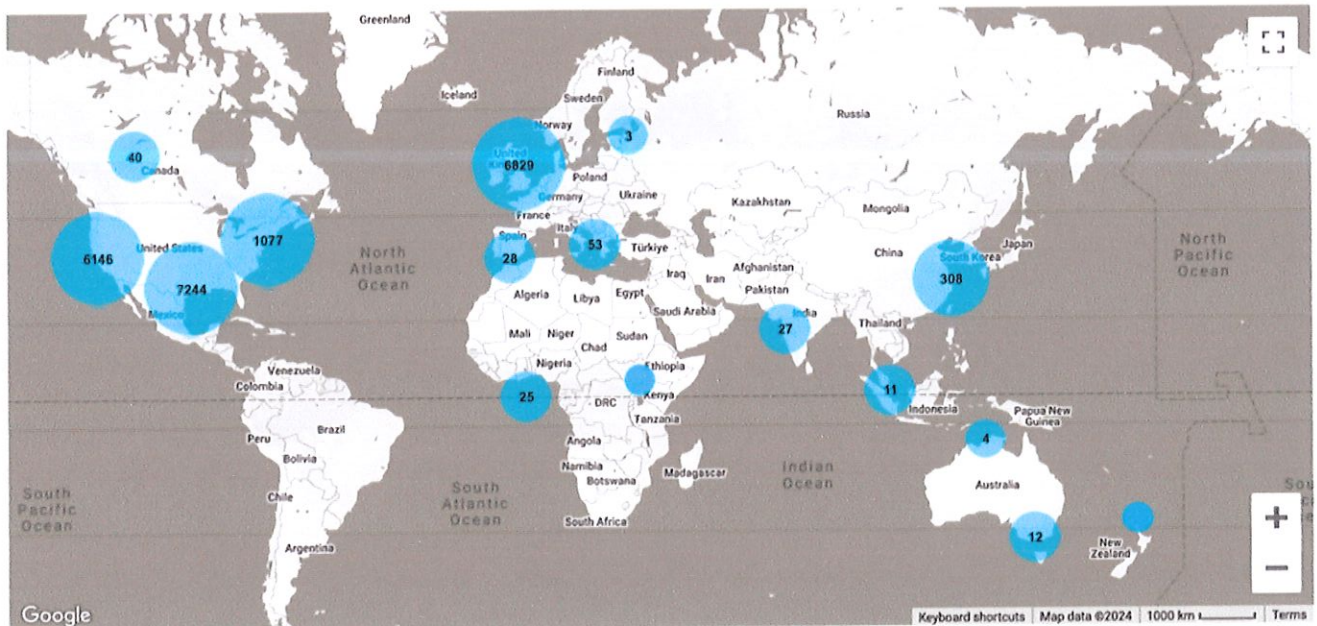
Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Logos Ministries International</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>
Jess Horton	<i>Operation Mobilisation / Mercy Ships</i>
Daniël & Angel de Bruin	<i>Youth With A Mission</i>

Locally:

Hope in NE Cheshire
UCB
Silk Life Foodbank
The Hope Centre

Podcast Map

Showing how far and wide people listen to the preaching at TFW Church



Connect... through our giving & finances

Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address

Tytherington Family Worship Church 17 Sandwich Drive Tytherington Macclesfield SK10 2UD

Charity Number

1171583

Governance and Management Board of Trustees

Steve Clare (Chair)

Fraser Penny (resigned 24th February 2024)

Mike Smith

Karen Wilson

Board of Elders

Steve Parsons (Chair)

Dave Ray

Mike Smith

Employed Staff

Steve Parsons (Lead Pastor)

Josh Thomas (Assistant Pastor)

Helen Grout (Operations Manager)

Governing Bodies

The Board of Trustees is responsible for the overall governance of the charity.

Recruitment and Training of Trustees

The trustees are responsible for the appointment of new trustees.

New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills.

New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

Risk Management

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risk.

Reserves Policy It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer-term aim is to reduce dependence on the older group by encouraging increased giving in younger age-groups by teaching and discipleship training. This policy will be reviewed annually.

INCOME AND EXPENDITURE FOR THE YEAR ENDED 31ST MARCH 2024

	Note	2024	2023
		£	£
Income		TOTAL	TOTAL
Regular Giving		187,944	171,597
Gifts & Donations		10,510	3,775
Interest Received		906	207
Lettings		13,159	9,454
Miscellaneous Income		113	704
Missionary Income		3,151	2,835
Offerings		9,036	10,539
Outreach Events		232	1,300
Youth Work		9,581	2,281
TOTAL INCOME		234,634	202,693
Expense			
Admin & Finance		4,351	3,516
Facilities Management		37,817	17,863
Building Works		-	-
Outreach Events		2,519	2,330
Missionary Support	2	40,102	34,029
Pastoral Care		911	849
Staff Costs		112,254	98,678
Services		6,651	7,979
Teaching and Training		2,120	3,160
Youth Work		16,145	7,306
TOTAL EXPENSES		222,870	175,710
NET INCOME		11,764	26,983

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 20, and not recorded in the income and expenditure.

**BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2024**

	TOTAL	TOTAL
	2024	2023
	£	£
Current Assets		
Current Account	30,361	43,666
Petty Cash	-	-
Special Interest Bearing Account	84,291	51,830
Net Current Assets	114,652	95,496
Current Liabilities		
Creditors falling due within one year	(7,393)	-
Long Term Liabilities		
NET ASSETS	107,260	95,496

Represented by:

Reserves brought forward	95,496	68,573
Net Income	11,764	26,923

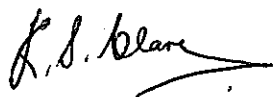
Total Equity	107,260	95,496
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Funds	2024	2023
Restricted funds	1,033	1,555
Unrestricted funds	106,226	93,941
	107,260	95,496

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K.S. Clare - Chairman



**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2024**

	Note	Charity	
		2024	2023
		£	£
Net cash flow from operation activities	1	18,250	- 20,225
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		906	207
Net increase/(decrease) in cash and cash equivalents		19,156	(20,017)
Cash and cash equivalents at start date 1 April 2023		95,496	68,573
Cash and cash equivalents at 31 March 2024		114,652	48,556
Cash and cash equivalents consists of:			
Cash at bank and in hand		114,652	48,556
Cash and cash equivalents at 31 March 2024		114,652	48,556

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2024 the liquid (free) reserves of the Charity amounted to £106,226 (2023 - £93,941). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £1,033 (2023 - £1,555). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group	General	Total
	£	£	£
Balance at start of year	1,555	0	1,555
Incoming resources	160	0	160
Outgoing resources	- 682	0 -	682
Balance at end of year	<u>1,033</u>	<u>0</u>	<u>1,033</u>

Staff Costs

	2024	2023
	£	£
Salaries including on-costs	106,194	93,555
Pension costs	<u>6,060</u>	<u>5,123</u>
	<u>112,254</u>	<u>98,678</u>
Number of staff:		
Full time	2	2
Part time	<u>1</u>	<u>0</u>
TOTAL	<u>3</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2023 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2023 – £Nil).

Note 1 **Reconciliation of net expenditure to net cash flow from operating activities**

	2024		2023
	£		£
Net expenditure for the year	11,764		26,983
Interest receivable	(906)		(207)
Depreciation tangible fixed assets	-		-
(Increase)/decrease in debtors	-		-
Increase/(decrease) in creditors	7,393	-	47,000
Net cash flow from operating activities	<u>18,250</u>	-	<u>20,225</u>

Note 2 **Missionary Giving**

	2024	2023
	£	£
Kisiizi Hospital	12,000	13,900
Peter Teagle	10,852	9,904
Christian Relief Uganda	3,000	3,000
Nicholas Sillavan	200	200
Hope in North East Cheshire	300	300
UCB	180	180
J Horton	3,040	2,900
J Farmer	2,220	1,500
Daniel de Bruin	4,529	2,045
Food Bank - SilkLife Church	151	
Misc Giving	3630	100
TOTAL GIVING	<u>40,102</u>	<u>34,029</u>

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2024.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination being a qualified Fellow Member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

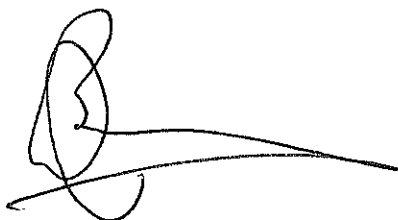
Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;have not been met or
- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross
FCCA
4 Canute Close
Tytherington
Cheshire
SK10 2AT



Dated

12/06/24

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies (Continued)

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting policies (Continued)

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are resented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

