



Trustees' Annual Report for the period

Period start date		Period end date	
From	01 April 2021	To	31 03 2022

Section A Reference and administration details

Charity name

Other names charity is known by

Registered charity number (if any)

Charity's principal address

Postcode

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Toni Bernadette Kemp	Trustee		
2	Gary Bryan Hammond	Treasurer		
3	Sean Anthony Titley	Trustee		
4	Jill Barbara Kirkham	Trustee		
5	Luke Cameron	Trustee		
6	Susan Roughton	Chairperson		
7	Margaret Powell	Trustee		
8	IRHAN KALEEM	Trustee		
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document	Constitution
How the charity is constituted (eg trust,	Charitable Incorporated Organisation
Trustee selection methods (eg appointed by, elected by)	Apart from the first trustees, subsequent trustees will be appointed by a convened meeting of the Trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Summary of the objects of the charity set out in its governing document

To relieve adult patients suffering from serious or terminal illness by such charitable means as the Trustees see fit; in particular, though not exclusively, by enabling the realisation of dreams and wishes of said patients to create special memories for them and their families.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

For the year ending 31st March 2022, the Charity experienced an upturn following the global pandemic, with a significant increase in fundraising activities/events. In particular, excellent funds were received from volunteer work at the Etihad stadium, which has proven a steady stream of income.

As a result, there has also been an increase in the granting of wishes for patients with serious or terminal illness, with over 20 wishes being granted during the period.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

As per section C, above, in the year to March 2022, there was a significant increase in the charity's activities as we moved out of the pandemic.

Whilst being able to grant over 20 wishes in the period, the Charity's has also been able to maintain a healthy balance of funds should there be any further interruptions to our ability to raise money similar to those experienced in 2020.

Another significant step forward for the Charity was the engagement of Mark Kelly who has taken on the role of 'wish granter' – receiving and validating wish requests, sourcing resources to fulfil wishes, and executing them once agreed by the trustees.

This is a vital role, which will prove invaluable moving forwards.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity needs to have a backing of at least £10,000 in reserve at any point in time in order to ensure it can operate effectively when requests for wishes arise.

This is not however a fixed amount, as there are very few overheads at this point for the Charity, so the level of reserves is very much driven by a desire to be able to grant wishes should they arise.

Details of any funds materially in deficit

none

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

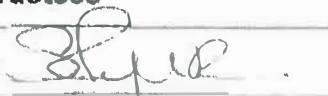
Signed on behalf of the charity's trustees

Signature(s)


Full name(s)

Position (eg Secretary, Chair, etc)

Date


S. RAUGHTON
CHAIR.

29/11/2022


G. HAMMOND
TREASURER



CHARITY COMMISSION
FOR ENGLAND AND WALES

Purple Heart Wishes

1171534

CC16a

Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations	1,355	-	-	1,355	1,434
Fundraising events	13,904	-	-	13,904	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	15,259	-	-	15,259	1,434
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	15,259	-	-	15,259	1,434
A3 Payments					
Insurance	483	-	-	483	109
Miscellaneous	1,153	-	-	1,153	780
Wish granting	9,823	-	-	9,823	121
Expenses	3,000	-	-	3,000	-
Regulatory costs	35	-	-	35	35
Marketing	1,211	-	-	1,211	14
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	15,705	-	-	15,705	1,059
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,705	-	-	15,705	1,059
Net of receipts/(payments)	446	-	-	446	375
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	19,685	-	-	19,685	19,310
Cash funds this year end	19,239	-	-	19,239	19,685

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Barclays bank account	22,396	-	-
		-	-	-
		-	-	-
	Total cash funds (agree balances with receipts and payments account(s))	22,396	-	-



	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	S. Rougier	28/11/22
	G. HAMMOND	28/11/22