

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales · Charity number 1171531

Details

Other names MRUDG

Status Registered

Legal form CIO

Registered 2017-02-08

Register [View on the Charity Commission register](#)

Contact

Address 2 Bamford Grove
Manchester
M20 2FF

Phone 07843942029

Activities

Objects: THE OBJECT OF THE MRUDG IS THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES, COACHING, COMPETITIONS AND SIMILAR ACTIVITIES FOR THE PLAYING OF AMATEUR RUGBY UNION AT SCHOOLS, UNIVERSITIES, COLLEGES AND CLUBS WITHIN GREATER MANCHESTER.

Activities: Promote amateur sport by supporting schools, universities, colleges and clubs with coaching, equipment and organizing tournaments.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Amateur Sport
- **Who:** Children/young People, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Bolton
- Bury
- Manchester City
- Oldham
- Rochdale
- Salford City
- Tameside
- Trafford
- Wigan

Finances

| Period end | Income | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-06-30 | £92,353 | £28,252 | - | - |
| 2024-06-30 | £19,577 | £35,259 | - | - |
| 2023-06-30 | £21,282 | £22,224 | - | - |
| 2022-06-30 | £33,416 | £45,775 | - | - |
| 2021-06-30 | £34,988 | £43,517 | - | - |
| 2020-06-30 | £47,003 | £30,877 | - | - |

Trustees

| Name | Role | Appointed |
|-------------------|------|------------|
| Christopher Smail | | 2017-02-08 |
| Lloyd Smale | | 2025-01-07 |
| Nicky Boothroyd | | 2022-07-11 |

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales - Charity number 1171531

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|------|-------------------|------|------|----|-----------------|------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | July | 2024 | | 30 | June | 2025 |

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address
 2 Bamford Grove
 Didsbury
Postcode M20 2FF

Names of the charity trustees who manage the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
| C J Smail | |
| N Boothroyd | |
| J Livesey | Resigned 7 Jan 25 |
| Lloyd Smale | Appointed 7 Jan 25 |
| | |
| | |

Section B Structure, governance, and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation – Foundation model |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by the existing trustees. |

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

The climate in relation to Adult participation in sport continues to be challenging, research is showing a fall in the number of Adult players across rugby union in particular Males. The only area where this has not been the case is within the University playing numbers which have seen increase across both Manchester Institutions. Women and girls development has continues to increase with Bursary and casual coaching support from the Constituent body and MRUDG help with this.

Within the last twelve months Manchester has seen the number of Adult Make teams reduce by 1 at club level with the number of team at a Women and Girls level remaining the same.

A significant development in the city has seen the development of a junior rugby club in North Manchester. The MRUDG officer has provided constant knowledge and support to the club in areas such as governance and Educational contacts.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The charity continues to be engaged in the delivery of the city council's Holiday programme, this has now increased and MRUDG is an approved provider on the city's Holiday Activity programme. To be registered the group has had to evidence that all governance and PLI is up to date as well as evidencing the necessary Safeguarding procedures.

Funding for this project been approved by Government for the next three years until the 31st March 2029. This will allow MRUDG to continue to introduce young people in the city to the game of Rugby Union.

With the City hosting the Women's Rugby World Cup in 2025, the Development Officer for the group was appointed to chair the Impact group but also the Steering group for Manchester and Salford.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to it's popularity among the local community and politicians.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The results above clearly demonstrate the effectiveness of the group's decision to appoint a development officer. The Officer has been successful in attracting funding from Manchester City Council for Community delivery as well as having a legacy fund confirmed to deliver activity as part of the Women's Rugby World Cup.

Clubs have benefited from grant funding from the development group to support projects such as the purchase of a container for rugby equipment.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section E

