



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	July	2020		30	June	2021

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address 2 Bamford Grove

Didsbury

Postcode

M20 2FF

Names of the charity trustees who manage the charity

Trustee name	Dates acted if not for whole year
C J Smail	
N Boothroyd	Appointed 11 July 2022
J Livesey	
P Clarke	Resigned 11 July 2022

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation – Foundation model
Trustee selection methods (eg. appointed by, elected by)	Appointed by the existing trustees.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The last 12 months have been challenging for all sports in terms of participation in the adult game, research is showing a fall in the number of Adult players across rugby union in particular Males. COVID has seen them discover other health and life opportunities and as a result whilst players want to play they do not want to commit on a regular basis. Despite this the clubs in Manchester have maintained the number of teams they field on a regular basis with the help and support of MRUDG.

MRUDG has continued with it's more targeted approach within schools. COVID made it extremely difficult until recently to engage in much Face to Face delivery. However, schools are starting to be more receptive to allowing outside organisations to deliver in Curriculum time. MRUDG has delivered teacher continuous professional development (CPD) opportunities, this makes curriculum delivery more sustainable. It is the intention to progress this model in 2023.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games. More specifically, in relation to the Holiday Activity programme the group has adopted a more targeted approach to where it delivers. The more positive responses to the sessions has been in areas of the city where there is a high proportion of the SE Asian community.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to it's popularity and provides children with an early insight in to the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Rugby has continued to be delivered in School's on a reduced basis with some schools still reluctant to allow outside coaches into schools. There has also been a significant drop off in the availability of casual coaches which has made delivery difficult. The group is currently looking to run a RFU coaching course in Manchester as a priority.

The partnership between the Charity and the Rugby Football Union has changed in that the RFU no longer support the RFU structure in Manchester due to budget pressures. It is however the wish of the city

<p>council that the group continues to support the clubs and educational establishments in Manchester this will continue for the foreseeable future with more of an emphasis on transitioning players into clubs as opposed to blanket delivery.</p> <p>The Charity continues to provide support Wythenshawe Community Rugby Union Football Club. Over the last 12 months work has been ongoing to find a more permanent home for the club, positive discussions have taken place with a local football club and MCC's parks department and there is agreement to locate the club at Painswick Park in Wythenshawe with two pitches. The past 12 months has seen the club develop from it's new base and the junior section is starting to grow</p> <p>As a result of the charity's work there has been a growth of the number of teams at clubs in Manchester, this is contrary to the national trend for participation in team sports.</p> <p>Through funding received from Sport England's This Girl Can project the charity continues to work with clubs to grow the Women and Girls game in the city. The impact has been significant with four new junior teams being developed at local clubs.</p>

Section E	Financial review
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Brief statement of the charity's policy on reserves

To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.
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Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)



Full name(s) Christopher John Smail

Date

21 February 2023



Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01-Jul-21		30-Jun-22

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Grants			-	-	-
Coaching	33,405		-	33,405	18,993
Other charitable income			-	-	15,975
Bank Interest	11		-	11	20
			-	-	-
			-	-	-
			-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	33,416	-	-	33,416	34,988
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	33,416	-	-	33,416	34,988
A3 Payments					
Coaching	24,396		-	24,396	12,691
Club Support and Development	3,863		-	3,863	4,419
Schools Support and Development			-	-	1,536
Coach Development	1,585		-	1,585	-
Tournaments	3,311		-	3,311	7,256
CRC Support	10,000		-	10,000	10,000
Other Charitable Activities			-	-	3,584
Volunteer reward			-	-	1,926
Administration	2,620	-	-	2,620	2,105
Sub total	45,775	-	-	45,775	43,517
A4 Asset and investment purchases, (see table)					
Computer		-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	45,775	-	-	45,775	43,517
Net of receipts/(payments)	- 12,359	-	-	- 12,359	- 8,529
A5 Transfers between funds			-	-	-
A6 Cash funds last year end	83,036		-	83,036	91,565
Cash funds this year end	70,677	-	-	70,677	83,036



Receipts and payments accounts

CC16a


For the period
from

Period start date
01-Jul-21

To

Period end date
30-Jun-22

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Current Account	8,232		-
	Deposit Account	62,445	-	-
		-	-	-
	Total cash funds	70,677	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details			
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
	Computer	General	390	
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Payroll deductions	560	-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			Chris Smail	20 Feb 2023



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

**On accounts for the year
ended**

30th June 2022

**Charity no
(if any)**

1171531

Set out on pages

4 to 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date: 21/2/23

Name:

Stephanie Stevens

**Relevant professional
qualification(s) or body
(if any):**

ICAEW (FCA)

Address:

Shaw House, 1 Shaw Street, Ashton-under-Lyne, OL6 6QJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.