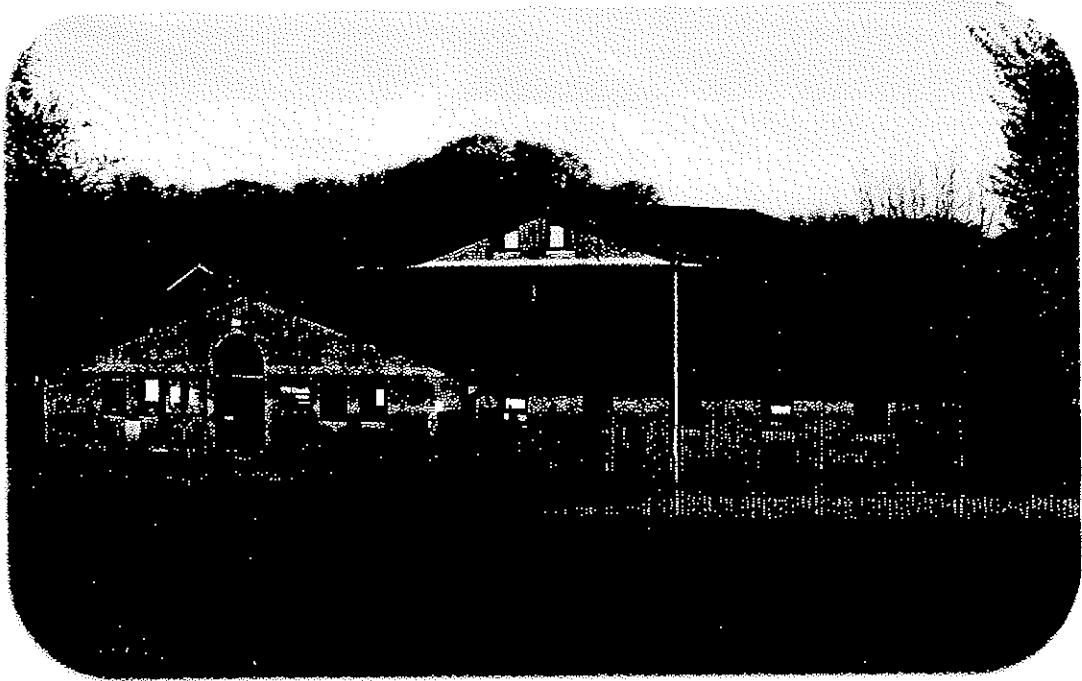
Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

TYTHERINGTON FAMILY WORSHIP CHURCH

England & Wales - Charity number 1171583

Accounts

TFW Annual Report 2022-2023



love, gather, grow, live

**Our vision is to love our community, gather around the good news of Jesus,
grow in our faith, and live to make a difference**

From the Pastor

Dear TFW Church,

As I look back over another year at TFW, I do so with a thankful heart. I'm grateful to God for his never-changing faithfulness. The ministry of the global Church is only possible because God gives birth to it, empowers it, provides for it, and blesses it. Left to our own abilities and strengths, no local church would last long. But God is at work – he has been for a very long time! It is so encouraging to see the ways he is transforming people's lives and blessing the works of our hands. I am thankful that TFW is part of God's global Church and that we have our part to play.

I'm also full of gratitude for the members of TFW who are so willing, week by week, to invest their time, energy, and resources into this ministry. It takes a team to do anything significant and this is never truer than in the work of the local church. It is *your* enthusiasm, encouragement, and commitment that is the true secret to our success. We have a small staff team and a much greater team of volunteers who roll up their sleeves and make the vision happen! Thank you so much for all that you give and all that you do.

I hope this report is an encouragement to you. As we look forward to the coming years, I'm sure we will face challenges. But I am also sure that our God will equip us to face them through his never changing Word and the power of the Holy Spirit. Great is his faithfulness.

Warmest,
Pastor Steve

From the Chair of the Trustees

Dear friends,

After two years of significant disruption in the life of TFW it is with great excitement (and relief) that we are able to report on a more normal year! Thank you all for hanging on in with the TFW family and returning to worship and fellowship. Budgeting for this year was a real step of faith but we have been rewarded richly. We are so grateful for the faithful and generous giving from our congregation. If you call TFW your home then please consider (if you do not already) committing to giving through a direct debit and covenanting gift aid, too, if you can. This helps the leadership to plan the expenditure and extend our ministry as we grow.

During the year Helen Grout took up the new role of Operations Manager and I am indebted for the way she has settled in so quickly and is making a huge contribution to the administrative life of the church. TFW has been benefitting from fixed gas and electric costs, but those deals are coming to an end during this financial year with significant increases anticipated. But in all things we acknowledge how faithful God has been to TFW when we have been faced with change and circumstances outside of our control. God is in control and wants to continue to bless us.

The leadership is hugely indebted to the army of volunteers who give up their time to carry out the various activities which keep the church going week by week. We have been blessed by many new members this year and many of them have already been keen to be involved in the life of the church in so many different ways. Thank you, all!

Once again we look forward to an exciting future as we grow spiritually and broaden the work which God has prepared for us to do.

Every blessing

Steve Clare

Chair of the Trustees

Love our Community



We believe that Love should be the foundational motivation of all Christian ministry. Jesus said that everything could be boiled down to just two key commands: Love God with all your heart, soul, strength, and mind, and love your neighbour as you love yourself. (Matt 22:34-40) This is why we want 'loving our community' to be central to our vision and ministry at TFW. Without love we are nothing more than a loud, irritating noise. (1 Cor 13:1-13)

All of our ministry activities are intended to be an expression of our love to the world around us. In 2022/23 we continued with many of our usual ministries and saw God using these programs to help and reach many people:

Golden Memories: Working with people suffering with Dementia and their Carers.

Alpha: Introducing people to the Christian Faith through this popular course.

Men's and Ladies' Breakfasts: Fellowship and ministry to people within TFW and beyond.

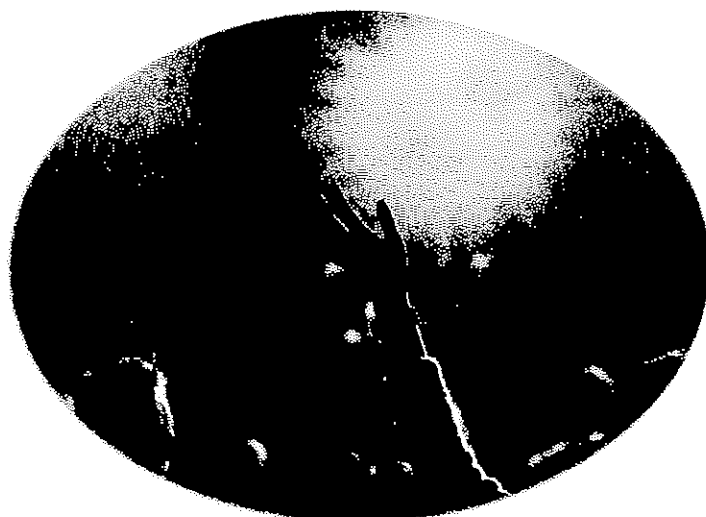
Open Doors: Monthly coffee morning to engage the local community.

Freedom in Christ: Helping people understand who they are in Christ and the freedom we can all experience.

Foodbank Drop-off: Partnering with Silk life Foodbank, we facilitate a twice-yearly food collection for the local community.

Outreach at the Treacle Market and Prayer Walking: Partnering with other Churches within Hope in North East Cheshire.

In addition to these regular activities, we also did a number of outreaches to the community that included the annual Light Party, Christmas events, and the Queen's Jubilee Celebration.



Gather round the Good News

The second key element of our vision is gathering! Christianity can only truly be understood and lived within the context of a church family. The Bible describes the Church as a 'body' which we are all 'parts' or 'members' of.

Gathering together each week as a whole body to worship, pray, fellowship, and receive scriptural teaching is a huge part of what we do at TFW. We continued to meet at 9:00am and 11:00am on Sunday's and it has been encouraging to see numbers begin to return towards pre-pandemic levels. There has been a noticeable increase of visitors, many of which have decided to make TFW their home church.

We also believe in gathering into smaller Connect Groups.

These groups provide the opportunity to get to know people, encourage and pray for one another, build one another up, and develop our gifts. The key to all of this is that we are gathering around the good news of Jesus. He is the focal point of our gathering. He is the reason we exist.

Average in-person attendance each week – 175

Average on-line visitors – 36*

Our YouTube channel has been viewed over 12,000 times with 4,696 unique visitors.

All together some 78,000 hours of content has been viewed.

**We can only record connections ('visitors') – each connection may have been an individual or an entire family!*

Grow in our Faith

Connect Groups

We've had a really encouraging year in our Connect Groups. It's been great to see new groups forming that are centred around people's interests.

The Football Connect Group has been running for just about a year now and meets every Monday at All Hallows College and gets a good number attending each week.

We've also had a Board Games group start up meeting twice a month on a Friday night.

Other groups focus on bible studies and prayer, and in all we now have 16 groups running.

The one consistent thing about all the groups is that they aim to do the following 3 things:

- CARE Care for and support each other
- PRAYER Pray for each other and share prayer needs
- SHARE Share with each other about faith and life

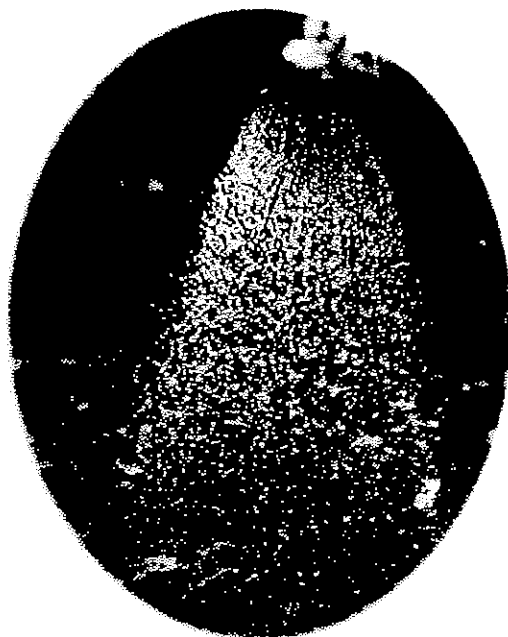
Our prayer is that everyone in the church gets connected into a group, to grow, be supported and have people to do life with. There is always work to do to encourage people to get plugged in and to raise up new leaders and groups.