Financial review

Brief statement of the charity's policy on reserves

To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F

Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christopher John Smail

Date

29 April 2026



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-24 | To | Period end date 30-Jun-25 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants | | 45,000 | - | 45,000 | - |
| Coaching | 46,595 | | - | 46,595 | 18,750 |
| Other charitable income | | | - | - | - |
| Bank Interest | 758 | | - | 758 | 827 |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | 47,353 | 45,000 | - | 92,353 | 19,577 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 47,353 | 45,000 | - | 92,353 | 19,577 |
| A3 Payments | | | | | |
| Coaching | 7,200 | 2,960 | - | 10,160 | 7,437 |
| Club Support and Development | 198 | 1,150 | - | 1,348 | 3,209 |
| Player Development | | | - | - | 114 |
| School Support | | 700 | - | 700 | - |
| Tournament Expenses | | 595 | - | 595 | - |
| CRC Support | 1,476 | | - | 1,476 | 11,057 |
| Other Charitable Activities | | | - | - | - |
| Volunteer reward | 2,677 | | - | 2,677 | 2,199 |
| Administration | 11,296 | - | - | 11,296 | 11,243 |
| Sub total | 22,847 | 5,405 | - | 28,252 | 35,259 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Computer | | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 22,847 | 5,405 | - | 28,252 | 35,259 |
| Net of receipts/(payments) | 24,506 | 39,595 | - | 64,101 | - 15,682 |
| A5 Transfers between funds | | | - | - | - |
| A6 Cash funds last year end | 54,053 | | - | 54,053 | 69,735 |
| Cash funds this year end | 78,559 | 39,595 | - | 118,154 | 54,053 |



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-24 | To | Period end date 30-Jun-25 |
|---------------------|--------------------------------|----|------------------------------|

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Account | 1,865 | | - |
| | Deposit Account | 76,694 | 39,595 | - |
| | | - | - | - |
| | Total cash funds | 78,559 | 39,595 | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | | | |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Payroll deductions | General | 1,080 | |
| | Administration | General | | |
| Signed by one or two trustees on behalf of all the trustees | | Signature | Print Name | Date of approval |
| | | | Chris Smail | 29 Apr 2026 |

INDEPENDENT EXAMINERS REPORT TO MANCHESTER RUGBY UNION DEVELOPMENT GROUP

I report to the Trustees on my examination of the Receipts and Payments Accounts of Manchester Rugby Union Development Group for the year ended 30th June 2025.

Respective responsibilities of the Trustees and the Independent Examiner

As the charity trustees of the Trust you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent Examiner's Statement

I have completed my examination. I confirm that no material matters have come to my attention in connection with my examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Trust as required by section 130 of the Act; or
2. the accounts do not accord with those records.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report to enable proper understanding of the accounts to be reached.

Steven Nixon

Steven Nixon BSc (Hons) FCCA

Date 29 April 2026

For and on behalf of
Langers MN Limited
Independent examiner
8-10 Gatley Road
Cheadle
Cheshire
SK8 1PY

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales - Charity number 1171531

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|------|------|-----------|-----------------|------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | July | 2023 | | 30 | June | 2024 |

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address

| | |
|-----------------|----------------|
| 2 Bamford Grove | |
| Didsbury | |
| Postcode | M20 2FF |

Names of the charity trustees who manage the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
| C J Smail | |
| N Boothroyd | |
| J Livesey | |
| | |
| | |
| | |

Section B Structure, governance and management

Description of the charity's trusts

| | |
|--|---|
| Type of governing document <small>(eg. trust deed, constitution)</small> | Constitution |
| How the charity is constituted <small>(eg. trust, association, company)</small> | Charitable Incorporated Organisation – Foundation model |
| Trustee selection methods <small>(eg. appointed by, elected by)</small> | Appointed by the existing trustees. |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The climate in relation to Adult participation in sport continues to be challenging, research is showing a fall in the number of Adult players across rugby union in particular Males. In Manchester in the year to the end of June 2024 we have seen a loss of two senior Adult senior teams in the community game but a significant increase in participation at both universities within the city.

This very much goes against the national trend and is evidence of the work the group's Development Officer has done with both institutions and well as providing financial support to fund participation coaches.

Mini and Junior activity remains strong in the city however there have been a merging of some junior teams between local clubs to ensure continued participation.

In last year's report we reported the junior development at North Manchester, due to it's success the juniors were assisted by the group's development officer to move to facilities at a local cricket club which could cater for it's needs. They are now a separate affiliated club in their own right and are currently developing a partnership with Manchester City Council to give them pitches and changing rooms in a local park. This partnership has been developed as a result of the group's development officer working with MCC on a daily basis.

The group's development officer has also been working extensively with Broughton Park and their proposed partnership with GAA which will grow the club's membership and as a result bring in extra revenue. It will also potentially lead to players from both sections trying a new sport.

