



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2022		30	June	2023

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address 2 Bamford Grove

Didsbury

Postcode

M20 2FF

Names of the charity trustees who manage the charity

Trustee name	Dates acted if not for whole year
C J Smail	
N Boothroyd	Appointed 11 July 2022
J Livesey	
P Clarke	Resigned 11 July 2022

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

Constitution

How the charity is constituted
(eg. trust, association, company)

Charitable Incorporated Organisation – Foundation model

Trustee selection methods
(eg. appointed by, elected by)

Appointed by the existing trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The climate in relation to Adult participation in sport continues to be challenging, research is showing a fall in the number of Adult players across rugby union in particular Males. COVID has seen them discover other health and life opportunities and as a result whilst players want to play they do not want to commit on a regular basis.

Despite this the clubs in Manchester have maintained the number of teams they field on a regular basis with the help and support of MRUDG.

Due to a lack of casual coaches, the group has had to be really targeted in its delivery focussing on developing a junior section at North Manchester RUFC, this is currently work in progress. The issue of casual coaches is something which will be addressed this year as described in Section D.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to its popularity and provides children with an early insight into the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

A significant in the last 12 months has been the appointment of a part-time development officer approved by the Charities Commission. The Development Group trustees took the view that despite the withdrawal of funding by the RFU into the RFU structure in Manchester there was a need to support clubs and other rugby related organisations in the City.

Results of this venture have so far been positive, the Officer has been successful in attracting funding from Manchester City Council for Community delivery as well as having a legacy fund confirmed to deliver activity as part of the Women's Rugby World Cup.

The RFU have all committed funds to run a specific two-year project around the World Cup in the City. This will be matched by the development group.

The group have also been engaging with Lancashire Rugby Football Union, the officer is work with Broughton Park on the Lancashire element of the RFU's Rugby United programme.

The group are also talking to Lancashire in relation to a potential project with the Ukranian community in the city.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games. More specifically, in relation to the Holiday Activity programme the group has adopted a more targeted approach to where it delivers. The more positive responses to the sessions has been in areas of the city where there is a high proportion of the SE Asian community.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to it's popularity and provides children with an early insight in to the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

One of the main issues outlined in last year's report was the lack of casual coaches as a result of COVID. This matter has now been addressed and there will be a Student Specific coaching course in Manchester starting in October 2023. This will provide the group with the opportunity to develop a casual coach workforce to deliver the group's aims and ambitions.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section E

Financial review

Brief statement of the charity's policy on reserves

To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christopher John Smail

Date

3rd August 2023



Receipts and payments accounts

For the period
from

Period start date
01-Jul-22

To

Period end date
30-Jun-23

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants			-	-	-
Coaching	21,020		-	21,020	33,405
Other charitable income			-	-	-
Bank Interest	262		-	262	11
			-	-	-
			-	-	-
			-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	21,282	-	-	21,282	33,416
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	21,282	-	-	21,282	33,416
A3 Payments					
Coaching	10,442		-	10,442	24,396
Club Support and Development	3,534		-	3,534	3,863
Schools Support and Development			-	-	-
Coach Development	1,730		-	1,730	1,585
Tournaments			-	-	3,311
CRC Support			-	-	10,000
Other Charitable Activities			-	-	-
Volunteer reward			-	-	-
Administration	6,518	-	-	6,518	2,620
Sub total	22,224	-	-	22,224	45,775
A4 Asset and investment purchases, (see table)					
Computer		-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	22,224	-	-	22,224	45,775
Net of receipts/(payments)	- 942	-	-	- 942	- 12,359
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	70,677		-	70,677	83,036
Cash funds this year end	69,735	-	-	69,735	70,677



Receipts and payments accounts

CC16a

For the period
from


Period start date
01-Jul-22

To

Period end date
30-Jun-23

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	7,029		-
	Deposit Account	62,706	-	-
		-	-	-
	Total cash funds	69,735	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
		Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Computer	General	390	
			-	-
			-	-
		Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Payroll deductions	880	-	
			-	

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
		Chris Smail	03 Aug 2023