However, we do have a problem, we don't have enough people to lead groups! We'd really like to start up some more groups and so if you're interested in leading a group please get in touch with Emma Thomas or Pete Dearden at connectgroups@tfwchurch.com.

Also, if you're interested in joining one of our current groups you can find their details on Church Suite, under My Groups / Sign Up.

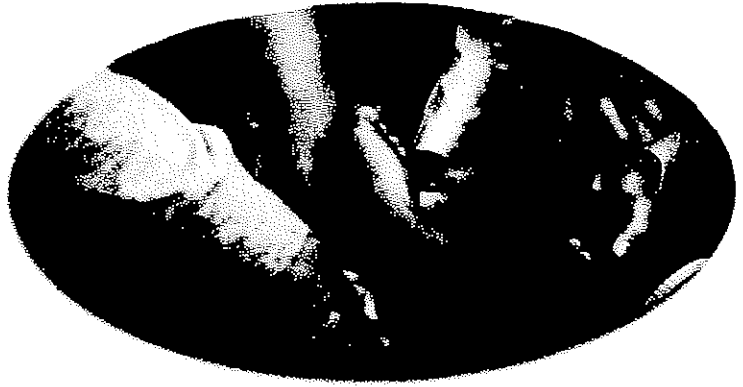
18-30s

We launched an 18 – 30s ministry in March 2022. We meet every other month, sometimes more to spend time together, eat food, and encounter God. It's really encouraging to see this age demographic grow in our church and we aim to build on that in 2023.



Pastoral Care

There is a huge amount of pastoral care that goes on behind the scenes at TFW, and much of this is done by very committed church members who get on with it in a very loving manner with little fanfare.



Connect group leaders are available for those in Connect Groups, and the Elders and Pastors are all available whenever needed.

We also have a dedicated Visiting Team who look to provide practical help to complement the care provided by Connect Groups or by individuals who show out God's love within the TFW family with so many "hidden" acts of lovingkindness (not "hidden" to God, of course). Our aim is that no-one in our church family falls through the "care net" because they are perhaps not in a Connect Group or may need more help than their Connect Group can provide - or perhaps they simply struggle to attend church because of age or infirmity.

Aside from actually visiting people, the Team can plug gaps in situations such as bereavement, post-hospital treatment & transport for appointments.

Martin Cooper recently stepped down from leading this aspect of ministry at TFW, and we would like to place on record our thanks and appreciation to him.

Sylvia Mitchell co-ordinates Visiting Team activities & would love to hear from you if you would like to know more about this particular Ministry.

Lyn Smith looks after the sending of flowers/fruit on behalf of the whole TFW family to people going through e.g. bereavement, health difficulties, recuperation after a hospital stay. This Ministry is an important part of the "Pastoral Care" jigsaw & Lyn relies on people letting her know of people for whom flowers/fruit would be appropriate.

One tool that has proved very useful in terms of caring by praying, has been the introduction of the Echo prayer app. This has been a very useful way of getting prayer requests out to the wider church and if you have not yet made use of it, we would encourage you to do so.



Children & Youth

We love our kids and youth at TFW Church. It's a fantastic honour to have so many amazing kids and youth be a part of our church and something we never want to take for granted.

Kids

Over the last 12 months, Naama and Eleanor have taken over the kid's work, and we've seen quite a few people step up and join the kids' team. They are doing a fantastic job and have introduced new material, and added an extra group which has been brilliant. They also brought back the nativity which was great to see as well having a light party in October.

On Fridays Dave and the team do a fantastic job running Juniors, a group for those in years 3 – 6. The sessions provide organised games, crafts, and refreshments and finish with a talk that helps the children learn bible truths and hear that God loves them. Most of those that attend are based on the estate and not churchgoers. Our vision is to bring the good news of the gospel to the children and their families and to see them becoming regular attendees at TFW, it's been fantastic this year to see those who have become too old start regularly attending the Sunday Night Youth program.

Youth

Every year the Youth blow me away, they seem to grow hungrier for Jesus and grow in confidence in their faith. This year we've seen 5 of them get baptised and three student unions start in local high schools which is incredible. We've had a fantastic year, spending time growing and building deeper foundations. The annual summer camp was fantastic with 20 young people spending a week pursuing God. We've partnered with other youth groups in the area and have seen Amplified grow with over 100 young people coming to our church in March to worship Jesus.

Sowing into the next generation is always a challenge. We want to take this opportunity to take all those that serve, help, lead, and pray for our young people, without you it would be impossible so thank you!

Safeguarding

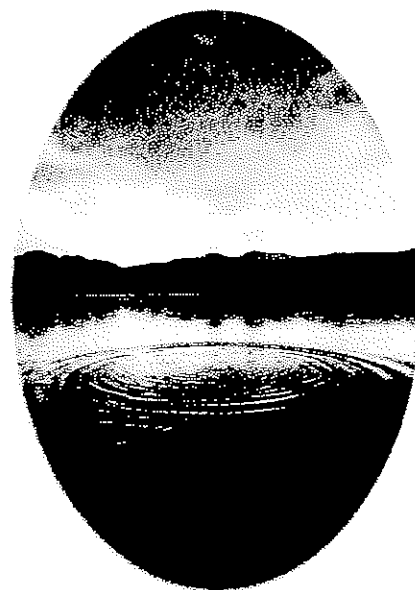
At TFW, we take the safeguarding of our young people, vulnerable adults and all of our leaders and helpers working with them very seriously. Where required, our helpers and leaders complete a self-declaration form at the outset of them starting on a team, and then they are required to undergo an Enhanced DBS check. Our policy and our policy statement are both currently being reviewed and updated, and we hope to make these available on our website and in ChurchSuite for the start of the September term. We are also looking into safeguarding training and hope to be able to provide more details in due course.

At the turn of the year we appointed Shelley Smith as a Safeguarding co-ordinator alongside Dave Ray, so if you have any questions or need to refer anything at all, please let either Shelley or Dave know. Their photos and contact details can be found on posters around the church building.

Living to make a Difference

Serving

We are continually grateful to God for the enthusiasm, dedication, and loving service of so many people in our church. We want to say a huge thank you to everyone who has played their part in serving the vision of the church. It is obviously difficult to know exactly how much time people have contributed, but it is estimated as:



**9,200 hours were volunteered by 105 people
(worth over £153,000)**

Global Impact

We continued to support missions work financially through our partner ministries in the UK and overseas, as well as our commitment to cover them in prayer.

£34,092 given to missions support

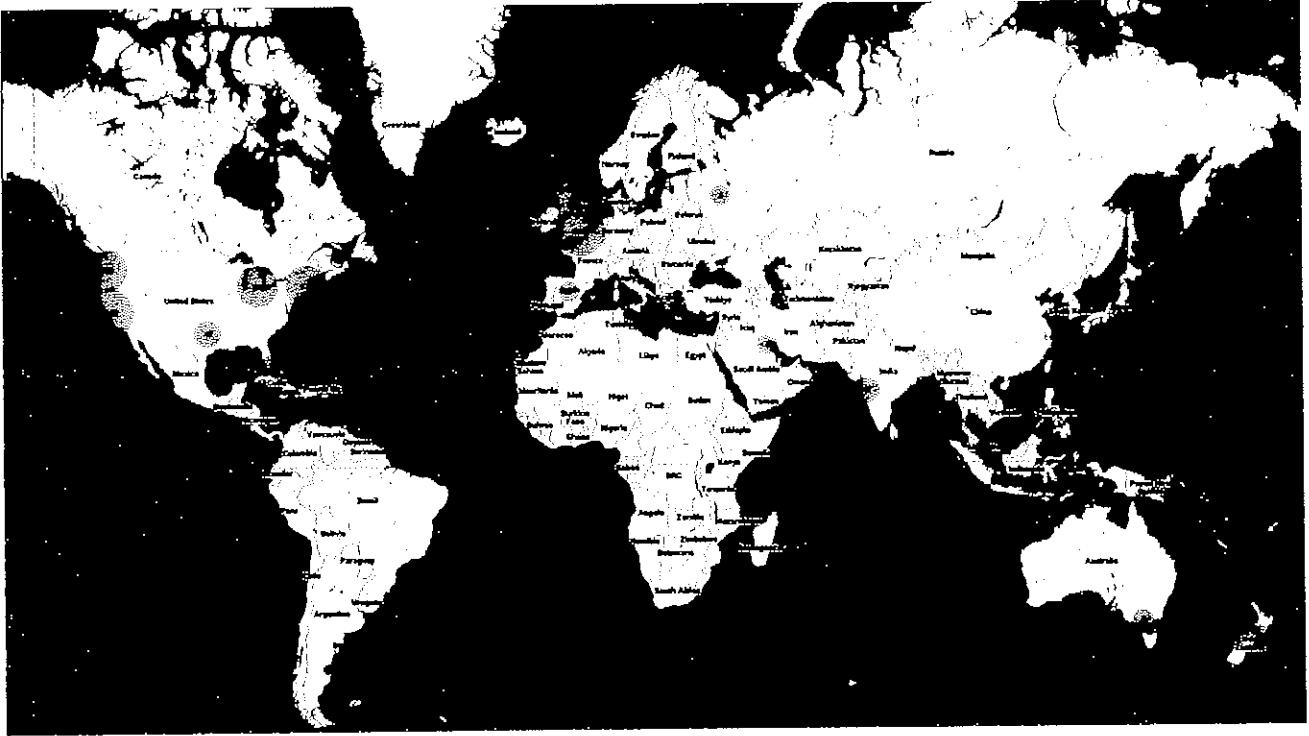
Globally:

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Logos Ministries International</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>
Jess Horton	<i>Operation Mobilisation</i>
Daniël & Angel de Bruin	<i>Youth With A Mission</i>

Locally:

Hope in NE Cheshire
UCB
Traidcraft
Silk Life Foodbank
The Hope Centre

Our Podcast was downloaded 7,605 times in 28 different countries around the world.



Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address:
Tytherington Family Worship Church
17 Sandwich Drive
Tytherington
Macclesfield
SK10 2UD

Bank:
Yorkshire Bank
15 Market Place
Macclesfield
SK10 1AG

Charity Number: 1171583

Governance and Management

Board of Trustees:

Steve Clare (Chair)
Fraser Penny
Mike Smith
Karen Wilson

Board of Elders:

Steve Parsons (Chair)
Martin Cooper (Stood down in March 2023)
Dave Ray
Mike Smith

Employed Staff:

Steve Parsons (Lead Pastor)
Josh Thomas (Assistant Pastor)
Helen Grout (Operations Manager) from August

- **Governing Bodies**
The Board of Trustees is responsible for the overall governance of the charity.
- **Recruitment and Training of Trustees**
The trustees are responsible for the appointment of new trustees. New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills. New trustees, when appointed, are inducted into the working of the charity by the existing trustees.
- **Risk Management**
The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risks.

Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer-term aim is to reduce dependence on the older group by encouraging increased giving in younger age-groups by teaching and discipleship training.

This policy will be reviewed annually.

**INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2023**

	Note	2023	2022
		£	£
Income		TOTAL	TOTAL
Regular Giving		171,537	151,290
Gifts & Donations		3,775	6,320
Interest Received		207	92
Lettings		9,454	7,792
Miscellaneous Income		704	170
Missionary Income		2,835	-
Renovation Fund			1,562
Offerings		10,539	7,943
Outreach Events		1,300	243
Youth Work		2,281	5,172
TOTAL INCOME		202,633	180,583
Expense			
Admin & Finance		3,516	3,823
Facilities Management		17,863	16,631
Building Works		-	10,152
Outreach Events		2,330	1,340
Missionary Support	2	34,029	27,760
Pastoral Care		849	750
Staff Costs		98,678	86,645
Services		7,979	4,914
Teaching and Training		3,160	3,323
Youth Work		7,306	7,901
TOTAL EXPENSES		175,710	163,240
NET INCOME		26,923	17,343

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 1 and not recorded in the income and expenditure.

**BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2023**

	TOTAL	TOTAL
	2023	2022
	£	£
Current Assets		
Current Account	43,667	42,584
Petty Cash	-	266
Special Interest Bearing Account	51,830	25,723
Net Current Assets	95,497	68,573
Current Liabilities		
Creditors falling due within one year	-	-
Long Term Liabilities		
NET ASSETS	95,497	68,573

Represented by:

Reserves brought forward	68,573	51,230
Net Income	26,923	17,343

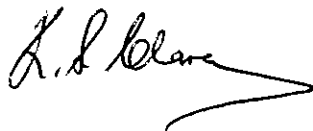
Total Equity	95,496	68,573
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	2023	2022
Funds		
Restricted funds	1,555	2,455
Unrestricted funds	93,941	66,118
	95,496	68,573

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare - Chairman



Date: 3rd July 2023

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2023**

	Note	Charity	
		2023	2022
		£	£
Net cash flow from operation activities	1	<u>26,716</u>	<u>- 29,749</u>
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		207	92
Net increase/(decrease) in cash and cash equivalents		<u>26,923</u>	<u>(29,657)</u>
Cash and cash equivalents at start date 1 April 2022		68,573	51,230
Cash and cash equivalents at 31 March 2023		<u>95,496</u>	<u>21,573</u>
Cash and cash equivalents consists of:			
Cash at bank and in hand		95,496	21,573
Cash and cash equivalents at 31 March 2023		<u>95,496</u>	<u>21,573</u>

RESTRICTED FUNDS

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2023 the liquid (free) reserves of the Charity amounted to £348,821 (2022 - £320,998). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £1,555 (2022 - £2,455). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group	General	Total
	£	£	£
Balance at start of year	2,455	0	2,455
Incoming resources	420	0	420
Outgoing resources	- 1,321	0 -	1,321
Balance at end of year	1,555	0	1,555

STAFF AND TRUSTEES

Staff Costs	2023 £	2022 £
Salaries including on-costs	93,555	82,123
Pension costs	5,123	4,523
	<u>98,678</u>	<u>86,645</u>
Number of staff:		
Full time	2	2
Part time	1	0
TOTAL	<u>3</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2022 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2022 – £Nil).

NOTES

Note 1 Reconciliation of net expenditure to net cash flow from operating activities

	2023	2022
	£	£
Net expenditure for the year	26,923	17,343
Interest receivable	(207)	(92)
Depreciation tangible fixed assets	-	-
(Increase)/decrease in debtors	-	-
Increase/(decrease) in creditors	- -	47,000
Net cash flow from operating activities	<u>26,716 -</u>	<u>29,749</u>

Note 2 Missionary Giving

	2023	2022
	£	£
Kisiizi Hospital	13,900	12,000
Peter Teagle	9,904	9,904
Christian Relief Uganda	3,000	3,000
Nicholas Sillavan	200	200
Hope in North East Cheshire	300	300
UCB	180	180
J Horton	2,900	400
J Farmer	1,500	1,500
Daniel de Bruin	2,045	-
Misc Giving	100	276
TOTAL GIVING	<u>34,029</u>	<u>27,760</u>

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2023.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination being a qualified Fellow Member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

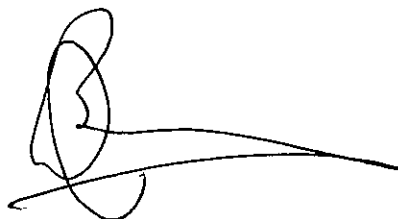
(a) which gives me reasonable cause to believe that in any material respect the requirements:

- (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
- (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met or

(b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross
FCCA
4 Canute Close
Tytherington
Cheshire
SK10 2AT



Dated:

22/6/23

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies (Continued)

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting policies **(Continued)**

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are reclassified

as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

TYTHERINGTON FAMILY WORSHIP CHURCH

England & Wales - Charity number 1171583

Accounts

TFW Annual Report 2021-2022



love, gather, grow, live

**Our vision is to love our community, gather around the good news of
Jesus, grow in our faith, and live to make a difference**

From the Pastor

Dear TFW Church,

"Onward, Christian soldiers, marching as to war, with the cross of Jesus going on before." So wrote the Anglican Cleric, Sabine Baring-Gould in 1865. I'm sure when he penned those words, he could not have imagined the United Kingdom we now live in over a century and a half later. Two world-wars, the advancements of travel, technology and medicine, and a monarch who has been on the throne for seventy of those years! But during all of that time, there is a King who has been seated on a much higher throne, and he will remain there forever. No matter the struggles, the crises, the difficulties of life, he remains the one true constant. His Church, all around the world, is still marching forward with the message of the cross. It is this message which caused TFW Church to begin its work forty-three years ago, and we are still fully engaged in this great mission.

As we look forward to the next year, we know there will be difficult times for us to navigate. At a political level there has perhaps never been so great a need for leaders of true moral, God-fearing character to emerge. May we pray for them.

Economically, many people in our community are facing the worry of the cost-of-living crisis, wondering how they will eat and heat their homes. May we pray for them. Socially, we have wandered so far down a post-modern, humanist pathway, that people don't know which way is up or down when it comes to the truth. Our prayers are absolutely vital. However – and this really matters – we serve an awesome God. I believe this can be our finest hour if we will step forward in prayer, in faith, and with great love and compassion for people. We have the opportunity to live and demonstrate a different foundation to our lives. We can prayerfully choose to live a life where we do not worry. We can decide to practise the Sermon on the Mount, seeking first the kingdom of God and his righteousness, and trusting that all else will be added to us.

As you read this year's report, be greatly encouraged. God is faithfully leading and guiding us forward. I know I speak on behalf of the entire leadership team when I say that we are excited about the future. I think our brother, Sabine Baring-Gould, would be thrilled to know that the Church is still flourishing and that there are still people in this nation who will sing "Glory, laud and honour, unto Christ, the King; This through countless ages men and angels sing."

And so, onward, Christian soldiers of TFW Church. There is plenty of work to be done.

It is with great pleasure we bring you our annual report.

Much Love,
Pastor Steve

From the Chair of the Trustees

Dear friends,

The year under review was another challenging time for all of us and the trustees were faced with degrees of uncertainty once again. It has been very difficult to plan in an environment where the rules kept changing – but God! Again, we have been sustained by a faithful God and we have remained faithful in return. As this report is being prepared, we are moving into calmer waters from a Covid perspective and are at last seeing the majority of our flock returning to live worship and enjoying fellowship with one another again.

The accounts confirm that as a church we were able to balance the books and the trustees want to thank everyone who has maintained their financial support during the year. There are challenges ahead of course with spiralling energy costs affecting living standards but we continue to trust our Father God, the God who supplies our needs.

The trustees also want to register their thanks for the armies of volunteers who have performed so many of the roles which keep the activities of TFW running so efficiently. We would particularly like to record our huge appreciation of Lyndsey Ward's many years of committed service as she now steps down from the role of Office Manager.

We are encouraged by the many newcomers who have chosen to call TFW home and look forward to the future with confidence

Every blessing

Steve Clare

Chair of the Trustees

Love our Community



As restrictions from the Covid-19 lockdowns began to ease, most of our outreach programs were able to resume their work in 2021, especially with the reopening of our building in the summer.