The group has continued to engage and enhance the delivery of the following programmes in partnership with MCC and Manchester Active namely the Holiday Activity programme, Active Streets and the Wythenshawe games.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The lack of casual coaches was highlighted as being an issue in last year's report, this has been addressed and in partnership with the RFU we have run two coaching courses for students in the city. As a result we are now starting to re-establish a casual workforce in the city. They are now starting to engage in the delivery of the legacy programme for the women's world cup, four games will be played in Manchester in August and September 2025.

The Charity has been actively engaged in supporting the planning of the above programme, illustrating yet again the value of their development officer.

Development grants have also been awarded to two clubs in the city to assist them with facility development.

Also, the group in and effort to recognise and reward the Volunteers in the Voluntary Sports clubs in the city provided some RFU clothing for coaches and volunteers as well as providing Training and match balls all free of charge.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section E Financial review

Brief statement of the charity's policy on reserves


To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Christopher John Smail

Date 7 January 2025



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-23 | To | Period end date 30-Jun-24 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants | | | - | - | - |
| Coaching | 18,750 | | - | 18,750 | 21,020 |
| Other charitable income | | | - | - | - |
| Bank Interest | 827 | | - | 827 | 262 |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | 19,577 | - | - | 19,577 | 21,282 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 19,577 | - | - | 19,577 | 21,282 |
| A3 Payments | | | | | |
| Coaching | 7,437 | | - | 7,437 | 10,442 |
| Club Support and Development | 3,209 | | - | 3,209 | 3,534 |
| Player Development | 114 | | - | 114 | - |
| Coach Development | - | | - | - | 1,730 |
| Tournaments | | | - | - | - |
| CRC Support | 11,057 | | - | 11,057 | - |
| Other Charitable Activities | | | - | - | - |
| Volunteer reward | 2,199 | | - | 2,199 | - |
| Administration | 11,243 | | - | 11,243 | 6,518 |
| Sub total | 35,259 | - | - | 35,259 | 22,224 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Computer | | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 35,259 | - | - | 35,259 | 22,224 |
| Net of receipts/(payments) | - 15,682 | - | - | - 15,682 | - 942 |
| A5 Transfers between funds | | | | - | - |
| | 69,735 | | | 69,735 | 70,677 |
| A6 Cash funds last year end | | | | | |
| Cash funds this year end | 54,053 | - | - | 54,053 | 69,735 |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-23 | To | Period end date 30-Jun-24 |
|---------------------|--------------------------------|----|------------------------------|

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Account | 2,519 | | - |
| | Deposit Account | 51,534 | - | - |
| | | - | - | - |
| | Total cash funds | 54,053 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | Details | - | - | - |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Computer | General | - | - |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Payroll deductions | General | 840 | |
| | Administration | General | 48 | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | Chris Smail | | |

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales - Charity number 1171531

Accounts



Trustees' Annual Report for the period

| | | | | | | | |
|-------------|-------------------|------|------|-----------|-----------------|------|------|
| | Period start date | | | | Period end date | | |
| From | 1 | July | 2022 | To | 30 | June | 2023 |

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address 2 Bamford Grove
 Didsbury
Postcode M20 2FF

Names of the charity trustees who manage the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
| C J Smail | |
| N Boothroyd | Appointed 11 July 2022 |
| J Livesey | |
| P Clarke | Resigned 11 July 2022 |
| | |
| | |

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation – Foundation model |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by the existing trustees. |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The climate in relation to Adult participation in sport continues to be challenging, research is showing a fall in the number of Adult players across rugby union in particular Males. COVID has seen them discover other health and life opportunities and as a result whilst players want to play they do not want to commit on a regular basis.

Despite this the clubs in Manchester have maintained the number of teams they field on a regular basis with the help and support of MRUDG.

Due to a lack of casual coaches, the group has had to be really targeted in its delivery focussing on developing a junior section at North Manchester RUFC, this is currently work in progress. The issue of casual coaches is something which will be addressed this year as described in Section D.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to its popularity and provides children with an early insight into the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

A significant in the last 12 months has been the appointment of a part-time development officer approved by the Charities Commission. The Development Group trustees took the view that despite the withdrawal of funding by the RFU into the RFU structure in Manchester there was a need to support clubs and other rugby related organisations in the City.

