



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2023		30	June	2024

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address 2 Bamford Grove

Didsbury

Postcode

M20 2FF

Names of the charity trustees who manage the charity

Trustee name	Dates acted if not for whole year
C J Smail	
N Boothroyd	
J Livesey	

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation – Foundation model
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The climate in relation to Adult participation in sport continues to be challenging, research is showing a fall in the number of Adult players across rugby union in particular Males. In Manchester in the year to the end of June 2024 we have seen a loss of two senior Adult senior teams in the community game but a significant increase in participation at both universities within the city.

This very much goes against the national trend and is evidence of the work the group's Development Officer has done with both institutions and well as providing financial support to fund participation coaches.

Mini and Junior activity remains strong in the city however there have been a merging of some junior teams between local clubs to ensure continued participation.

In last year's report we reported the junior development at North Manchester, due to it's success the juniors were assisted by the group's development officer to move to facilities at a local cricket club which could cater for it's needs. They are now a separate affiliated club in their own right and are currently developing a partnership with Manchester City Council to give them pitches and changing rooms in a local park. This partnership has been developed as a result of the group's development officer working with MCC on a daily basis.

The group's development officer has also been working extensively with Broughton Park and their proposed partnership with GAA which will grow the club's membership and as a result bring in extra revenue. It will also potentially lead to players from both sections trying a new sport.

The group has continued to engage and enhance the delivery of the following programmes in partnership with MCC and Manchester Active namely the Holiday Activity programme, Active Streets and the Wythenshawe games.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The lack of casual coaches was highlighted as being an issue in last year's report, this has been addressed and in partnership with the RFU we have run two coaching courses for students in the city. As a result we are now starting to re-establish a casual workforce in the city. They are now starting to engage in the delivery of the legacy programme for the women's world cup, four games will be played in Manchester in August and September 2025.

The Charity has been actively engaged in supporting the planning of the above programme, illustrating yet again the value of their development officer.

<p>Development grants have also been awarded to two clubs in the city to assist them with facility development.</p> <p>Also, the group in and effort to recognise and reward the Volunteers in the Voluntary Sports clubs in the city provided some RFU clothing for coaches and volunteers as well as providing Training and match balls all free of charge.</p> <p>Public benefit</p> <p>The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.</p>

Section E	Financial review
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Brief statement of the charity's policy on reserves

To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.
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Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christopher John Smail

Date

7 January 2025



Receipts and payments accounts

For the period
from

Period start date
01-Jul-23

To

Period end date
30-Jun-24

Section A Receipts and payments

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Last year
	to the nearest £	to the nearest £	to the nearest £	to the nearest £	to the nearest £
A1 Receipts					
Grants			-	-	-
Coaching	18,750		-	18,750	21,020
Other charitable income			-	-	-
Bank Interest	827		-	827	262
			-	-	-
			-	-	-
			-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	19,577	-	-	19,577	21,282
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	19,577	-	-	19,577	21,282
A3 Payments					
Coaching	7,437		-	7,437	10,442
Club Support and Development	3,209		-	3,209	3,534
Player Development	114		-	114	-
Coach Development	-		-	-	1,730
Tournaments			-	-	-
CRC Support	11,057		-	11,057	-
Other Charitable Activities			-	-	-
Volunteer reward	2,199		-	2,199	-
Administration	11,243	-	-	11,243	6,518
Sub total	35,259	-	-	35,259	22,224
A4 Asset and investment purchases, (see table)					
Computer		-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	35,259	-	-	35,259	22,224
Net of receipts/(payments)	- 15,682	-	-	- 15,682	- 942
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	69,735			69,735	70,677
Cash funds this year end	54,053	-	-	54,053	69,735



Receipts and payments accounts

CC16a

For the period
from


Period start date
01-Jul-23

To

Period end date
30-Jun-24

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	2,519		-
	Deposit Account	51,534	-	-
		-	-	-
	Total cash funds	54,053	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
B3 Investment assets		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer	General	-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
	Payroll deductions	General	840	
	Administration	General	48	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Chris Smail	