Golden Memories continued their great work bringing support and encouragement to people suffering with dementia and their carers.

Alpha were able to run in-person courses again which have been very successful in introducing people to the Christian Faith.

The Survey Outreach team continued to knock on doors, inviting residents to answer questions regarding their beliefs, and enjoying spiritual conversations with many people.

The Prayer Walking team (a wider initiative involving the other churches in HiNEC) continued to prayer-walk each week around different areas of Macclesfield and Tytherington.

The Treacle Outreach (another HiNEC joint initiative) was very successful, opening up the opportunity for spiritual conversations and prayer with people.

Open Door Coffee Mornings resumed once a month on a Saturday.

We also engaged the local community through one-off initiatives, including our usual **Light Party** at Halloween, **Carols by Candlelight** at Christmas, and a new initiative of **Carols and Hot Chocolate** outside TFW on Christmas Eve.



Gather round the Good News

After a year of recording online services, it was a great joy to return to in-person services in our newly refurbished facility. The gathering of the church on the Lord's Day is a great privilege – one which we should never take for granted. Many followers of Jesus around the world are not allowed to meet publicly for worship, prayer, fellowship and the preaching of God's Word, and so we praise God for the privilege we enjoy.

We have continued to meet at 9:00am and 11:00am, as well as broadcasting our 11:00am service online. As with most other churches, we have not seen our in-person numbers return as yet to pre-pandemic levels. However, we have seen an influx of new regular attenders and this has been hugely encouraging.

It takes a team of highly committed people to pull together all of the elements of a Sunday gathering and we would like to thank the worship, media, stewarding, communion, refreshments, and kids ministry volunteers for all your hard work.

Our online services have been tuned into by an average of 42 visitors* each week.

Our YouTube channel has been viewed over 12,200 times with 3098 unique visitors.

All together some 78,000 hours of content has been viewed.

**We can only record connections (visitors) – each connection may have been an individual or an entire family!*

Grow in our Faith

Connect Groups

This year we rebranded our small groups as **Connect Groups** which captures more of what they are about – connection rather than size. While most groups focus on bible studies and prayer, some new groups have started based around an interest or hobby, and another group has started recently for mums. Other groups have ended as people have stepped down from leading or groups have dissipated following covid. Currently there are 17 groups running each week at various times and various locations.



We would love for everyone in the church to be connected into a group, to grow, be supported and have people to do life with. There is always work to do to encourage people to get plugged in and to raise up new leaders and groups. To make this easier, we have updated ChurchSuite and our website so that people can see all the groups available, sign themselves up to groups, and express interest in leading.

We have had two meetings this year bringing all the leaders together and talking about the big vision for the Connect Groups.

Our aim is that every group can facilitate these 3 things in some way:

CARE Care for and support each other

PRAYER Pray for each other and share prayer needs

SHARE Share with each other about faith and life

We are hoping to create intentional community through our connect groups, places where we are growing in our faith, journeying together and looking after and supporting each other along the way.

Do get in touch with Emma Thomas or Pete Dearden if you would like to get involved or are interested in starting a new group.

Connectgroups@tfwchurch.org



Pastoral Care

As per last year, the effect of the Covid epidemic has presented challenges to delivering effective pastoral care. Much of that work has always occurred in our Connect Groups and so the stop-start nature of those groups during Covid has made looking-out for each other and getting to know one another better, that much harder – much credit and appreciation should be given to all the Connect Group leaders and hosts for endeavouring through difficult times.

In a similar way, the pastoral care that happens before and after our Sunday services, has also been disrupted. It is therefore so encouraging and reassuring to hear that new attenders have still remarked about the warm welcome they receive at TFW; long may this remain!

The Visiting Team, which is led by Sylvia Mitchell, has continued to co-ordinate responses to situations such as bereavements, care after hospital stays and transport for visiting or appointments. This work is often undertaken without the knowledge of others, and the members of that group, as well as many others who operate independently to demonstrate God's love in practical ways to His flock, deserve all our thanks and appreciation.

There is, undoubtedly, much more we could do with more resource, so please come forward if you would like to be involved in this ministry and help take it forward.

[John 15:12 "This is my commandment: love each other just as I have loved you."](#)



Children & Youth

At TFW Church we are blessed to have an amazing group of kids and young people. Sowing into the next generation is challenging yet so rewarding at the same time. It's amazing to reflect on the last year and all the changes it has brought. Last April we were still doing Youth online, with the easing of restrictions and the completion of

our building we quickly transitioned into meeting together which was refreshing and much needed.

Our teenagers got away to Dreaming the Impossible in Nottingham and despite the restrictions had an amazing God-filled time. This catapulted us into a new school year and we've managed to meet every week since, seeing them grow in their faith. September also saw our kids' work begin in person on Sunday mornings and it been a blessing to have them back in the building. We've been able to provide some great sessions for all ages thanks to the wonderful dedication of our volunteers. We want to again take another opportunity to thank Julia & Michelle who stepped down from leading the kids work after 8 years. As this new year begins, we are excited to have Eleanor & Naama lead us forward.

Juniors is a group for children that are school years 3 to 6 (ages 7 to 10) and is held from 6:15pm to 7:30pm on a Friday evening during term time. We have a wonderful, dedicated team of nine people and we provide organised games, craft, refreshments and finish with a talk which helps the children to learn bible truths and to hear that God loves them. We have approximately 40 children on our books with an average attendance of 22 between Sep 2021 and July 2022. Most of our children are from families on the estate who don't go to church, and we are developing relationships with the parents by inviting them into church on selected evenings to see what goes on. Our vision is to bring the good news of the gospel to the children and their families and to see them becoming regular attendees at TFW.

Thank you to all those that work, support, pray and give towards our young people, we believe in raising up these future generations to change the world for Jesus.

Living to make a Difference



Serving

We are continually grateful to God for the enthusiasm, dedication, and loving service of so many people in our church. We want to say a huge thank you to everyone who has played their part in serving the vision of the church. It is obviously difficult to know exactly how much time people have contributed, but it is estimated as:

**9,200 hours were volunteered by 105 people
(worth £152,000)**

Global Impact

We continued to support missions work financially through our partner ministries in the UK and overseas, as well as our commitment to cover them in prayer.

£27,760 given to missions support

Globally:

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Myanmar</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>
Jess Horton	<i>Operation Mobilisation</i>

Locally:

Hope in NE Cheshire
UCB
Traidcraft
Silk Life Foodbank
The Hope Centre

Our Podcast was downloaded 5,827 times in 12 different countries around the world.



Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address:	Bank:
Tytherington Family Worship Church	Yorkshire Bank
17 Sandwich Drive	15 Market Place
Tytherington	Macclesfield
Macclesfield	SK10 1AG
SK10 2UD	

Charity Number: 1171583

Governance and Management

Board of Trustees:	Board of Elders:
Steve Clare (Chair)	Steve Parsons (Chair)
Fraser Penny	Martin Cooper
Mike Smith	Dave Ray
Karen Wilson	Mike Smith

Employed Staff:

Steve Parsons (Lead Pastor)
Josh Thomas (Assistant Pastor)
Becky Dearden (PA to Steve Parsons) April - August

- **Governing Bodies**

The Board of Trustees is responsible for the overall governance of the charity.

- **Recruitment and Training of Trustees**

The trustees are responsible for the appointment of new trustees. New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills. New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

- **Risk Management**

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risks.

Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer term aim is to reduce dependence on the older group by encouraging increased giving in younger age-groups by teaching and discipleship training.

This policy will be reviewed annually.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2022, which are set out on pages 17 to 21.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £25,000 and I am qualified to undertake the examination being a qualified Fellow Member of the Association of Chartered Certified Accountants.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with Accounting and reporting by Charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has now been withdrawn.

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

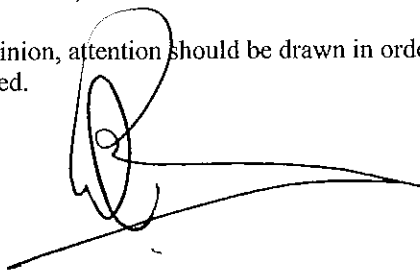
In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross
FCCA
4 Canute Close
Tytherington
Cheshire
SK10 2AT



Dated:

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is

Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies (Continued)

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs, and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

A subsidiary is an entity controlled by the charity. Control is the power to govern the financial and operating policies of the entity so as to obtain benefits from its activities.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting policies (Continued)

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due

**INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2022**

	Note	2022	2021
		£	£
Income		TOTAL	TOTAL
Regular Giving		151,290	159,983
Gifts & Donations		6,320	590
Interest Received		92	513
Lettings		7,792	1,042
Miscellaneous Income		170	1,073
Missionary Income		-	-
Renovation Fund		1,562	95,779
Offerings		7,943	360
Outreach Events		243	-
Youth Work		5,172	-
TOTAL INCOME		180,583	259,340
Expense			
Admin & Finance		3,823	3,213
Facilities Management		16,631	7,991
Building Works		10,152	376,991
Outreach Events		1,340	560
Missionary Support	2	27,760	31,358
Pastoral Care		750	360
Staff Costs		86,645	88,030
Services		4,914	2,786
Teaching and Training		3,323	636.58
Youth Work		7,901	2,294
TOTAL EXPENSES		163,240	514,219
NET INCOME		17,343	(254,879)

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 18, and not recorded in the income and expenditure.

**BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2022**

	TOTAL		TOTAL
	2022		2021
	£		£
Current Assets			
Current Account	42,584	-	139,255
Petty Cash	266		213
Special Interest Bearing Account	25,723		237,272
Net Current Assets	68,573		98,230
Current Liabilities			
Creditors falling due within one year		-	(47,000)
Long Term Liabilities			
NET ASSETS	68,573		51,230
 Represented by:			
Reserves brought forward	51,230		306,109
Net Income	17,343	-	254,879
Total Equity	68,573		51,230
 Funds	2022		2021
Restricted funds	2,455		2,814
Unrestricted funds	66,119		48,416
	68,573		51,230

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare - Chairman



**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2022**

	Note	Charity	
		2022	2021
		£	£
Net cash flow from operation activities	1	- 29,749	- 210,045
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		92	513
Net increase/(decrease) in cash and cash equivalents		(29,657)	(209,532)
Cash and cash equivalents at start date 1 April 2021		51,230	306,109
Cash and cash equivalents at 31 March 2022		21,573	96,577
Cash and cash equivalents consists of:			
Cash at bank and in hand		21,573	96,577
Cash and cash equivalents at 31 March 2022		21,573	96,577

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2021 the liquid (free) reserves of the Charity amounted to £66,486 (2021 - £48,416). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £2,455 (2021 - £2,814). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group £	TAG Group £	General £	Total £
Balance at start of year	2,589	225	0	2,814
Incoming resources	575	-	0	575
Outgoing resources	709	225	0	934
Balance at end of year	2,455	-	0	2,455

Staff Costs

	2022 £	2021 £
Salaries including on-costs	82,123	83,511
Pension costs	4,523	4,409
	<u>86,645</u>	<u>87,920</u>
Number of staff:		
Full time	2	2
Part time	0	1
TOTAL	<u>2</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2021 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2021 – £Nil).

Note 1 Reconciliation of net expenditure to net cash flow from operating activities

	2022		2021
	£		£
Net expenditure for the year	17,343	-	254,879
Interest receivable	(92)		(513)
Depreciation tangible fixed assets	-		-
(Increase)/decrease in debtors	-		-
Increase/(decrease) in creditors	- 47,000		45,348
Net cash flow from operating activities	- 29,749	-	210,045

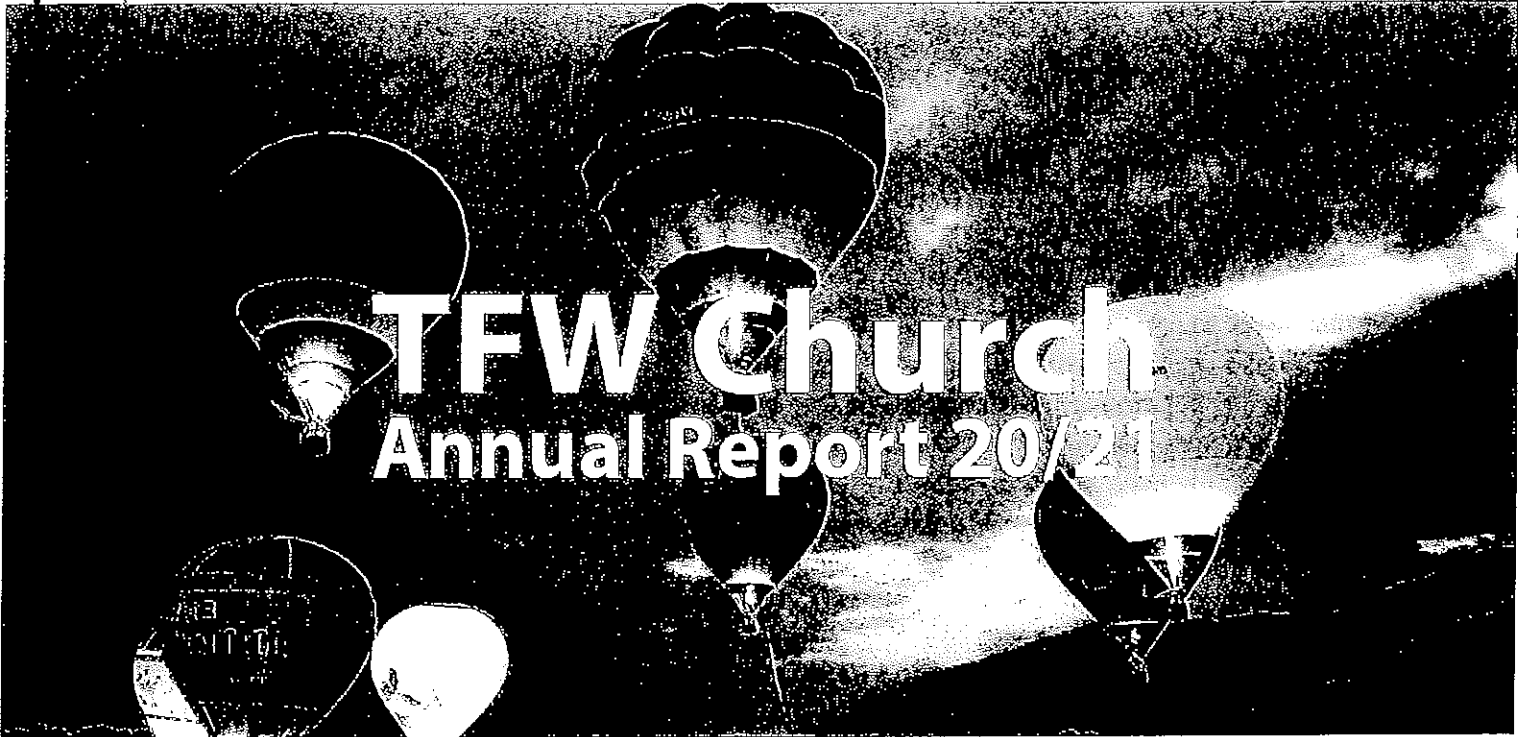
Note 2 Missionary Giving

	2022	2021
	£	£
Kisiizi Hospital	12,000	14,750
Peter Teagle	9,904	10,079
Christian Relief Uganda	3,000	3,000
Nicholas Sillavan	200	375
Hope in North East Cheshire	300	300
UCB	180	180
J Horton	400	-
J Farmer	1,500	1,200
Josh Holdcroft	-	974
Zion Children's Haven	-	500
Misc Giving	276	-
TOTAL GIVING	27,760	31,358

TYTHERINGTON FAMILY WORSHIP CHURCH

England & Wales - Charity number 1171583

Accounts



TFW Church

Annual Report 20/21

Dear TFW Church,

Another year has passed and once again we have the privilege of bringing you our Annual Report. Twelve months ago I made a reference to the then 'recent' pandemic, and the disruption it had caused to our church calendar. Little did we know that the disruption would be so much deeper and longer than we could have imagined. We have missed meeting in-person. We have missed fellowship. We have missed hugs and smiles and celebrations. We have especially missed the opportunity to support each other as we would wish through times of loss and grief.

And yet the resilience of our fellowship has shone through. Together we've phone-called, face-timed, knocked-on, picked-up, dropped-off, helped-out, checked-on, and cheered-up each other in so many ways. We've recorded and broadcasted hundreds of hours of online church content. We've sat through services during the coldest of winter days in a freezing community hall, just for the joy of being together. We've given financially to continue supporting the costs of TFW, our missionaries, and the building refurbishment. We've refurbished our building during an international health crisis. We've prayed, studied and worshipped together as we've learned how to Zoom! We've hosted two incredibly successful community foodbank drop-offs. We've completed two brilliant online Alpha courses. And through it all we've continued to shine as a light in the darkness. I believe that when we live this way together, Jesus really is exalted.

Of course, this year's report will look different to that of previous years. Most of our usual activities had to be suspended. But I hope you will remain encouraged as you see the blessing of God on our fellowship.

May you be freshly encouraged and motivated to pray fervently for the work of TFW.

Much Love,

Pastor Steve.

Dear friends,

I just want to add to Pastor Steve's introduction with some comments of my own. The elders have the responsibility for caring for Christ's church in this place, for taking us all into a deeper relationship with our father God and for sharing the gospel with those around us. The trustees have a duty to the Charities Commission to ensure that the church's funds are responsibly used and that we are legally compliant in all respects. Life in a pandemic has put considerable additional pressure on all those in leadership. Face to face contact has been restricted and there has been extra legislation to cope with. On behalf of the trustees, I want to thank everyone who has maintained a real commitment to serving God in these strained times; it has not been easy, but we have been carried through so far and God will not let us down now! The elders, team leaders and many foot soldiers have gone above and beyond what they had signed up for to keep TFW Church alive. Thank you all.

Every blessing

Steve Clare

Chair of the Trustees

love, gather, grow, live

Our vision is to love our community, gather around the good news of Jesus, grow in our faith, and live to make a difference.

It's this vision that serves as a compass for our journey, enabling us to evaluate everything we do and stay focussed on our call. Here's how we have been achieving our vision in the past year:

Sunday Morning Gatherings

Early in the pandemic we took the decision to suspend in-person gatherings. This meant that for the majority of the 20/21 year, we were thrown into the world of online services.

Our online services have been tuned into by an average of 142 visitors* each week, with a peak viewing figure of 181

Hosting online services has not been easy to say the least, but we thank God for the technology which has allowed us to provide worship, prayer and teaching every Sunday. People have been incredibly kind, patient and encouraging as we have sought to make the best of the circumstances.

With the completion of the building work, we were able to start holding in person services in the main sanctuary again from May this year. We have also been live-streaming the 9am service. We anticipate that attendance numbers will start to recover in the weeks and months ahead, as more and more people feel confident in returning to in-person gatherings.