Results of this venture have so far been positive, the Officer has been successful in attracting funding from Manchester City Council for Community delivery as well as having a legacy fund confirmed to deliver activity as part of the Women's Rugby World Cup.

The RFU have all committed funds to run a specific two-year project around the World Cup in the City. This will be matched by the development group.

The group have also been engaging with Lancashire Rugby Football Union, the officer is work with Broughton Park on the Lancashire element of the RFU's Rugby United programme.

The group are also talking to Lancashire in relation to a potential project with the Ukranian community in the city.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games. More specifically, in relation to the Holiday Activity programme the group has adopted a more targeted approach to where it delivers. The more positive responses to the sessions has been in areas of the city where there is a high proportion of the SE Asian community.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to it's popularity and provides children with an early insight in to the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

One of the main issues outlined in last year's report was the lack of casual coaches as a result of COVID. This matter has now been addressed and there will be a Student Specific coaching course in Manchester starting in October 2023. This will provide the group with the opportunity to develop a casual coach workforce to deliver the group's aims and ambitions.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section E

Financial review

Brief statement of the charity's policy on reserves


To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Christopher John Smail

Date 3rd August 2023



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-22 | To | Period end date 30-Jun-23 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants | | | - | - | - |
| Coaching | 21,020 | | - | 21,020 | 33,405 |
| Other charitable income | | | - | - | - |
| Bank Interest | 262 | | - | 262 | 11 |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | 21,282 | - | - | 21,282 | 33,416 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 21,282 | - | - | 21,282 | 33,416 |
| A3 Payments | | | | | |
| Coaching | 10,442 | | - | 10,442 | 24,396 |
| Club Support and Development | 3,534 | | - | 3,534 | 3,863 |
| Schools Support and Development | | | - | - | - |
| Coach Development | 1,730 | | - | 1,730 | 1,585 |
| Tournaments | | | - | - | 3,311 |
| CRC Support | | | - | - | 10,000 |
| Other Charitable Activities | | | - | - | - |
| Volunteer reward | | | - | - | - |
| Administration | 6,518 | | - | 6,518 | 2,620 |
| Sub total | 22,224 | - | - | 22,224 | 45,775 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Computer | | - | - | - | - |
| | | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 22,224 | - | - | 22,224 | 45,775 |
| Net of receipts/(payments) | - 942 | - | - | - 942 | - 12,359 |
| A5 Transfers between funds | | | | | |
| | 70,677 | | - | 70,677 | 83,036 |
| A6 Cash funds last year end | | | | | |
| Cash funds this year end | 69,735 | - | - | 69,735 | 70,677 |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-22 | To | Period end date 30-Jun-23 |
|---------------------|--------------------------------|----|------------------------------|

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Account | 7,029 | | - |
| | Deposit Account | 62,706 | - | - |
| | | - | - | - |
| | Total cash funds | 69,735 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| B3 Investment assets | | | - | - |
| | | | - | - |
| | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| B4 Assets retained for the charity's own use | Computer | General | 390 | |
| | | | - | - |
| | | | - | - |
| | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| B5 Liabilities | Payroll deductions | 880 | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | Chris Smail | 03 Aug 2023 | |

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales - Charity number 1171531

Accounts



| Trustees' Annual Report for the period | | | | | | | |
|--|-------------------|------|------|----|-----------------|------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | July | 2020 | | 30 | June | 2021 |

Section A Reference and administration details

| | | | |
|------------------------------------|--|---------|--|
| Charity name | Manchester Rugby Union Development Group | | |
| Other names charity is known by | MRUDG | | |
| Registered charity number (if any) | 1171531 | | |
| Charity's principal address | 2 Bamford Grove | | |
| | Didsbury | | |
| | Postcode | M20 2FF | |

Names of the charity trustees who manage the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
| C J Smail | |
| N Boothroyd | Appointed 11 July 2022 |
| J Livesey | |
| P Clarke | Resigned 11 July 2022 |
| | |
| | |

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation – Foundation model |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by the existing trustees. |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The last 12 months have been challenging for all sports in terms of participation in the adult game, research is showing a fall in the number of Adult players across rugby union in particular Males. COVID has seen them discover other health and life opportunities and as a result whilst players want to play they do not want to commit on a regular basis. Despite this the clubs in Manchester have maintained the number of teams they field on a regular basis with the help and support of MRUDG.

MRUDG has continued with its more targeted approach within schools. COVID made it extremely difficult until recently to engage in much Face to Face delivery. However, schools are starting to be more receptive to allowing outside organisations to deliver in Curriculum time. MRUDG has delivered teacher continuous professional development (CPD) opportunities, this makes curriculum delivery more sustainable. It is the intention to progress this model in 2023.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games. More specifically, in relation to the Holiday Activity programme the group has adopted a more targeted approach to where it delivers. The more positive responses to the sessions has been in areas of the city where there is a high proportion of the SE Asian community.

The charity has continued to work with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to its popularity and provides children with an early insight in to the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Rugby has continued to be delivered in School's on a reduced basis with some schools still reluctant to allow outside coaches into schools. There has also been a significant drop off in the availability of casual coaches which has made delivery difficult. The group is currently looking to run a RFU coaching course in Manchester as a priority.

The partnership between the Charity and the Rugby Football Union has changed in that the RFU no longer support the RFU structure in Manchester due to budget pressures. It is however the wish of the city

council that the group continues to support the clubs and educational establishments in Manchester this will continue for the foreseeable future with more of an emphasis on transitioning players into clubs as opposed to blanket delivery.

The Charity continues to provide support Wythenshawe Community Rugby Union Football Club. Over the last 12 months work has been ongoing to find a more permanent home for the club, positive discussions have taken place with a local football club and MCC's parks department and there is agreement to locate the club at Painswick Park in Wythenshawe with two pitches. The past 12 months has seen the club develop from it's new base and the junior section is starting to grow

As a result of the charity's work there has been a growth of the number of teams at clubs in Manchester, this is contrary to the national trend for participation in team sports.

Through funding received from Sport England's This Girl Can project the charity continues to work with clubs to grow the Women and Girls game in the city. The impact has been significant with four new junior teams being developed at local clubs.

Section E Financial review

Brief statement of the charity's policy on reserves

To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Christopher John Smail

Date

21 February 2023



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-21 | To | Period end date 30-Jun-22 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|---|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants | | | - | - | - |
| Coaching | 33,405 | | - | 33,405 | 18,993 |
| Other charitable income | | | - | - | 15,975 |
| Bank Interest | 11 | | - | 11 | 20 |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | 33,416 | - | - | 33,416 | 34,988 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 33,416 | - | - | 33,416 | 34,988 |
| A3 Payments | | | | | |
| Coaching | 24,396 | | - | 24,396 | 12,691 |
| Club Support and Development | 3,863 | | - | 3,863 | 4,419 |
| Schools Support and Development | | | - | - | 1,536 |
| Coach Development | 1,585 | | - | 1,585 | - |
| Tournaments | 3,311 | | - | 3,311 | 7,256 |
| CRC Support | 10,000 | | - | 10,000 | 10,000 |
| Other Charitable Activities | | | - | - | 3,584 |
| Volunteer reward | | | - | - | 1,926 |
| Administration | 2,620 | - | - | 2,620 | 2,105 |
| Sub total | 45,775 | - | - | 45,775 | 43,517 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Computer | | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 45,775 | - | - | 45,775 | 43,517 |
| Net of receipts/(payments) | - 12,359 | - | - | - 12,359 | - 8,529 |
| A5 Transfers between funds | | | - | - | - |
| A6 Cash funds last year end | 83,036 | | - | 83,036 | 91,565 |
| Cash funds this year end | 70,677 | - | - | 70,677 | 83,036 |



Receipts and payments accounts

CC16a

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-21 | To | Period end date 30-Jun-22 |
|---------------------|--------------------------------|----|------------------------------|

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|------------------------------------|----------------------------------|---------------------------------|
| B1 Cash funds | Current Account | 8,232 | | - |
| | Deposit Account | 62,445 | - | - |
| | | - | - | - |
| | Total cash funds | 70,677 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| B2 Other monetary assets | Details | | | |
| | | - | - | - |
| B3 Investment assets | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| B4 Assets retained for the charity's own use | Details | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Computer | General | 390 | |
| | | | - | - |
| B5 Liabilities | Details | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Payroll deductions | 560 | - | |
| | | | - | |
| Signed by one or two trustees on behalf of all the trustees | Signature | Print Name | Date of approval | |
| | | Chris Smail | 20 Feb 2023 | |
| | | | | |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
MANCHESTER RUGBY UNION DEVELOPMENT GROUP