The use of YouTube has enabled us to connect with people far and wide with 4,564 visitors.

Our website has had 6,407 unique visitors.

**We can only record connections (visitors) – each connection may have been an individual or an entire family!*



Small Groups

Small groups continue to be absolutely vital to our vision. Of course, the pandemic made it much more difficult to meet regularly and for many months we were forced to make use of Zoom. We appreciate this was not the most preferred option for most of us, but once again we are grateful for the technology. It meant that we could at least have some form of connection and fellowship.

During the winter lockdown, Pete Dearden and Emma Thomas took on the joint role of Small Group Coordinators. In the months to come they have some really good ideas for starting new groups, inspiring people to lead, and helping everyone to find a group.

Look out for good things coming

Pastoral Care

A good deal of pastoral care is carried out in Small Groups and on a Sunday when we fellowship together, as well as in the countless calls and conversations that take place within our congregation.

Obviously not being able to meet for much of the year has presented a real challenge to this work of 'looking out' for each other. At the start of the first lockdown, each of the Small Groups were asked to take on additional 'virtual' members, comprising those who do not regularly meet in Small Groups and those known to be without internet access, in order to provide support and contact with as many as possible.

It has been greatly encouraging to see many members of TFW re-double their efforts to keep-in-touch with the lonely and vulnerable.

During this last year, the TFW family has sadly experienced several bereavements, some extended hospital stays, as well as redundancies, house moves and other challenging situations – all of which have required some element of immediate pastoral care. The Visiting Team, ably co-ordinated by Sylvia Mitchell, has invariably been involved with visits, practical help, food, transport, listening ears and loving hearts. This would have been challenging during normal times, but all the more so during this last year, so again, our grateful thanks go out to all the members of that group.

After many years of service, Mo Boland has handed over the baton of organising the sending of flowers and fruit to those coming home from hospital. We would like to thank Mo for her selfless devotion to this work over so many years.

One last thought: As Covid rules are lifted, let's not forget Paul's exhortation to the church in Corinth: *'He helps us in all our troubles, so that we are able to help others who have all kinds of troubles, using the same help that we ourselves have received from God.'* (2 Cor. 1:4)



Children & Youth

As with all ministries, the last 12 months proved to be uniquely challenging with our kids and youth. Go back to March 2020 and the youth had just come back from a fantastic weekend away to Wales, fired up in their faith, to end up in lockdown 2 weeks later.

Despite the lockdown we kept busy trying to engage, we started online services, had zoom sessions, half term hikes, we managed to attend an online festival in the church whilst the restrictions lifted slightly in the summer.

We dropped off 'Care Packages' containing goodies like chocolate, devotionals, encouraging messages and hot chocolate. Kids' leaders stepped out of their comfort zones and filmed themselves sharing stories of their favourite bible characters. We sent out more goodies to the kids and hosted an online light party.

Online youth work is challenging, it's hard competing against the world of Netflix, Instagram & computer games, we saw some young people drift away during a very long year, but praise God! Since relaunching live, we've seen all our youth 11 – 18, reconnect, and 24 of them attend this year's summer camp.

Thank you to all of you who pray for our Young People, it is vital. They are the future and a bright light for the world. Thank you also to all those leaders and helpers who sacrifice so much time, energy and love to invest into the next generation, the world is changing because of the seeds you sow.

Building Refurbishment

While the pandemic has been a major disruption to “normal” life for us as a worshipping community, it has given us an uninterrupted opportunity to tackle a number of improvements to the church building. As was reported to the church in January 2020 there were necessary areas of work which needed to be addressed many of which were driven by health and safety compliance or by wear and tear. There were also improvements to the audio visual and acoustic equipment which we have taken the opportunity to address.

The design-and-build contractors, Opus-4, were appointed in September 2020 to carry out the bulk of the work and Moda Contracting were simultaneously given the contract to replace the roofing tiles which were leaking due to poor design. Covid did bring with it a number of challenges in terms of materials availability but by the end of the financial year the work was substantially complete.

The scope of the works was as follows

- Replacement of roof tiles, soffits, fascias and drainage goods
- New ceiling tiles, lighting and acoustic panels in the sanctuary
- Removal of the loft in the sanctuary
- Installation of air conditioning in the sanctuary
- Complete renewal of all the toilets and the division of the newer toilets into two cubicles
- Lowering and extension of the stage
- New carpet tiles and plank flooring
- Replacement of the wooden chairs with more manageable chairs
- Re-organisation of the lighting rig replacing the computer projector with transmission to two televisions direct from the relocated sound desk
- Relocation of organ speakers

While the original intent was to focus on the sanctuary, it became clear as we progressed the work that there was wisdom in improving the entrance hall and corridors while tradesmen were in the building and available. Such expenditure would have taken us beyond our accumulated funds and a successful appeal was launched to cover the additional costs. The total cost of the work was £377,000.

The church leaders wish to thank and pay tribute to Paul Sutcliffe for his personal commitment to keeping the project on track and managing it from the client's perspective. His contribution in terms of time and talent has been crucial.



Serving

Despite the difficulties created by the pandemic, there has been a great deal of work behind the scenes. We are so grateful to God for the enthusiasm, dedication, and loving service of so many people. We want to say a huge thank you to everyone who has played their part in serving the vision of the church. It is obviously difficult to know exactly how much time people have contributed, but it is estimated as:

**9,200 hours were volunteered by 105 people
(worth £142,900)**

Global Impact

We continued to support missions work through our partner ministries in the UK and overseas, giving away 20% of our income in the process, as well as our commitment to cover them in prayer.

£31,358 given to missions support

Local

Hope in NE Cheshire
UCB
Uganda Church Roof
Josh Holdcroft
Zion Children's Haven

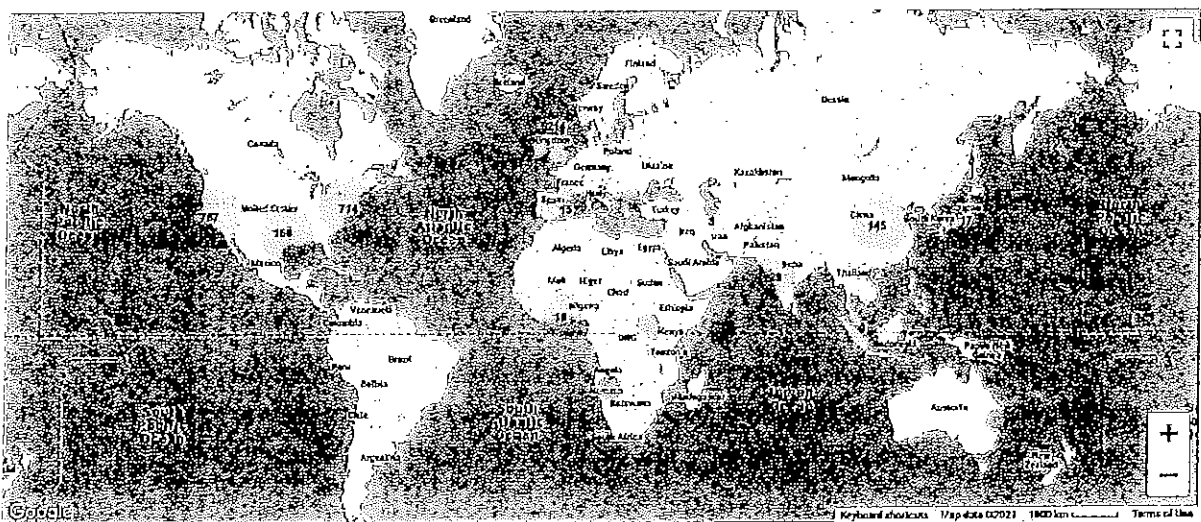
Global

Ian & Hanna Spillman	<i>Kisiizi Hospital, Uganda</i>
Peter & Lynette Teagle	<i>Friends International</i>
James & Hazel Farmer	<i>Myanmar</i>
Rhona Marshall	<i>Christian Relief Uganda</i>
Nicholas Sillavan	<i>Japan</i>

And indirectly supported

Traidcraft
Silk Life Foodbank
The Hope Centre

Our Podcast was downloaded 7,016 times in 26 different countries around the world.



Finance & Governance

Charity Details

A Charitable Incorporated Organisation on 13th February 2017

Registered Address:

Tytherington Family Worship Church
17 Sandwich Drive
Tytherington
Macclesfield
SK10 2UD

Bank:

Yorkshire Bank
15 Market Place
Macclesfield
SK10 1AG

Charity Number: 1171583

Governance and Management

Board of Trustees:

Steve Clare (Chair)
Fraser Penny
Mike Smith
Karen Wilson

Board of Elders:

Steve Parsons (Chair)
Martin Cooper
Dave Ray
Mike Smith

Employed Staff:

Steve Parsons (Lead Pastor)
Josh Thomas (Assistant Pastor)
Becky Dearden (PA to Steve Parsons)

- **Governing Bodies**

The Board of Trustees is responsible for the overall governance of the charity.

- **Recruitment and Training of Trustees**

The trustees are responsible for the appointment of new trustees. New trustees will only be appointed after due consideration is given to eligibility, personal competence and specialist skills. New trustees, when appointed, are inducted into the working of the charity by the existing trustees.

- **Risk Management**

The trustees have assessed the major risks to which the charity is exposed, in particular those relating to the operations and finance of the charity and are satisfied that systems are in place to mitigate the exposure to major risks.

Reserves Policy

It is the policy of TFW to hold in reserves the equivalent of two months general running costs and an additional one month's salary costs. It is also our policy to hold an amount determined by demographics of the income profile of the church. Our longer-term aim is to reduce dependence on that age-group by encouraging increased giving in younger age-groups by teaching and discipleship training.

This policy will be reviewed annually.

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF TYTHERINGTON FAMILY WORSHIP CHURCH CIO

I report on the financial statements of the charity for the year ended 31 March 2021, which are set out on pages 12 to 15.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. The charity's gross income exceeded £250,000.

It is my responsibility to:

- (i) examine the financial statements under section 145 of the 2011 Act;
- (ii) to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- (iii) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the financial statements presented with those records. It also includes consideration of any unusual items or disclosures in the financial statements and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the financial statements present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

Your attention is drawn to the fact that the charity has prepared financial statements in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I understand that this has been done in order for the financial statements to provide a true and fair view in accordance with Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

In connection with my examination, no other matter except that referred to in the previous paragraph has come to my attention:

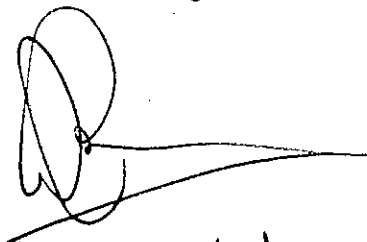
- (a) which gives me reasonable cause to believe that in any material respect the requirements:
 - (i) to keep accounting records in accordance with section 130 of the 2011 Act; and,
 - (ii) to prepare financial statements which accord with the accounting records and comply with the accounting requirements of the 2011 Act;

have not been met or

- (b) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the financial statements to be reached.

Julian Ross
4 Canute Close
Tytherington
Cheshire
SK10 2AT

Dated and Signed:



14/9/21

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies

Charity information

Tytherington Family Worship Church CIO is a charitable incorporated organisation in England and Wales. The registered office is Sandwich Drive, Macclesfield, SK10 2UD.

1.1 Accounting convention

The accounts have been prepared in accordance with the charity's Constitution, the Charities Act 2011 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

The charity is a Public Benefit Entity as defined by FRS 102.

The charity has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the charity. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention, modified to include the revaluation of freehold properties and to include investment properties and certain financial instruments at fair value. The principal accounting policies adopted are set out below.

1.2 Going concern

At the time of approving the financial statements, the trustees have a reasonable expectation that the charity has adequate resources to continue in operational existence for the foreseeable future. Thus, the trustees continue to adopt the going concern basis of accounting in preparing the financial statements.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

1.4 Incoming resources

Income is recognised when the charity is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies (Continued)

Cash donations are recognised on receipt. Other donations are recognised once the charity has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid or deeds of covenant is recognised at the time of the donation.

Legacies are recognised on receipt or otherwise if the charity has been notified of an impending distribution, the amount is known, and receipt is expected. If the amount is not known, the legacy is treated as a contingent asset.

1.5 Grants payable

Grants payable are accounted for when paid. Grants payable are payments made to third parties in the furtherance of the charitable objects of the charity.

1.6 Resources expended

Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost relating to that category. Where costs cannot be directly attributed to particular headings, they have been allocated to activities on a basis consistent with the use of resources.

1.7 Treatment of assets

The charity does not have a fixed asset register and accounts for all assets in the year they were purchased. As such no assets are shown in the balance sheet.

1.8 Fixed asset investments

Fixed asset investments are initially measured at transaction price excluding transaction costs and are subsequently measured at fair value at each reporting date. Changes in fair value are recognised in net income/(expenditure) for the year. Transaction costs are expensed as incurred.

1.9 Impairment of fixed assets

At each reporting end date, the charity reviews the carrying amounts of its tangible assets to determine whether there is any indication that those assets have suffered an impairment loss. If any such indication exists, the recoverable amount of the asset is estimated in order to determine the extent of the impairment loss (if any).

1.10 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies (Continued)

1.11 Financial instruments

The charity has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the charity's balance sheet when the charity becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are resented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the charity's contractual obligations expire or are discharged or cancelled.

TYTHERINGTON FAMILY WORSHIP CHURCH CIO

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting policies (Continued)

1.12 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the charity is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.13 Retirement benefits

Payments to defined contribution retirement benefit schemes are charged as an expense as they fall due.

1.14 Covid-19

Financial risk closely monitored; budget revised with income sources adjusted accordingly. The charity's main income source being members giving at 99%.

Government help on offer was considered and a Bounce Back loan was taken out but was not needed. The trustees carried out building works while building was empty.

Trustees are satisfied that the charity is a going concern and is fit for any future impact.

**INCOME AND EXPENDITURE
FOR THE YEAR ENDED 31ST MARCH 2021**

	Note	2021	2020
		£	£
Income		TOTAL	TOTAL
Regular Giving		159,983	126,396
Gifts & Donations		590	2,518
Interest Received		513	756
Lettings		1,042	9,663
Miscellaneous Income		1,073	3,159
Missionary Income		-	6,699
Renovation Fund		95,779	-
Offerings		360	33,306
Outreach Events		-	1,444
Youth Work		-	4,758
TOTAL INCOME		259,340	188,698
Expense			
Admin & Finance		3,213	3,192
Facilities Management		7,991	26,782
Building Works		376,991	-
Outreach Events		560	3,938
Missionary Support	2	31,358	39,125
Pastoral Care		360	496
Staff Costs		88,030	87,402
Services		2,786	4,561
Teaching and Training		636.58	2,686
Youth Work		2,294	9,689
TOTAL EXPENSES		514,219	177,871
NET INCOME		(254,879)	10,828

Note: Restricted funds are dealt with separately under the Balance Sheet and detailed on page 18, and not recorded in the income and expenditure.

**BALANCE SHEET
FOR THE YEAR ENDED 31ST MARCH 2021**

	2021	2020
	£	£
	TOTAL	TOTAL
Current Assets		
Current Account	- 139,255	20,608
Petty Cash	213	222
Special Interest Bearing Account	237,272	283,627
Net Current Assets	98,230	304,457
Current Liabilities		
Creditors falling due within one year	(47,000)	(1,652)
Long Term Liabilities		
NET ASSETS	51,230	306,109
Represented by:		
Reserves brought forward	306,109	295,282
Net Income	- 254,879	10,828
Total Equity	51,230	306,109
Funds		
Restricted funds	2,814	2,946
Unrestricted funds	48,416	303,163
	51,230	306,109

These accounts have been prepared in accordance with section 138 of the Charities Act 2011.

Approved on behalf of the Trustees

K S Clare - Chairman



Date:

14/09/21

**CASH FLOW STATEMENT
FOR THE YEAR ENDED 31ST MARCH 2021**

	Note	Charity	
		2021	2020
		£	£
Net cash flow from operation activities	1	- 210,045	11,724
Cash flow from investing activities			
Payments to acquire tangible fixed assets		-	-
Interest received		513	756
Net increase/(decrease) in cash and cash equivalents		(209,532)	12,480
Cash and cash equivalents at start date 1 April 2020		306,109	295,282
Cash and cash equivalents at 31 March 2021		96,577	307,762
Cash and cash equivalents consists of:			
Cash at bank and in hand		96,577	307,762
Cash and cash equivalents at 31 March 2021		96,577	307,762

RESTRICTED FUNDS

The net assets of the Charity are divided into Free Reserves that are available for the general purposes of the Charity and Non-liquid Reserves that are tied up in fixed assets or are available only for restricted or designated purposes. At 31 March 2021 the liquid (free) reserves of the Charity amounted to £48,416 (2020 - £303,163). Other reserves tied up in fixed assets, restricted funds or designated funds totalled £2,814 (2020 - £2,946). An analysis of the net assets between the various funds is set out below.

Restricted Funds

The analysis of the restricted funds are as follows:

	Golden Memories Group	TAG Group	General	Total
	£	£	£	£
Balance at start of year	2,504	442	0	2,946
Incoming resources	935	-	3,482	4,417
Outgoing resources	- 850	- 217	-3,482	- 4,549
Balance at end of year	<u>2,589</u>	<u>225</u>	<u>0</u>	<u>2,814</u>

STAFF COSTS

Staff Costs	2021 £	2020 £
Salaries including on-costs	83,511	83,077
Pension costs	4,409	4,325
	<u>87,920</u>	<u>87,402</u>
Number of staff:		
Full time	2	2
Part time	1	1
TOTAL	<u>3</u>	<u>3</u>

No employee earned more than £60,000 pa

Trustees Remuneration & Related Party Transactions

Trustees re-imbursement of expenses during the year £Nil (2020 - £Nil). No trustee or person related to the charity had any personal interest in any contract or transaction entered into by the charity during the year (2020 - £Nil).

NOTES

Note 1 **Reconciliation of net expenditure to net cash flow from operating activities**

	2021	2020
	£	£
Net expenditure for the year	- 254,879	10,828
Interest receivable	(513)	(756)
Depreciation tangible fixed assets	-	-
(Increase)/decrease in debtors	-	-
Increase/(decrease) in creditors	45,348	1,652
Net cash flow from operating activities	<u>- 210,045</u>	<u>11,724</u>

Note 2 **Missionary Giving**

	2021	2020
	£	£
Kislizi Hospital	14,750	15,854
Peter Teagle	10,079	10,079
Christian Relief Uganda	3,000	5,105
Nicholas Sillavan	375	375
Hope in North East Cheshire	300	1,314
UCB	180	180
Uganda Church Roof	-	5,118
J Farmer	1,200	1,100
Josh Holdcroft	974	-
Zion Children's Haven	500	-
TOTAL GIVING	<u>31,358</u>	<u>39,125</u>