**On accounts for the year
ended**

30th June 2022

**Charity no
(if any)**

1171531

Set out on pages

4 to 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2022.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

21/2/23

Name:

Stephanie Stevens

**Relevant professional
qualification(s) or body
(if any):**

ICAEW (FCA)

Address:

Shaw House, 1 Shaw Street, Ashton-under-Lyne, OL6 6QJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

MANCHESTER RUGBY UNION DEVELOPMENT GROUP

England & Wales - Charity number 1171531

Accounts



| Trustees' Annual Report for the period | | | | | | | |
|--|-------------------|------|------|----|-----------------|------|------|
| From | Period start date | | | To | Period end date | | |
| | 1 | July | 2020 | | 30 | June | 2021 |

Section A Reference and administration details

Charity name Manchester Rugby Union Development Group

Other names charity is known by MRUDG

Registered charity number (if any) 1171531

Charity's principal address

| | |
|-----------------|----------------|
| 2 Bamford Grove | |
| Didsbury | |
| Postcode | M20 2FF |

Names of the charity trustees who manage the charity

| Trustee name | Dates acted if not for whole year |
|--------------|-----------------------------------|
| C J Smail | |
| P Clarke | |
| J Livesey | |
| | |
| | |
| | |

Section B Structure, governance and management

Description of the charity's trusts

| | |
|---|---|
| Type of governing document (eg. trust deed, constitution) | Constitution |
| How the charity is constituted (eg. trust, association, company) | Charitable Incorporated Organisation – Foundation model |
| Trustee selection methods (eg. appointed by, elected by) | Appointed by the existing trustees. |

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The promotion of community participation in healthy recreation in particular by the provision of facilities, coaching, competitions and similar activities for the playing of amateur Rugby Union at schools, universities, colleges and clubs within Greater Manchester.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

The last two years has been challenging due to COVID and made it difficult to deliver as much activity as we would have liked. However, the full effect of MRUDG's work can clearly be seen across Adult teams in Manchester's clubs with a number of players who would not have accessed the game normally playing at Senior level across all teams in clubs.

MRUDG has continued with it's more targeted approach within schools. COVID made it extremely difficult until recently to engage in much Face to Face delivery. However, schools are starting to be more receptive to allowing outside organisations to deliver in Curriculum time.

The charity continues to be engaged in the delivery of the city council's Holiday programme as well as being involved in local community events e.g. The Wythenshawe Games.

The charity also worked with the council's sport and leisure team to help deliver their new Active Streets programme. This programme has been expanded due to it's popularity and provides children with an early insight in to the sport.

The Charity over the last 12 months has delivered on the Manchester Holiday Activity programme which provides activity as well as a nutritious meal as the target audience is those children who are on Free School meals and from Vulnerable families. It is a useful addition to the Charity's work in that it is helping to address the issue of Child/Hunger/Poverty which is high on the Government's agenda.

Public benefit

The trustees confirm that they have referred to the Charity Commission's general guidance on public benefit when reviewing the aims and objectives and when planning future activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Rugby has continued to be delivered in School's through the partnership between the Charity and the Rugby Football Union, this will continue for the foreseeable future with more of an emphasis on transitioning players into clubs as opposed to blanket delivery.

The Charity continues to provide support Wythenshawe Community Rugby Union Football Club. Over the last 12 months work has been ongoing to find a more permanent home for the club, positive discussions have taken place with a local football club and MCC's parks department and there is agreement to locate the club at Painswick Park in Wythenshawe with two pitches.

As a result of the charity's work there has been a growth of the number of teams at clubs in Manchester, this is contrary to the national trend for participation in team sports.

Through funding received from Sport England's This Girl Can project the charity has worked with clubs to grow the Women and Girls game in the city. The impact has been significant with two new junior teams at one club.

Brief statement of the charity's policy on reserves


To provide adequate working capital and the trustees aim to hold at least six months regular expenditure in reserve.

Details of any funds materially in deficit

None

Section F Declaration

The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees

Signature(s) 

Full name(s) Christopher John Smail

Date 9 May 2022



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-20 | To | Period end date 30-Jun-21 |
|---------------------|--------------------------------|----|------------------------------|

Section A Receipts and payments

| | Unrestricted funds to the nearest £ | Restricted funds to the nearest £ | Endowment funds to the nearest £ | Total funds to the nearest £ | Last year to the nearest £ |
|---|--|--------------------------------------|-------------------------------------|---------------------------------|-------------------------------|
| A1 Receipts | | | | | |
| Grants | | | - | - | - |
| Coaching | 18,993 | | - | 18,993 | 46,040 |
| Other charitable income | 15,975 | | - | 15,975 | 850 |
| Bank Interest | 20 | | - | 20 | 113 |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| | | | - | - | - |
| Sub total (Gross income for AR) | 34,988 | - | - | 34,988 | 47,003 |
| A2 Asset and investment sales, (see table). | | | | | |
| | - | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total receipts | 34,988 | - | - | 34,988 | 47,003 |
| A3 Payments | | | | | |
| Coaching | 12,691 | | - | 12,691 | 12,804 |
| Club Support and Development | 4,419 | | - | 4,419 | 4,057 |
| Schools Support and Development | 1,536 | | - | 1,536 | 4,650 |
| Coach Development | | | - | - | 1,225 |
| Tournaments | 7,256 | | - | 7,256 | 3,038 |
| CRC Support | 10,000 | | - | 10,000 | 634 |
| Other Charitable Activities | 3,584 | | - | 3,584 | 911 |
| Volunteer reward | 1,926 | | - | 1,926 | 2,422 |
| Administration | 2,105 | - | - | 2,105 | 1,136 |
| Sub total | 43,517 | - | - | 43,517 | 30,877 |
| A4 Asset and investment purchases, (see table) | | | | | |
| Computer | | - | - | - | - |
| | - | - | - | - | - |
| Sub total | - | - | - | - | - |
| Total payments | 43,517 | - | - | 43,517 | 30,877 |
| Net of receipts/(payments) | - 8,529 | - | - | - 8,529 | 16,126 |
| A5 Transfers between funds | | | - | - | - |
| A6 Cash funds last year end | 91,565 | | - | 91,565 | 75,439 |
| Cash funds this year end | 83,036 | - | - | 83,036 | 91,565 |



Receipts and payments accounts

| | | | |
|---------------------|--------------------------------|----|------------------------------|
| For the period from | Period start date 01-Jul-20 | To | Period end date 30-Jun-21 |
|---------------------|--------------------------------|----|------------------------------|

Section B Statement of assets and liabilities at the end of the period

| Categories | Details | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
|---|--|--|--|---|
| B1 Cash funds | Current Account | 5,603 | | - |
| | Deposit Account | 77,433 | - | - |
| | | - | - | - |
| | Total cash funds | 83,036 | - | - |
| | (agree balances with receipts and payments account(s)) | OK | OK | OK |
| | | Unrestricted funds to nearest £ | Restricted funds to nearest £ | Endowment funds to nearest £ |
| B2 Other monetary assets | | - | - | - |
| | | - | - | - |
| B3 Investment assets | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | | | - | - |
| B4 Assets retained for the charity's own use | | Fund to which asset belongs | Cost (optional) | Current value (optional) |
| | Computer | General | 390 | |
| | | | - | - |
| B5 Liabilities | | Fund to which liability relates | Amount due (optional) | When due (optional) |
| | Payroll deductions | 477 | - | |
| | | | - | |

Signed by one or two trustees on behalf of all the trustees

| Signature | Print Name | Date of approval |
|-----------|-------------|------------------|
| | Chris Smail | |
| | | |



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
MANCHESTER RUGBY UNION DEVELOPMENT GROUP

**On accounts for the year
ended**

30th June 2021

**Charity no
(if any)**

1171531

Set out on pages

5 to 6

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 30/06/2021.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

9/5/22

Name:

Stephanie Stevens

**Relevant professional
qualification(s) or body
(if any):**

ICAEW (FCA)

Address:

Shaw House, 1 Shaw Street, Ashton-under-Lyne, OL6 6QJ

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

